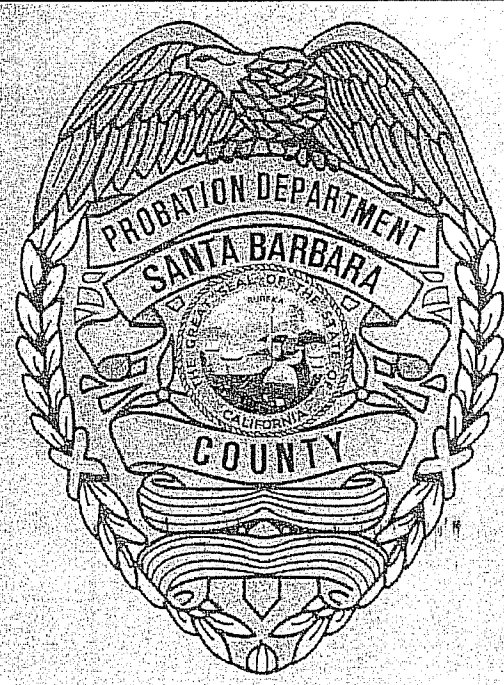
Section 11

Probation

Santa Barbara County Probation Department



Fiscal Year 2010-11 Budget Presentation

Patti Stewart
Chief Probation Officer

June 7, 2010

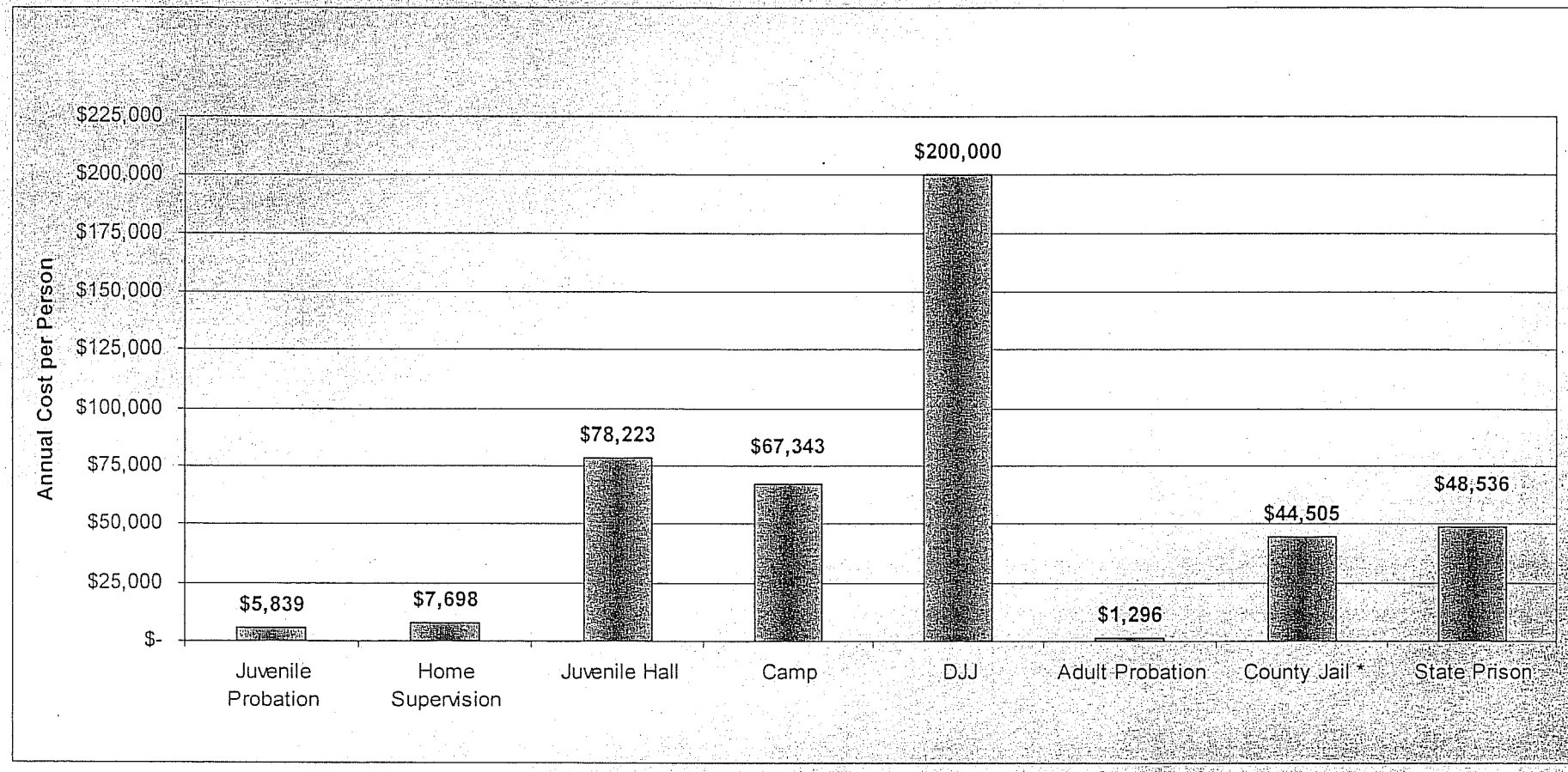
Mission

The Santa Barbara County Probation Department's mission is to protect and serve the community by:

- Providing information and recommendations to the Courts;
- Providing safe, secure and effective juvenile detention and treatment programs;
- Enforcing court orders, requiring offender responsibility, accountability, and supporting rehabilitation; and
- Providing victim services that include facilitating reparation and restitution to victims.

