

# Board Inquiry Form

Board Member	
Carbajal	
Wolf	
Farr	x
Gray	
Centeno	

Department: CEO

Date: 5-Jun-09

Budget Page(s):

## Request/ Question:

What is loaded in the FY 2009-10 Recommended Budget for Management/Executive salaries?

Report Back by:

## Response:

Salaries and benefits for Management/Executives totals \$49 million in the FY 2009-10 Recommended Budget. This includes a 4% cost of living adjustment that would take effect half-way through the fiscal year. The approximate cost of this adjustment is \$960,000, of which 61% is General Fund.