

**Planning and Development
Fiscal Year 2009-10
Proposed Budget**

P&D FY 2009-10 Proposed Budget

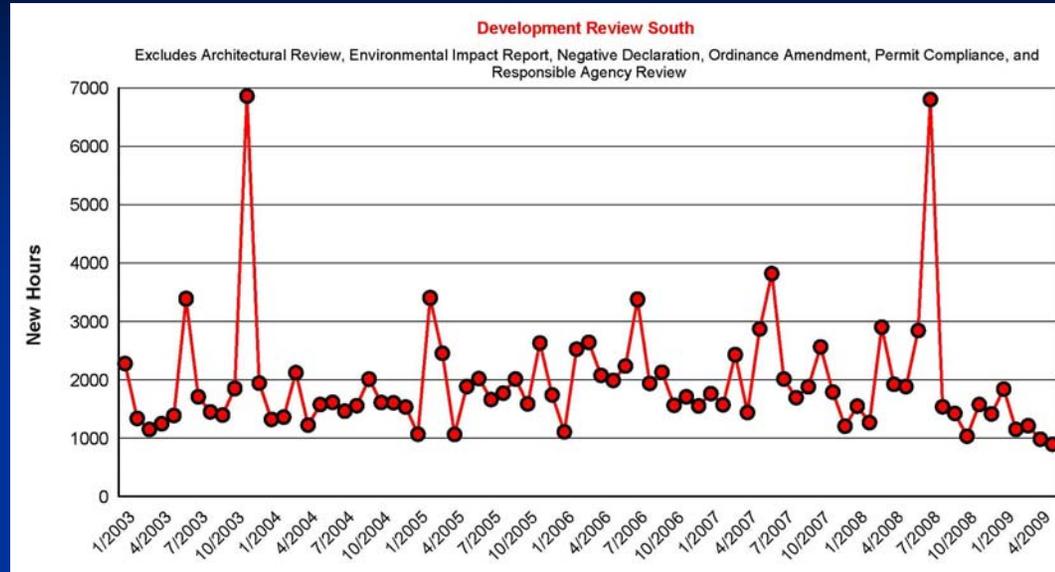
Workload

- Planning and Building permitting has slowed for the past 2.5 years, significantly dropping in the Fall of 2008
- Building permits have fallen 23% (30% in valuation) in the last year
- Planning development permits inventory dropped 40% over the last 18 months
- Planning Commissions and Boards of Architectural Review meetings have been cancelled or shortened

Santa Barbara Office- Planning Permitting Project Hours

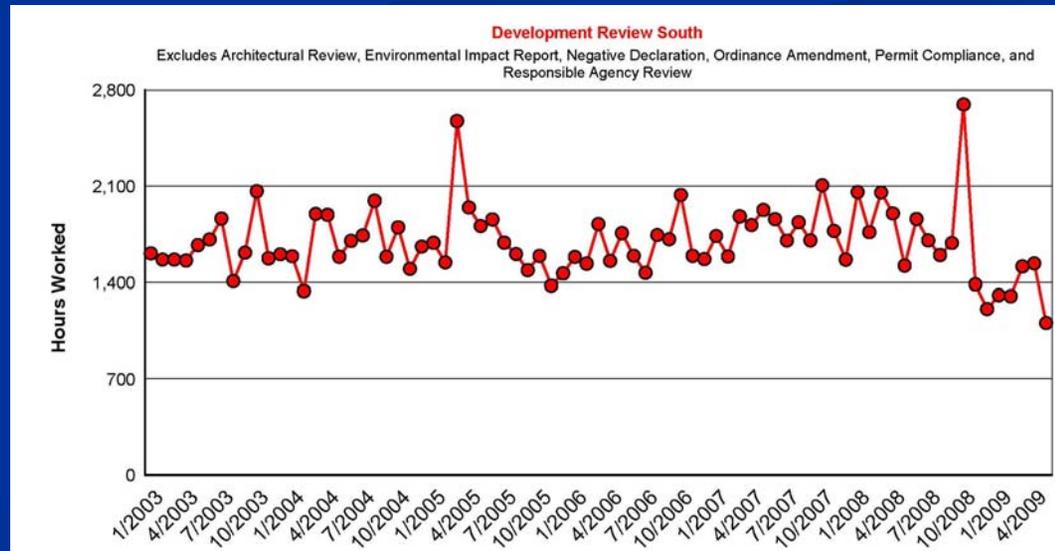
New Project Hours Received

- Spikes are Santa Barbara Ranch, recent hours not available to work yet
- Fewer large projects in last 18 months