Santa Barbara County
Probation Department

Cost of Confinement vs. Cost of Probation Services

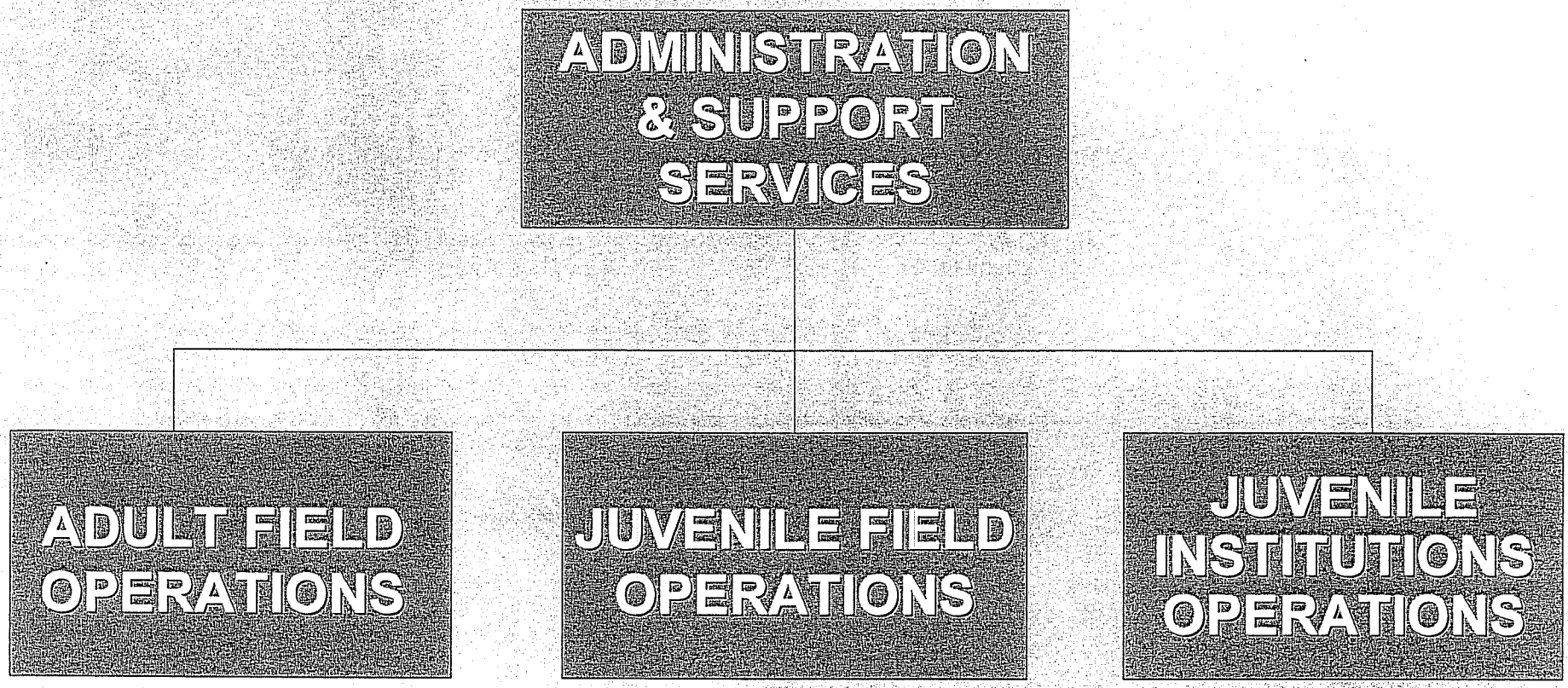


Additional annual cost for GPS tracking $2,190

*From Blue Ribbon Commission Report, based on 2006-07 Cost

Santa Barbara County
Probation Department

PROBATION SERVICES



Santa Barbara County
Probation Department

Administration & Support Services

- Strategic Planning
- Automation and Information & Technology
- Financial Planning, Budgeting, Collections, Contracts, and Monitoring
- Support Services and Civilian Staff Training
- Personnel and Training Resources
  - Recruitment, Background Investigations, Internal Affairs, and Administrative Investigations
  - Corrections Standards Authority Mandated Standards and Training of Sworn Staff
  - Departmental Rangemaster
  - Coordinate 24/7 Emergency Mutual Aid Response
- Community Service Work Program
- Quality Control of Fiscal, Program and Field Operations

Adult Field Operations

- 24/7 Emergency Response and Mutual Aid Operations
- Pre and Post Sentence Investigations & Recommendations to the Court
  - –Court Hearing Officers
- Supervision of Adult Offenders in the Community
  - –Sex Offender Supervision and Monitoring of Registration Compliance
  - –Compliance Monitoring: Treatment, Educational & Vocational Referrals
