

An aerial photograph of a coastal area. In the foreground, there's a sandy beach and waves crashing against the shore. The middle ground shows a green, hilly landscape with a road winding through it. In the background, a prominent hill with some buildings on top is visible under a clear blue sky. Two horizontal blue lines are drawn across the image, one above and one below the main title box.

Santa Maria/Santa Barbara County Continuum of Care

**Regular Board Meeting
October 28th, 2019**

An aerial photograph of a coastal landscape. In the foreground, a multi-lane highway runs along the right side of the frame. The middle ground features a sandy beach and waves breaking on the shore. In the background, there are green hills and a prominent, rocky cliff or hilltop with some structures on top. The sky is clear and blue.

Public Comment

An aerial photograph of a coastal landscape. In the foreground, a road runs along the edge of a green, hilly area. The middle ground features a large bay with a sandy beach and white waves crashing against the shore. In the background, there are steep, light-colored cliffs and a hill with a few buildings on top. The sky is clear and blue.

Approval of the Agenda

An aerial photograph of a coastal landscape. In the foreground, a paved road curves through a green, hilly area. To the left, the ocean meets a sandy beach with white surf. In the background, a prominent hill with a few buildings sits atop a cliff overlooking the sea. The sky is clear and blue.

Approval of Minutes from September 12th Meeting

Item IV.A

An aerial photograph of a coastal landscape. In the foreground, a road runs along the edge of a green, hilly area. A bay or inlet is visible, with waves breaking on a sandy beach. In the background, there are cliffs and a hill with some buildings on top. The sky is clear and blue.

HEAP Update

Items V.A.1, V.A.2, and V.A.3

Homeless Emergency Aid Program Funded Project Update

Continuum of Care Board Meeting
October 28, 2019



HEAP Update

- Six of eight recipients have executed contracts and are actively providing services to clients:
 - City of Santa Barbara
 - Domestic Violence Solutions
 - Fighting Back Santa Maria Valley
 - Good Samaritan Shelter
 - Northern Santa Barbara County United Way
 - PATH
- Two capital projects are still pending Board of Supervisors Agreements
 - Salvation Army
 - Housing Authority of the County of Santa Barbara



HEAP Capital Project Update

- Fighting Back SMV – Transitional Age Youth Housing
- Good Samaritan Shelter – Tiny Homes & Navigation Centers
- Housing Authority CoSB - West Cox Apartments
- Salvation Army - Alisos Street PSH



HEAP Capital Project Update: FBSMV

- **Capital Award Amount:** \$481,500
- **Project description:** Single Family Home Acquisition for TAY in Santa Maria.
- **Status:** Purchased a house in Santa Maria that will provide PSH for four transitional age youth. Currently, the structure is undergoing rehabilitation.



HEAP Capital Project Update: Good Samaritan

- **Capital Award Amount:** \$492,222
- **Description:**
 - Two 2 BDR tiny homes in Lompoc for PSH;
 - Two Modular Buildings to serve as Navigation Centers for diversion services
- **Status:**
 - Tiny Homes at Marks House: Final architectural plans are expected to be submitted to the City of Lompoc by the end of October, 2019.
 - Navigation Centers: Two Navigation Centers have been order and are expected to be delivered by April, 2020. A rental structure is currently being used at Bridgehouse to provide navigation services.



HEAP Capital Project Update: Housing Authority CoSB

- **Award Amount:** \$1,350,000
- **Description:** West Cox Apartments in Santa Maria
30 Units Total. 29 units for PSH, 1 Manager unit
14 of 29 units will be designated as HEAP units
- **Status:**
 - Loan Agreement scheduled to go to County Board of Supervisors on 11/19/2019
 - Construction is scheduled to commence in March of 2020 and units are planned to be occupied by April 2021



