

GENERAL SERVICES

NO PRESENTATION

SIGNIFICANT ACCOMPLISHMENTS

- Eliminated deficits in Workers' Compensation Fund (4 years ahead of the ten year plan) and General Liability Fund (1 year ahead of the seven year plan).
- Reorganized Risk Management by shifting and consolidating responsibilities in order to reduce staffing from 16 to 12 FTE's, a 25% reduction.
- Completed major retrofit of County Administration Building's boilers and chillers and received increased customer service satisfaction ratings as a result.

SERVICE LEVEL REDUCTIONS

- None

LAYOFFS

- 1 – HIPAA, Administrative Leader

BUDGET EXPANSIONS

- None
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