  - –Enforcement: Field Searches, Testing & Inter-Agency Field Operations
  - –Continuous EM/GPS Supervision for High Risk Offenders
  - –Targeted Gang Intervention and Supervision
  - –Probation Report & Resource Centers
  - –Collaborative Courts: Domestic Violence, Mental Health, Dual Diagnosis, Prop 36, and Substance Abuse Treatment Court Teams
- Victim Services, Restitution, and Restorative Justice
- DNA Collection and Random Drug Testing

Santa Barbara County
Probation Department

Juvenile Field Operations

- 24/7 Emergency Response and Mutual Aid Operations
- Intake of Law Enforcement Referrals for Ordinance, Status, and Law Violations
- Investigative & Informational Reports & Recommendations to the Court
- Community Supervision of Juvenile Offenders and Formal Wards of the Court per §602 Welfare & Institutions Code
  - School-Based Officers, Juvenile Drug Court, Youthful Offender Block Grant, General, and Bank Caseloads
  - GPS Pilot for High Risk Offenders
- Foster Care and Group Home Placements
- Victim Services, Restitution, and Restorative Justice
- Community Service Work Program
- DNA Testing and Random Drug Testing
- Community Education and Parent Forums

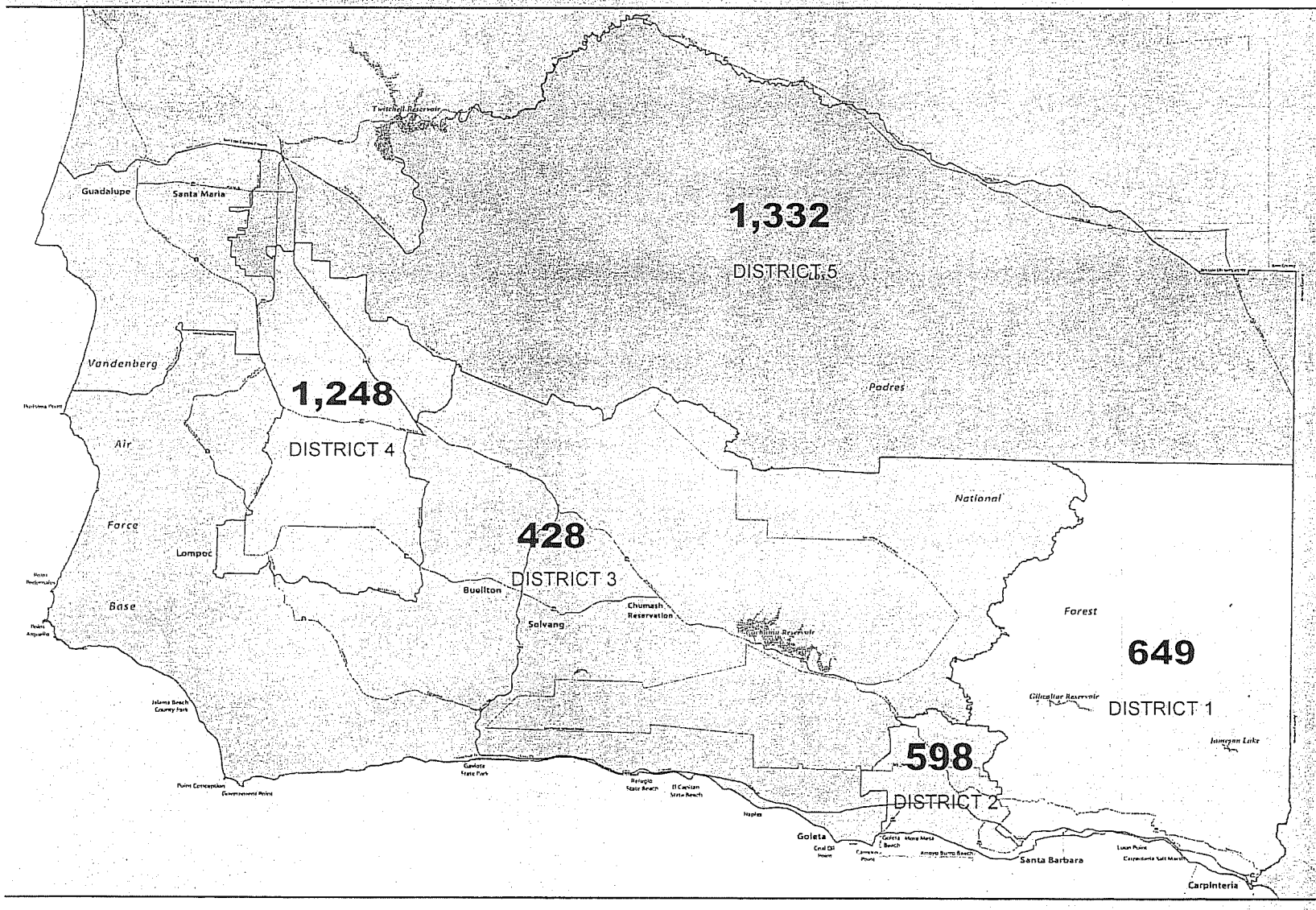
Santa Barbara County
Probation Department