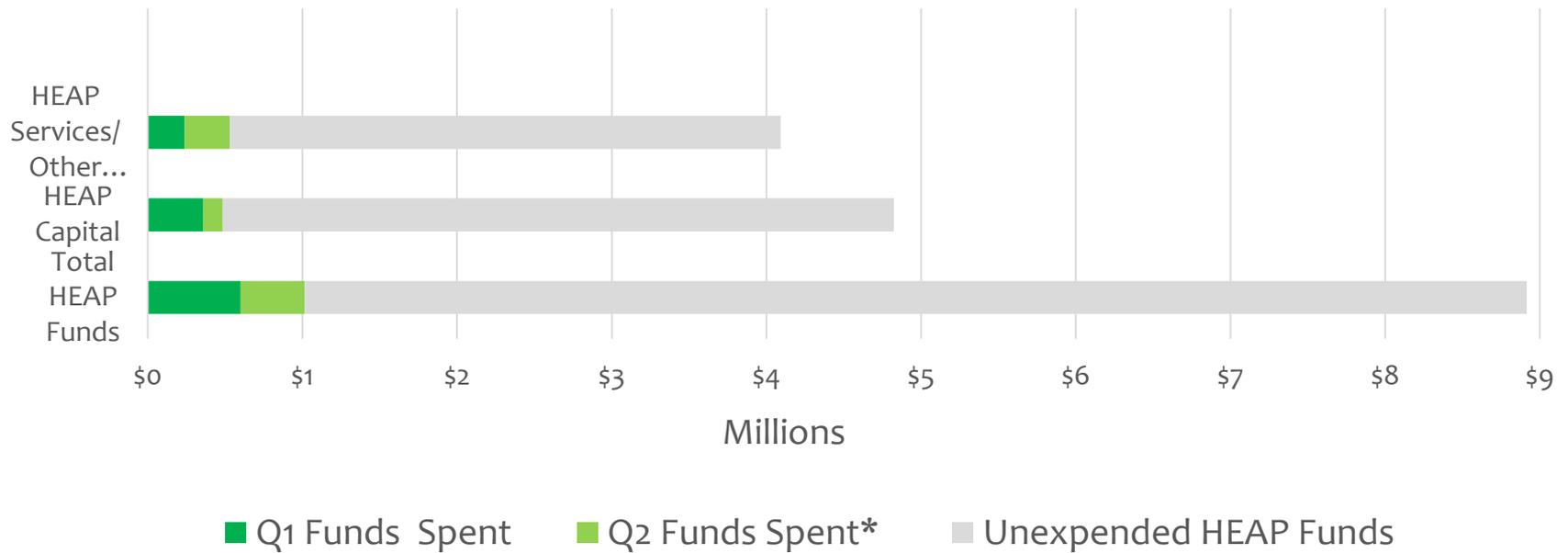
HEAP Capital Project Update: Salvation Army

- Award Amount: \$2,500,000
- Description: 14 Units of PSH located at Alisos Street
- Status: Plans pending City process and approvals.