Project Hours Worked

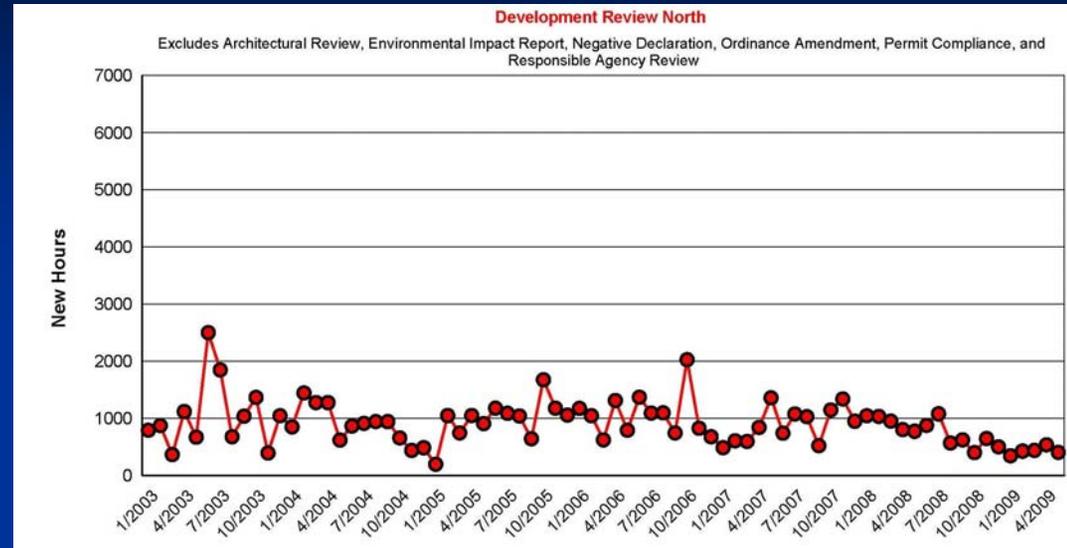
- Spikes are Santa Barbara Ranch periodic billing
- Less hours worked in FY 08/09