Juvenile Institutions Operations

- 24/7 Operations and Emergency Response
- Santa Barbara Booking Station
  - –Intake, Booking and Transportation
- Susan J. Gionfriddo Juvenile Justice Center (SM Juvenile Hall) and Los Prietos Boys Camp and Academy
  - –Classification and Housing;
  - –Medical and Mental Health Services
  - –Assessment, Educational and Vocational Programming
  - –Food Services
  - –Cognitive Behavior Therapy, Aggression Replacement Training, Gang Intervention & Training, Drug/Alcohol Education & Treatment, Community Service, Parent Education, and Family Groups
- Alternative Detention Programs
- Home Detention and Electronic Monitoring
- Non-Secure Detention/Shelter Beds
- Consumer Surveys, Community Education and Parent Forums

Santa Barbara County
Probation Department

Probationers by Supervisorial District



District 1
Adult – 487
Juvenile - 162

District 2
Adult – 491
Juvenile - 107

District 3
Adult – 346
Juvenile - 82

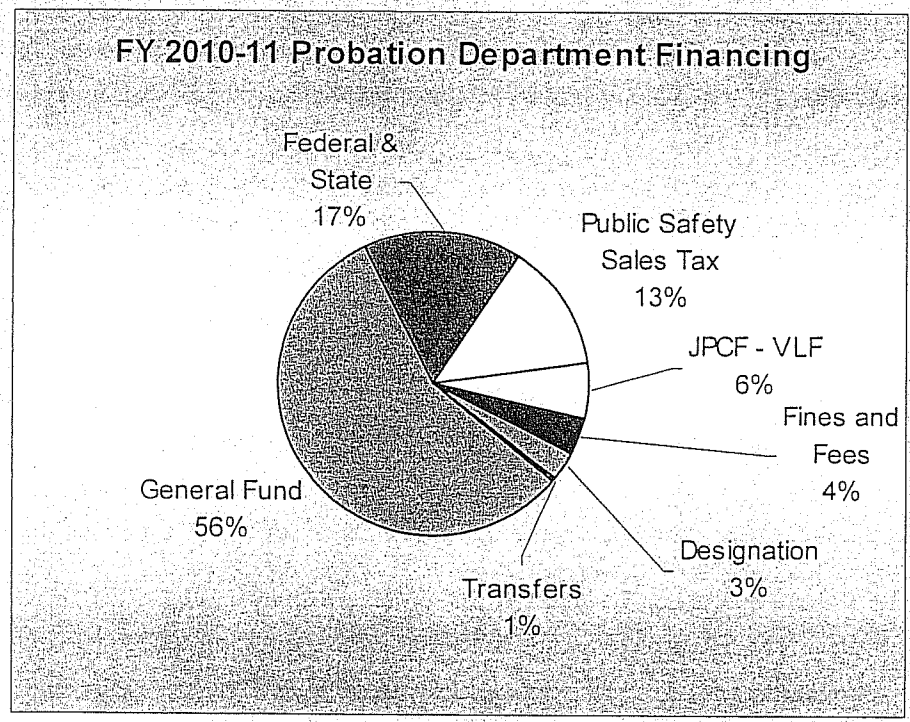
District 4
Adult – 982
Juvenile - 266

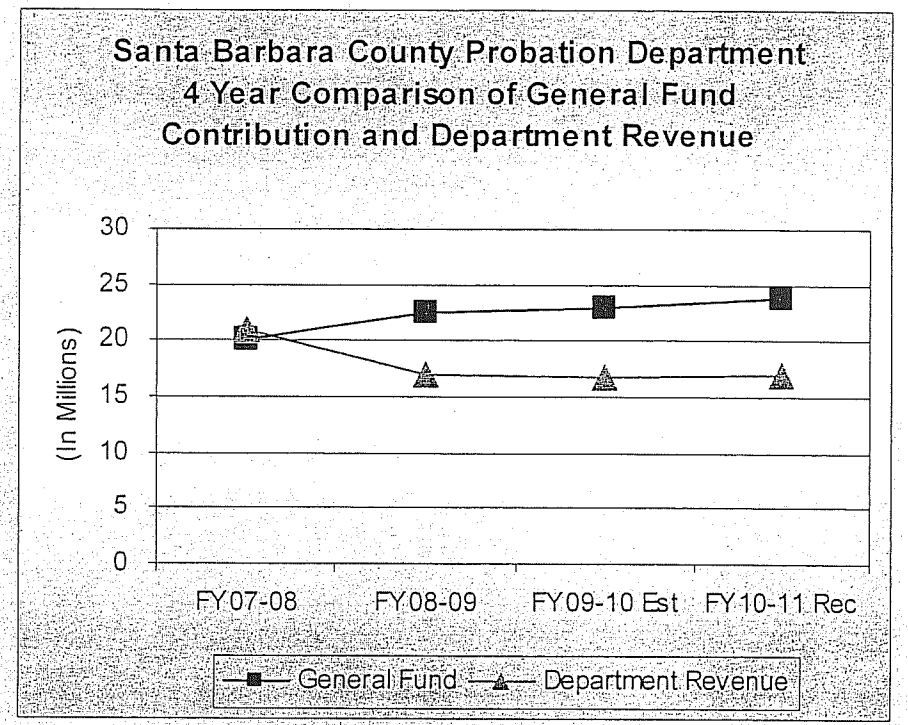
District 5
Adult – 1,048
Juvenile - 284

Other
Adult – 1,366
Juvenile - 95

Santa Barbara County
Probation Department

FY 2010-11 Funding Sources





- FY 2010-11 Financing Totals $42M
- 56% General Fund
- 44% Non-General Fund Revenue
- $3.9M Revenue Decrease Since FY 2007-08
- $1.2M of One-Time Financing (FY 2011-12)