HEAP Funds Expended

HEAP Funds Expended Through Second Quarter

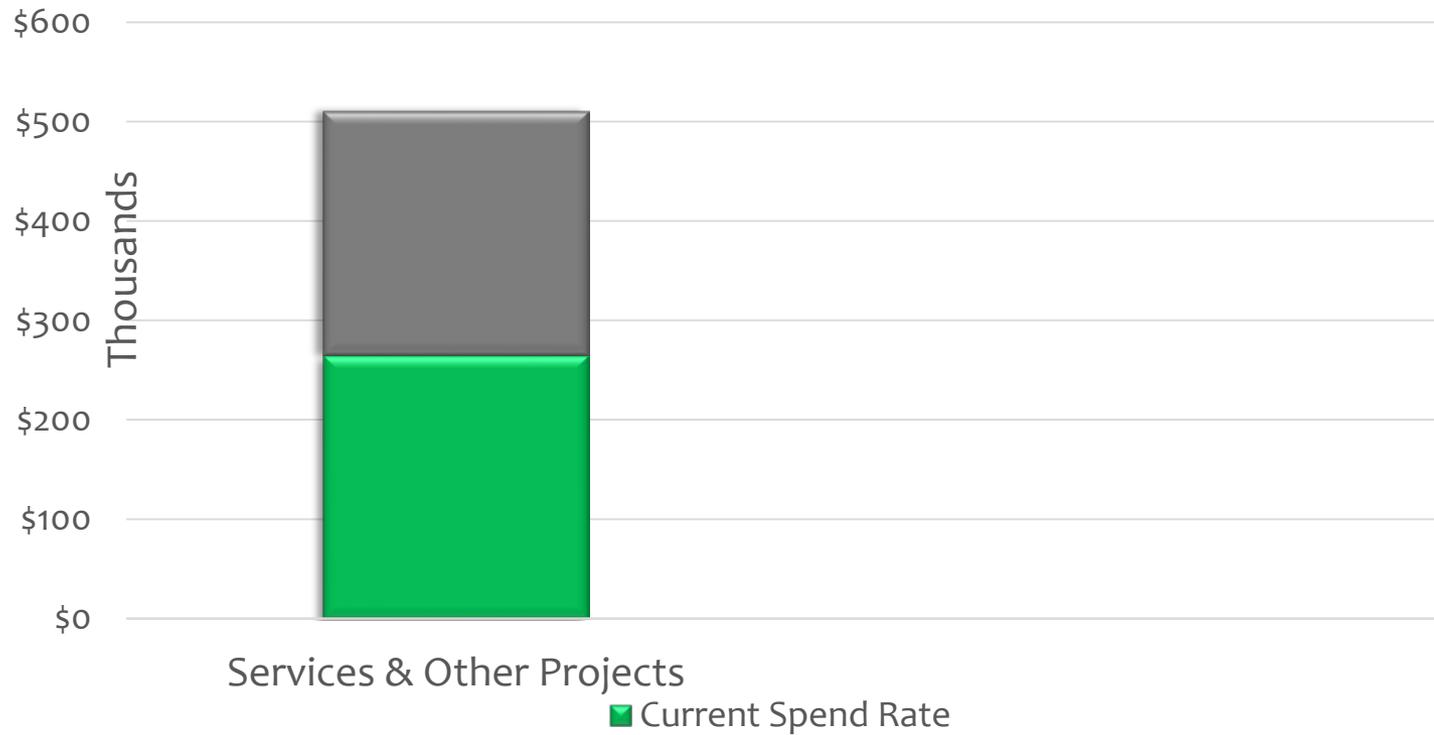


*Q2 Expenditures are estimates based on reimbursement submissions in the HCD review process



HEAP Spend Rate

Spend Rate Analysis: Through 2 of 9 Quarters



HEAP Services Spend Rate: By Provider

Provider	Current Avg Spend Rate per Quarter	Required Spend Rate per Quarter to Exhaust Funds	Current Avg/ Required Spend Rate	Spend Rate Variance (Current - Required)
Domestic Violence Sol.	\$ 44,500	\$ 42,500	105%	\$ 2,000
PATH	\$ 40,000	\$ 43,000	93%	\$ (3,000)
Fighting Back SMV	\$ 31,000	\$ 51,000	61%	\$ (20,000)
City of Santa Barbara	\$ 118,000	\$ 252,000	47%	\$ (134,000)
Good Samaritan Shelter	\$ 13,000	\$ 47,500	27%	\$ (34,500)
Northern CoSB United Way	\$ 18,000	\$ 73,000	25%	\$ (55,000)
TOTALS	\$ 265,167	\$ 508,839	52%	\$ (243,671)



Deliverables at the end of Q2

Performance Measure	Overall Goal	Goal at end of Q2	Actual	% of Goal to Date
Unduplicated number of homeless persons or persons at imminent or at risk of homelessness served	1313	292	197	68%
Unduplicated number of homeless households or households at imminent or at risk of homelessness served	970	216	117	54%
Number of instances of service (all services must be documented)	17,195	3,821	2,216	58%
Number of unsheltered persons becoming sheltered	283	63	41	65%
Number of participants entering permanent housing	243	54	47	87%



Summary

- Still in the ramp-up phase
- Individual successes as people are being served countywide
- Spending rate needs to and is expected to increase
- Performance measures are less than targeted, but are expected to catch up as programs are fully operational.



An aerial photograph of a coastal landscape. In the foreground, a paved road curves through green, rolling hills. To the left, a steep cliffside meets the ocean, with waves crashing against the base. In the background, a prominent hill with a few buildings sits atop a ridge under a clear blue sky. A thin blue horizontal line is visible near the top of the image.

