

ALCOHOL, DRUG & MENTAL HEALTH SERVICES

NO PRESENTATION

SIGNIFICANT ACCOMPLISHMENTS

- Carried out Adult Mental Health service system restructuring in response to reductions in available revenue and pursued the goal of a cohesive, integrated service system, through use of both core funding and MHPSA resources.
- Established a Compliance Oversight Committee consisting of the Department, County Counsel, Auditor/Controller and CEO to oversee the Department's fulfillment of billing and reimbursement requirements, including establishment of billing and reimbursement policies and procedures
- In collaboration with the Auditor/Controller, initiated projects to improve fiscal systems including accounting practices, cost reporting, audits, and contracts.

SERVICE LEVEL REDUCTIONS

- Service level reductions will not be required. ADMHS has spread one-time General Fund monies across two fiscal years, FY08-10.

LAYOFFS

- No layoffs will be required.

BUDGET EXPANSIONS

- None