Santa Barbara County
Probation Department

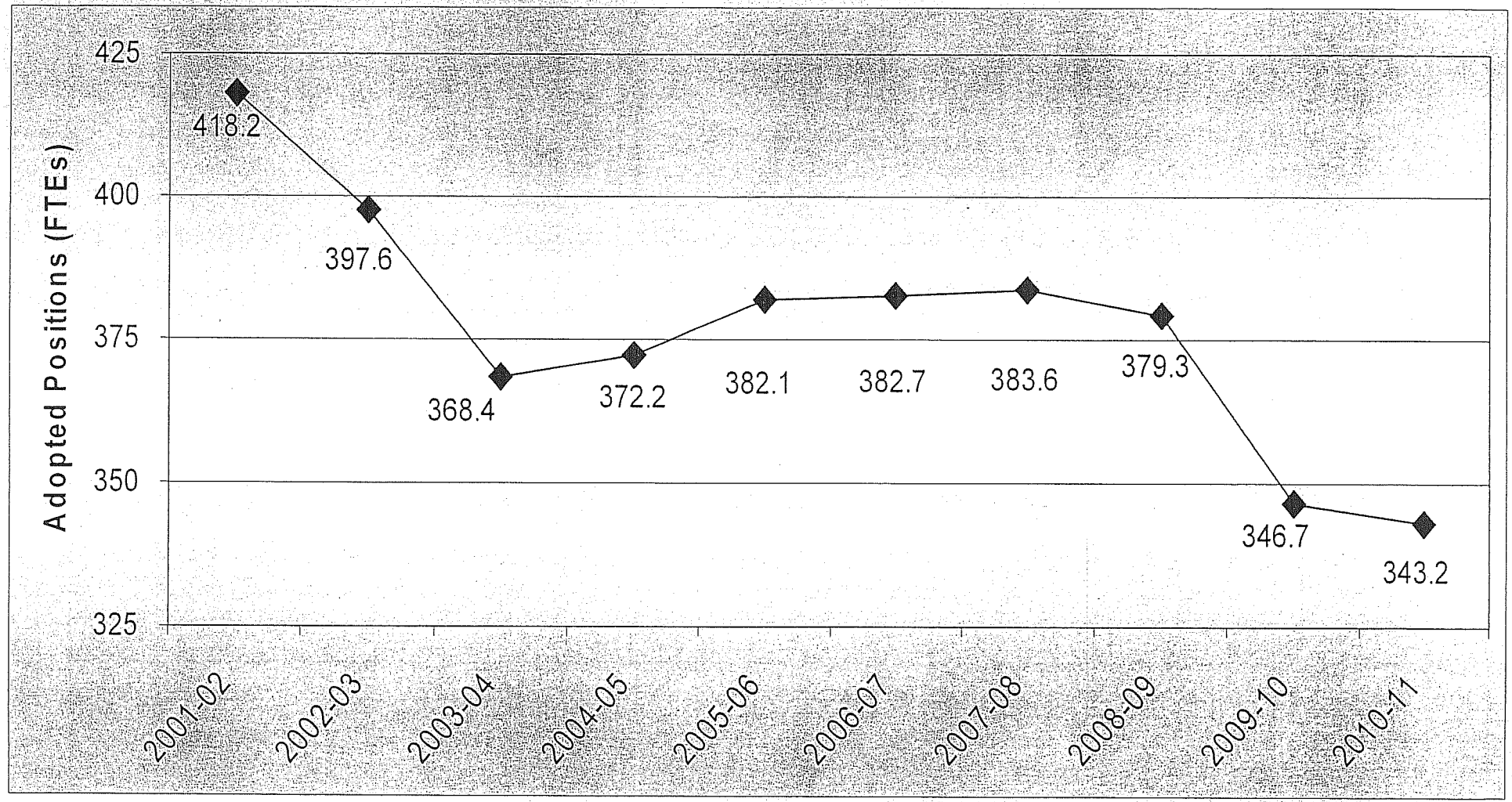
Probation Reductions

Fiscal Year	Positions Reduced	Annualized Reductions
2008-09 Total	(37.0) Sworn: 27 Non-Sworn: 10	$ 3,338,254
2009-10 Adopted	(11.75) Sworn: 7 Non-Sworn: 4.75	$ 567,799
2009-10 Mid-Year	(4.00) Sworn: 2 Non-Sworn: 2	$ 114,000
2010-11 Recommended	*(12.50) Sworn: 10.5 Non-Sworn: 2	$ 1,007,629
TOTAL	(65.25) Sworn: 46.5 Non-Sworn: 18.75	$ 5,027,682