Santa Maria Office- Planning Permitting Project Hours

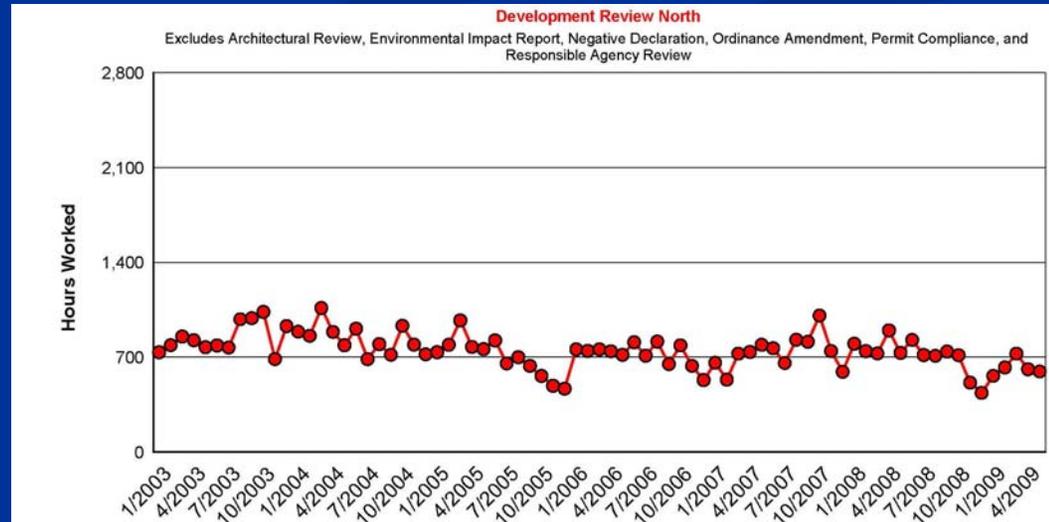
New Project Hours Received

- Significant drop in new project hours



Project Hours Worked

- Staff moved to fill vacancies in Long Range Planning and Agricultural Planning



Building Inspection Activity 2006 to Present



COUNTY OF SANTA BARBARA

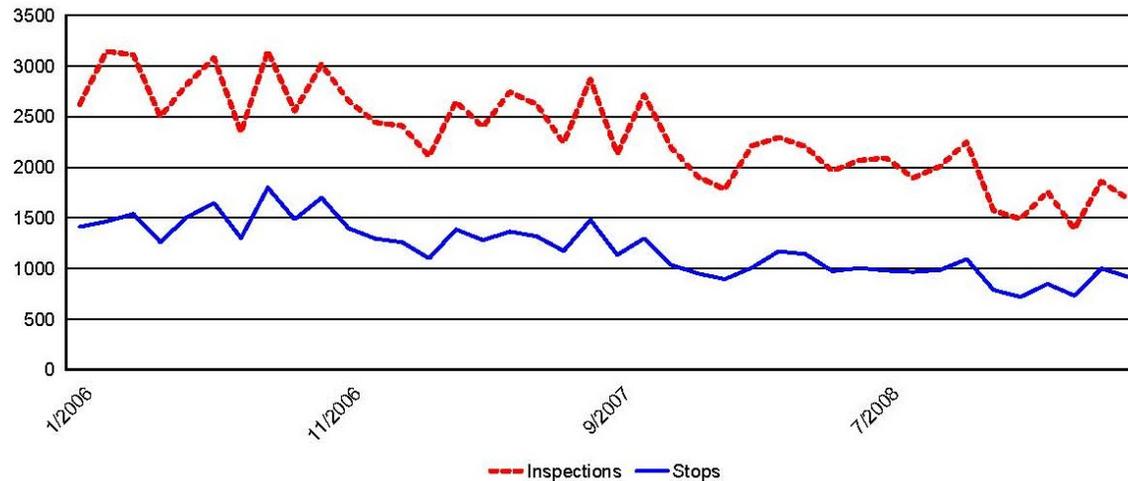
Planning and Development

www.sbcountyplanning.org

Monthly Inspection Stops and Inspections

Between 1/ 1/2006 and 4/30/2009

Printed on May 18, 2009 at 3:07 pm



Excludes Permit Compliance, Petroleum Permit, Petroleum Violation

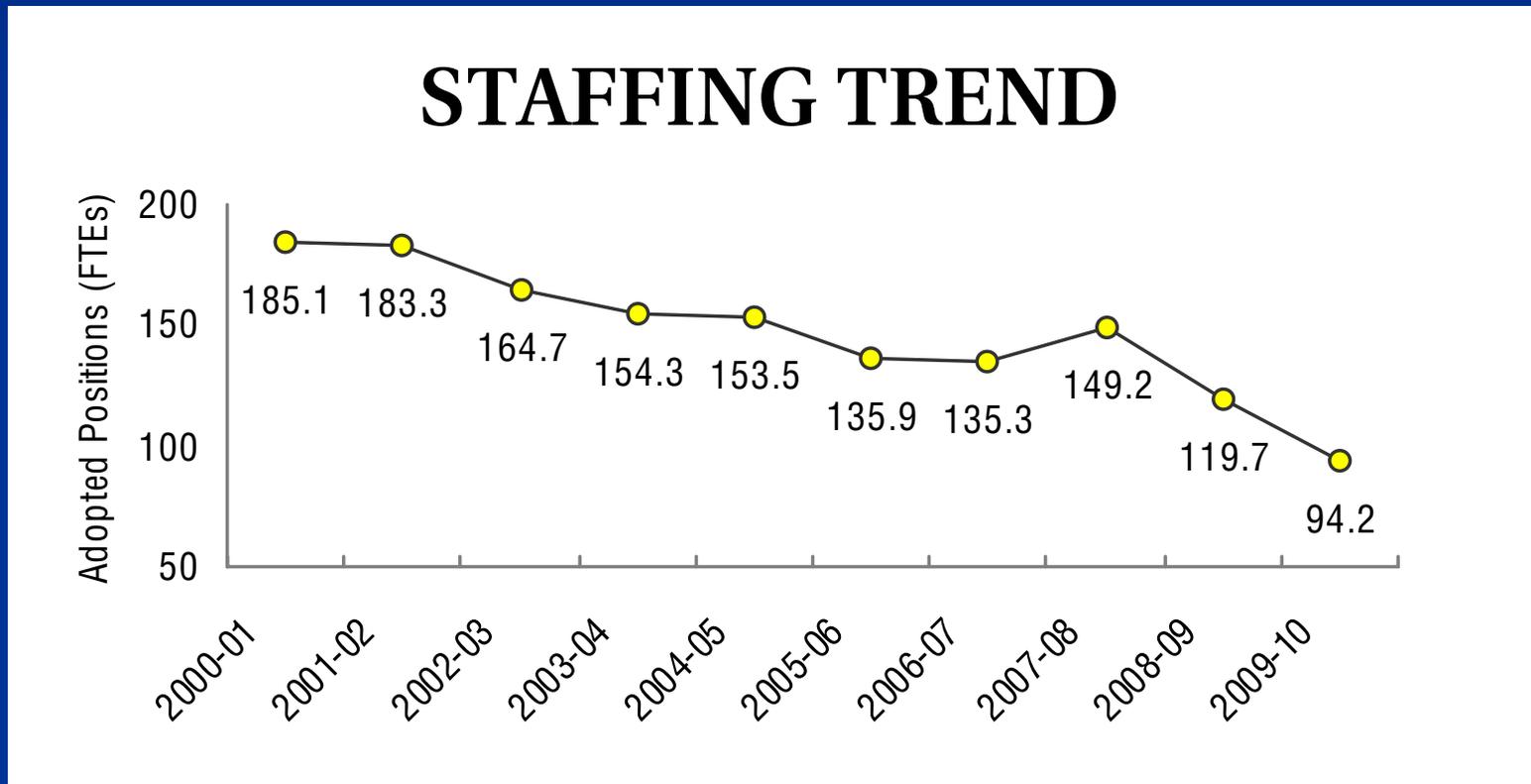
P&D FY 2009-10 Proposed Budget

Staffing Impacts in P&D

- FY 2007-08
 - November of 2007 cut 9 positions (with 7 layoffs)
- FY 2008-09
 - 2008-09 budget projected 7 more layoffs due to reduced business, saved due to furlough
- FY 2009-10
 - Staffing reduction proposed is 22% (26 FTE)
 - Reduction from 149 FTE in 2006-07 budget to 94 FTE in proposed FY 2009-10

P&D FY 2009-10 Proposed Budget

Staffing Impacts in P&D



- Department FTE has dropped 37% (55 positions) since July 2007

P&D FY 2009-10 Proposed Budget

- Funding and Expenditure Reductions in P&D due to construction slowdown and 10% General Fund cut.
 - 26 FTE Reduced
 - Buellton Office Closed- Plan drop off and limited appointments available at City Hall
 - Reduced Public Counter and Reception Hours
 - Reduced Code Enforcement
 - Reduced number of Planning Commission and Board of Architecture meetings

FY 09/10 Reductions

■ 10% GFC Reductions

- Contracts
- Motor pool, computers, office supplies
- Public Counter
- Zoning and Building Code Enforcement
- Administrative Support

Total \$641,753

FTE 3.75

■ Reductions Resulting from Business Conditions

- Rent, motor pool, computers, office supplies
- Public Hearings
- Management & Administrative Support
- Public Counter
