

Santa Barbara County Sheriff's Department



BUDGET FY2009-2010

Sheriff Bill Brown

June 8, 2009



Department Responsibilities

- Jail
- Civil/Warrants
- Coroner
- Search and Rescue
- Court Security
- Emergency Communications
- Law Enforcement
 - Contract Cities
 - Unincorporated Areas



Sheriff Department Patrol Locations





FY2008-2009 Budget Cuts: \$2.6 million

- 20.75 FTEs Unfunded (23 people)
 - 2.61 FTE Salary Savings
- Services and Supplies held at prior year levels
- Limited Hiring Freeze
- Reduced Overtime
- Deferred or Reduced Major Purchases
- Consolidation of Sworn and Civilian Positions



FY2009-2010 Budget Actions: Direct Impact on Programs

- Reduction of 8 sworn positions in Special Operations Division (SOD)
 - Gang & Intel Teams eliminated
 - SOD Lieutenant and Commander positions left vacant
 - Downsized SOD becomes Bureau within CID
- Custody Deputy positions vacated in HR and Training
- Support Commander position to be left vacant after retirement
- 5 additional Civilian positions left vacant
- No Growth in Services and Supplies expense



FY2009-2010 Budget Actions: Over \$1.9 million in Cuts

- **15.50** FTEs Unfunded (**16 People**)
 - Hold Positions Vacant
 - 16.7% Reduction in Sworn Management (6.50 FTE)
 - Continued Aggressive Overtime Management
 - Reductions
 - Expenses “Equal to or Less Than”
 - Reorganize Department
 - Civilianize More Sworn Positions
 - *New* Two (2) FTE reduction in Goleta City Contract *(not in Recommended Budget yet)*



Sheriff Budget FY 2009-2010

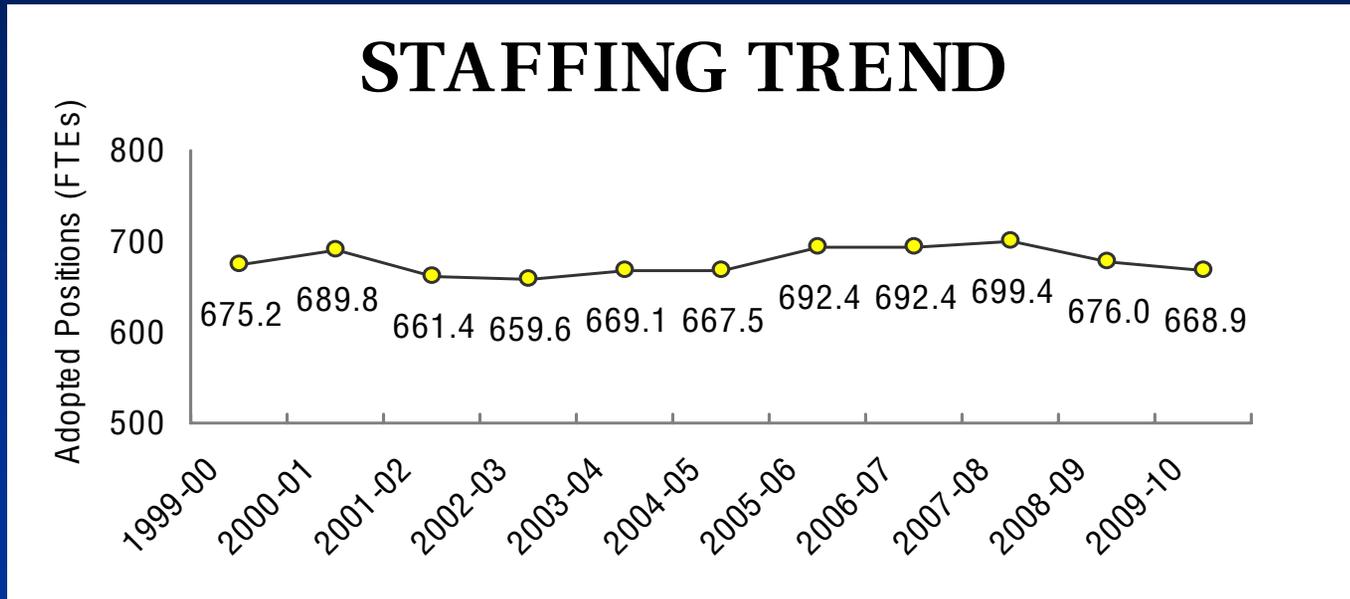
Positions To Be Held Vacant

- (1) One Undersheriff
- (2) Deputy Commanders (one a mid year retirement)
- (3) Three Deputy Lieutenants
- (1) One Custody Lieutenant
- (3) Three Deputy Sergeants
- (11) Eleven Deputy Sheriffs
- (2) Detective and Gang Officer from City of Goleta Contract
- (3) Three Custody Deputies
- (1) Forensic Technician
- (5) Records Clerks
- (9) Civilian positions

41 PEOPLE



Sheriff Department Historical Staffing levels



Staffing Levels for FY2009-10 are BELOW FY1999-00



Budget Reduction Challenges For FY2009-2010

- 40% of all deputy sheriffs are funded by contracts and grants
 - Only 60% of the Sheriff's Department Law Enforcement Operations are "at risk" with reductions in GFC
- Contract Cities, Court Services, Grant funded positions cannot be cut unless directed by client
 - City of Goleta has cut two (2) sworn positions
 - Court Services looking at furloughs and court closures
- 39.5% of the Sheriff's Department GFC goes towards Custody Operations – a mandated service



Conclusion

- Sheriff's Budget forces a "Reactionary Organization" versus "Proactive" Law Enforcement
- Disproportionate Adverse Impact on Services to the Unincorporated Areas of the County
- Short Term Fix, not Long Term Solution

Identify Public Safety as the Top Priority

Santa Barbara County Sheriff's Department



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