* Includes Prop 36 reductions not originally included in Tier 1

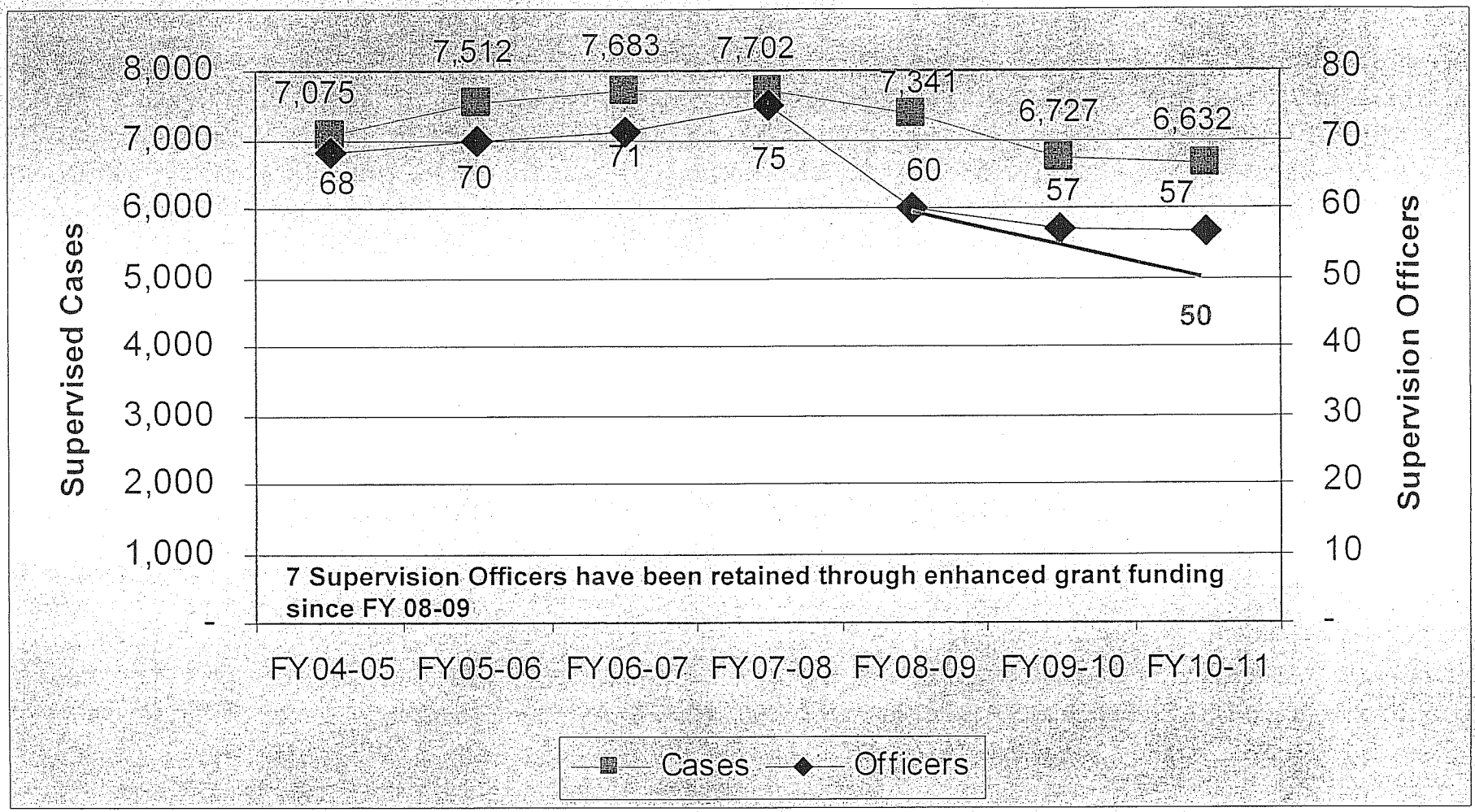
Santa Barbara County
Probation Department

10 Year Staffing Trend



Santa Barbara County
Probation Department

Comparison of Combined Supervised Cases and Supervision Officers



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Probation Department

FY 2010-11 Service Level Reductions

Tier 1 Reductions: *(Net Pos Chg -12.5; Net Savings $1.01M)*

- *Close Counseling and Education Centers ($612k)*
  - *Unfund 6 sworn positions*
  - *148 high risk youthful offenders served in FY 2008-09*
  - *Mitigated by the County Education Office and Probation community schools collaborative project*
- *Unfund 1 Juvenile Supervising PO ($125k)*
  - *Consolidate Intake and Supervision/Special Programs into 1 unit*
  - *Increase oversight from 8 to 16 direct report staff*
- *Unfund 1 Adult Deputy PO ($98k)*
  - *Will preclude further reduction of supervision levels below 70:1 (APPA recommends 50:1 ratio for high risk caseloads)*
- *Unfund 1 Probation Assistant ($75k)*
  - *This specialty position processes mandated case materials for minors in out-of-home private placements*
  - *Duties will be redirected to AOP staff*

Santa Barbara County
Probation Department

FY 2010-11 Service Level Reductions

- *Reduce 1.5 FTE extra help & OT in the Institutions ($97k)*
  - *Savings to be achieved though the expansion of the successful Alternative Detention Program and the use of demand staffing*