Update on New State Funding Sources

Items V.B.1 and V.B.2

STATE FUNDING-2019-20 BUDGET

- \$1.75 billion for housing and \$1 billion for homelessness to support local governments in developing an integrated approach to tackle their homelessness issues.
 - Homeless Emergency Aid
 - Health and Human Services
 - Student Rapid Rehousing
- CA Environmental Quality Act (CEQA)
 - Statutory amendments to help mitigate California's homelessness crisis by exempting low barrier navigation centers built on public land from CEQA review.

HHAP

<p>Program Overview</p>	<ul style="list-style-type: none"> • One-time block grant established in 2019-20 Budget • Provides local jurisdictions with funds to support regional coordination and expand or develop local capacity to address their immediate homelessness challenges
<p>Eligible Applicants</p>	<ul style="list-style-type: none"> • 44 Continuums of Care • 13 Largest Cities, with populations of 300,000 or more (as of January 2019) • 58 Counties
<p>Funding Allocations</p>	<ul style="list-style-type: none"> • 190 million – Continuums of Care • 275 million – Large Cities • 175 million – Counties • Allocations are based on each CoCs proportionate share of the state’s total homeless population based on the homeless point-in time count (PIT). • Eligible uses to be further defined in the HHAP program guidance
<p>Key Elements</p>	<ul style="list-style-type: none"> • Requires a demonstration how they have coordinated with other jurisdictions to identify their share of the regional need to address homelessness, and how the requested funds will help meet the jurisdiction’s share of that need • Mandate that at least 8% of the allocation MUST be used to establish or expand programs to meet the needs of youth experiencing homelessness • Does not require a crisis shelter declaration to be a direct recipient of HHAP funds

EVIDENCE-BASED PRACTICES

- HEAP funding allowed for jurisdictions to have flexibility to use funds to meet their emergency needs.
- HHAP funding expands the HEAP funding and focuses on evidence-based practices, regional coordination, and services specific to the needs of youth.
- Evidence-Based Practices include but are not limited to:
 - Housing First
 - Permanent Supportive Housing
 - Trauma Informed Care
 - Harm Reduction
 - No-wrong Door Approach

HHAP ELIGIBLE USES

**Rental Assistance
and
Rapid Rehousing**

**Operating
Subsidies and
Reserves**

**Landlord
Incentives**

**Outreach and
Coordination
(including employment)**

**Systems Support
to create regional
partnerships**

**Delivery of
Permanent
Housing**

**Innovative
solutions like
motel/hotel
conversion**

**Prevention and
shelter diversion
to permanent
housing**

**New navigation
centers and
emergency shelters**
(based on demonstrated need)

****funds shall be expended on evidence-based solutions****

COLLABORATION, COORDINATION, AND COMMITMENT



- **Collaboration**-Local, state, and federal government, stakeholders, non-traditional entities, people with lived experience.
- **Coordination** to maximize funding and resources to achieve solutions
- **Commitment** to doing our part.

PEOPLE EXPERIENCING HOMELESSNESS

- **RARE: Prevention and diversion**
 - It is an approach, a culture in your system
- **BRIEF: Alignment of resources**
 - to address the upstream of Behavioral health, substance use disorders, chronic homelessness, low-barrier shelters, etc.
- **ONE-TIME: Access and exit strategies**
 - Ensuring people have opportunities to succeed



California State Homelessness Funding Programs



https://www.bcsb.ca.gov/hcfc/documents/heap_funding_matrix.pdf



State Resources to Address California's Homeless Crisis

https://www.bcsb.ca.gov/hcfc/documents/heap_funding_resources.pdf



Casas de las Flores - Carpinteria

PLHA

PERMANENT LOCAL HOUSING PROGRAM

STATE OF CALIFORNIA SB 2 (CHAPTER 364, STATUTES C
ABBREVIATED PRESENTATION BASED ON DRAFT
2019 GUIDELINES



Pescadero Lofts - Isla Vista

SENATE BILL 2

- ❖ Part of a 15-bill housing package aimed at addressing California housing shortage and high housing costs;
- ❖ Imposed a \$75 fee on real estate recordation transactions;
- ❖ Created Building Homes and Jobs Trust Fund;
- ❖ Established permanent ongoing source of funding for affordable housing development

PLHA

Provides financial assistance to local governments for housing development projects and housing–related programs to assist in addressing the unmet housing needs for their local communities.