- Building Permit and Inspection Staff
- Planning Permitting Staff

Total \$2,033,278

FTE 22.25

Planning and Development
Fiscal Year 2009-10
Proposed Budget
Conclusion

FY 09/10 Position Reductions

Managers	(3.00)
----------	--------

Supervising Planner	(1.00)
---------------------	--------

Supervising Building Insp.	(1.00)
----------------------------	--------

Planners	(10.00)
----------	---------

Building and Grading Inspectors & Techs	(6.00)
---	--------

Plan Check Engineer	(1.00)
---------------------	--------

Admin/Financial Office Professional	(4.00)
-------------------------------------	--------

Total	(26.00)
-------	---------

FY 09/10 Layoffs

Supervising Building Insp.	1.00
Building and Inspectors & Techs	4.00
Assistant Plan Checker	1.00
Planners	5.00
Admin/Financial Office Professional	4.00
<hr/>	
Total	15.00
<hr/>	

Positions Retained FY 09/10 (3 months est.)

Supervising Building Insp.	1.00
Assistant Plan Checker	1.00
Planners	3.00

P&D Staff Hired Into Other County Departments

Grading Inspector	1.00
Planners	3.00
Admin/Financial Office Professional	2.00
<hr/>	
Total	6.00
<hr/>	

FY 09/10 GFC REDUCTIONS

Program	GFC Reduction	FTE	Description
Long Range Planning	\$280,000	-	Reduced Contracts, Implemented General Plan Surcharge
Zoning Code Enforcement	\$101,000	1.0	Reduced Staffing,
Public Counter Services	\$105,000	1.25	Reduced Staffing, Shorter Public Counter Hours
Administration	\$93,000	1.0	Reduced Number of Public Hearings
Building Code Enforcement	\$62,000	0.5	Reduced Staffing
Total	\$641,000	3.75	

Tea and Jesusita Fire Rebuild

	Tea Fire	Jesusita Fire
Destroyed Residences	69	74
Other Structures Destroyed	50	84
Demolition Permits Issued	140	53
Rebuild Permits Issued	2 Residences 2 Westmont 5 Other	None
Rebuild Permits in Process	6 Exemptions 6 Land Use Permits	
FY 09/10 Estimated Fire Rebuild Permits		
Exemptions	20	25
Land Use Permits	5	15