SANTA BARBARA COUNTY ENTITLEMENT JURISDICTIONS

Jurisdiction	Estimated Funds Initial NOFA
Goleta	\$74,288
Lompoc	\$179,391
Santa Barbara	\$358,035
Santa Maria	\$579,570
Santa Barbara County	\$450,230
TOTAL	\$1,641,514

ELIGIBLE ACTIVITIES FOR FORMULA ALLOCATION

See also handout and PLHA Guidelines

- Housing Development for \leq 30% - 80% AMI
- Rental and Homeownership housing for up to 120% AMI or 150% in high-cost areas
- Matching portion of funds placed into local or regional housing trust funds
- Matching portions of funds available through the Low- and Moderate-Income Housing Asset Fund
- Capitalized Reserves for Services connected to new permanent supportive housing

Continued on next slide

ELIGIBLE ACTIVITIES CONTINUED...

- Rapid Re-Housing, Rental Assistance, Navigation Centers, Emergency Shelters, and new construction/rehab of permanent and transitional supportive housing
- Accessibility Modifications
- Acquire and Rehab foreclosed or vacant homes and apartments
- County may invest funds in an affordable housing project in a city within the county, provided that the city makes an equal or greater investment in the project. Funds must be provided in the form of grants or low-interest deferred loans.

ELIGIBLE APPLICANTS

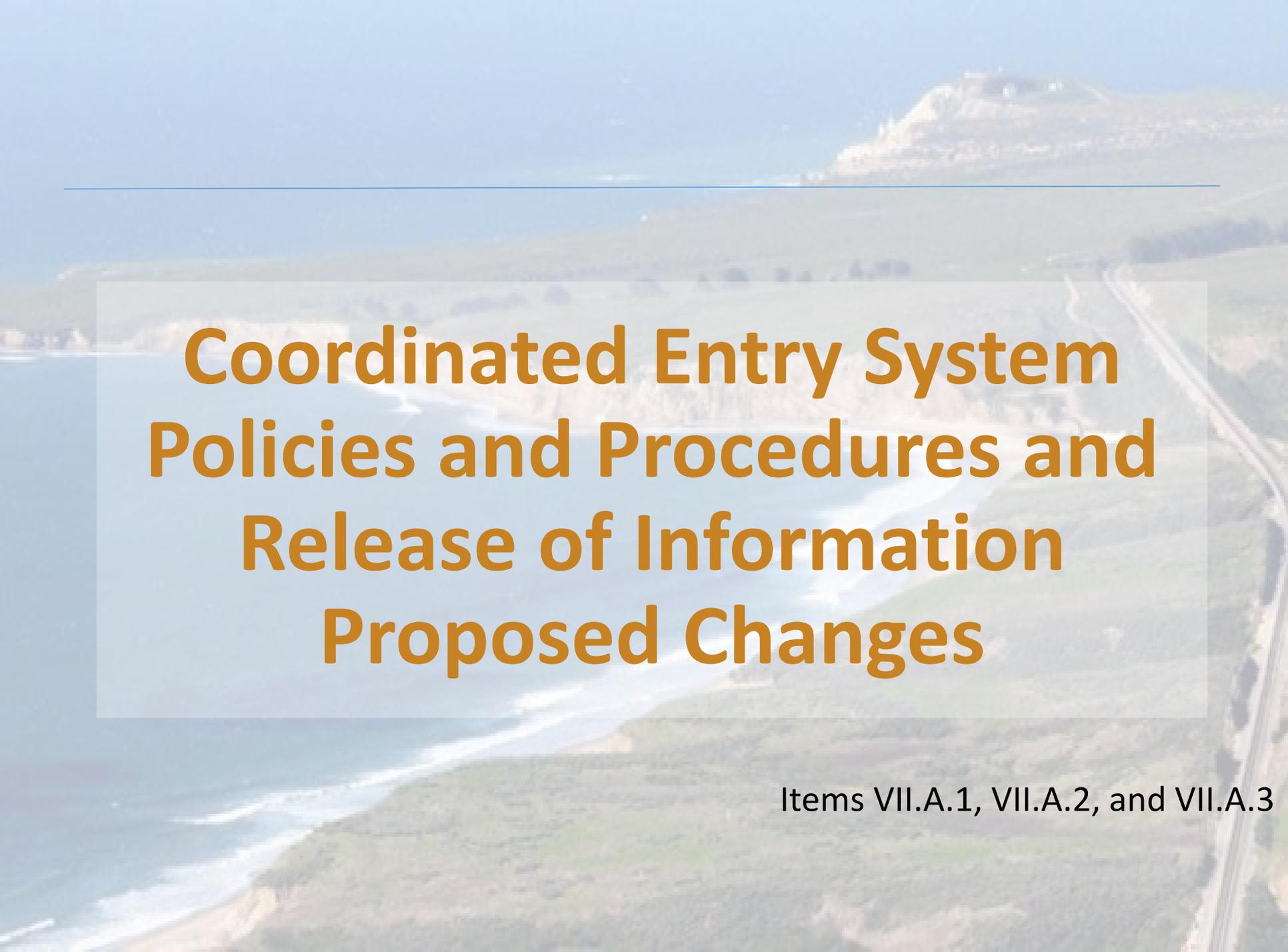
FOR FORMULA ALLOCATION COMPONENT

Metropolitan cities and urban counties allocated a grant for the federal fiscal year 2017 pursuant to the federal CDBG formula	Each Entitlement City applies for its allocation of funds
One or more local governments may designate another Local government to administer on its behalf its formula allocation	<ul style="list-style-type: none">• Enter into Agreement• Plan that describes the relationships and the roles and responsibilities of the parties

Applicants submit a Plan to the State that describes how the Applicant proposes to use funds. The Plan may have a term of up to 5 years.

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Phase II Community Action Plan to Address Housing and Homelessness Presentation

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Coordinated Entry System Policies and Procedures and Release of Information Proposed Changes

Items VII.A.1, VII.A.2, and VII.A.3

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Staff Report

Item VII.B.

An aerial photograph of a coastal region. In the foreground, a road runs along the edge of a green, hilly area. The middle ground shows a steep cliffside overlooking a blue ocean with white waves crashing against the shore. In the background, a large, rounded hill with some buildings on top is visible under a clear blue sky.

CoC Board Officer Nominations and Elections

Upcoming Meetings, Trainings, and Events

SANTA BARBARA COUNTY HOME | Housing Division

COMMUNITY SERVICES DEPARTMENT
HOUSING AND COMMUNITY DEVELOPMENT

Traducir al español | Select Language

HCD HOME | ABOUT US | AFFORDABLE HOUSING | HOMELESS ASSISTANCE | COMMUNITY DEVELOPMENT | RESOURCES

The Continuum of Care Board is a group of dedicated service providers, public sector employees, and community members. The Board meets on a bi-monthly basis to discuss the critical problem of homelessness and work collaboratively to further the coordinated community-based process of identifying needs and building a system of housing and services to help those in need. All CoC Board meetings are open to the public.

CoC Board Calendar of Meetings and Events:

Sun	Mon	Tue	Wed	Thu	Fri	Sat
27	28	29	30	31	Nov 1	2
11:30am Santa Maria Com	8:30am Conversation with	4:30pm Conversation with				
2pm CoC Board Meeting	11:30am Santa Barbara Cor	6pm Lompoc Community D				
3	4	5	6	7	8	9
10	11	12	13	14	15	16
	2pm HMIS Technical Admin					
17	18	19	20	21	22	23
24	25	26	27	28	29	30

Events shown in time zone: Pacific Time - Los Angeles

CoC Board Agendas, Materials and Minutes

Agenda	Materials	Minutes
October 28 Agenda	September 12 2019 - Packet & Presentation	August 1 Minutes
September 12 Agenda	August 1 2019	July 17 Minutes
August 15 Agenda	July 17, 2019	June 6 Minutes
August 1 Agenda	June 6 Materials	May 2 Minutes
July 17 Agenda	May 2 Materials	April 4 Minutes

Visit
<http://countyofsb.org/housing/homlessassistance/agendas-minutes.sbc>
 for a complete, up-to-date calendar!

- November 12th: CoC Tech/HMIS Committee Meeting
- November 14th: Landlord Engagement Training
- November 14th: Human Trafficking
- December 5th: CoC Board Meeting
- December 10th: CoC Tech/HMIS Committee Meeting