Additional Non-General Fund Reduction

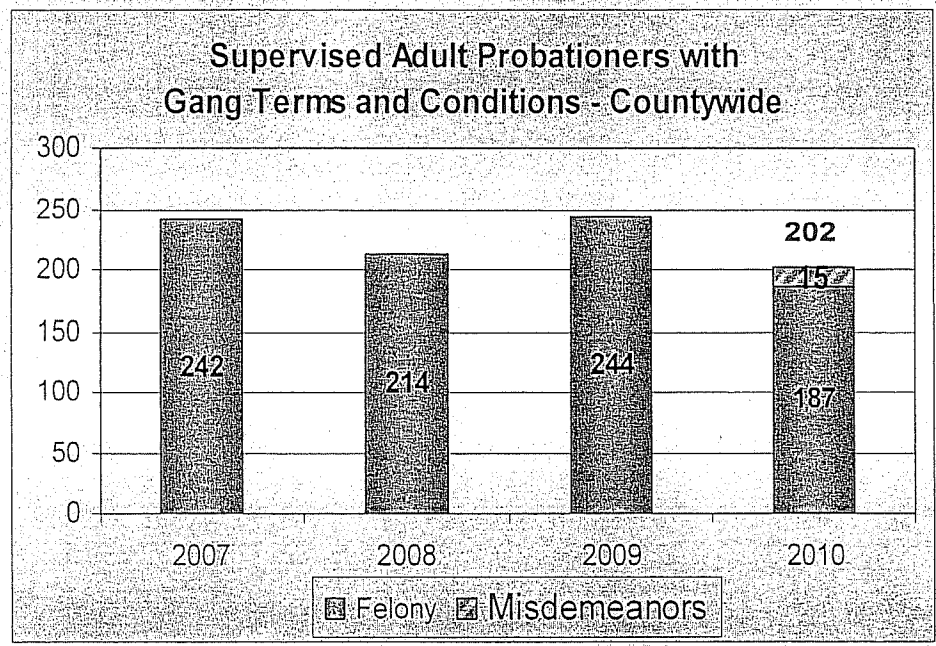
- *Reduced staffing due to loss of Prop 36 & OTS Grants ($0 GF)*
  - *1 DPO and .5 PA unfunded in FY 2010-11 budget due to State Prop 36 revenue decreasing to $100,000.*
  - *(2 DPO and 2 PA unfunded mid-year of FY 2009-10 due to State Prop 36 revenue decreasing from $400,000 to $200,000.)*
  - *.5 PA unfunded due to loss of Office of Traffic Safety Grant*

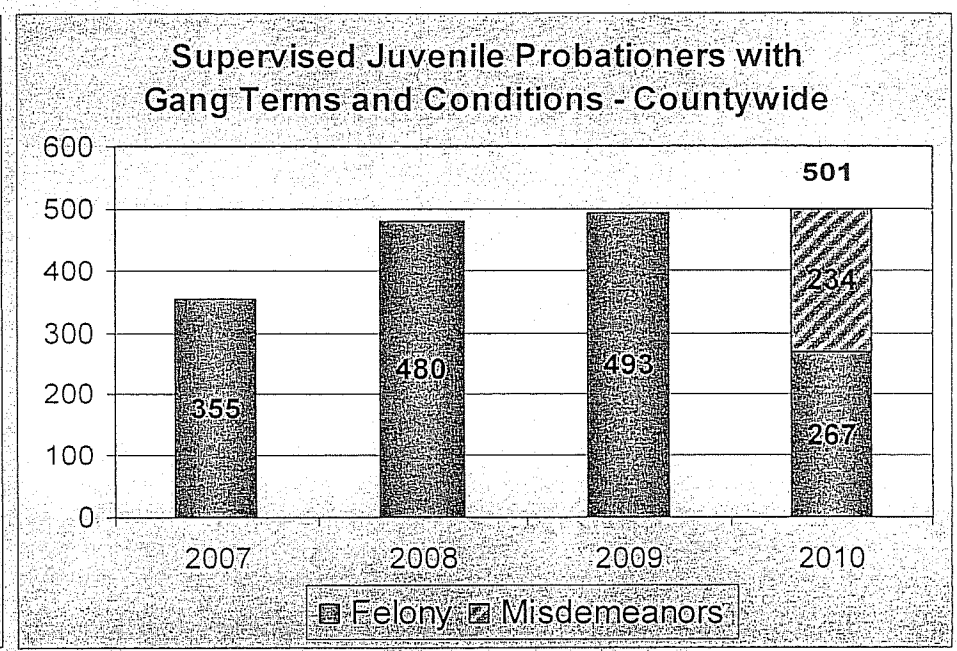
Tier 1 Restoration: 2 Officers with Gang Focused Caseloads

- *Removed from Tier 1 due to Board priority and the collaborative support of the County Executive Office.*

Santa Barbara County
Probation Department

Supervised Probationers with Gang Terms and Conditions





- In FY 2008-09 the Probation Department had zero funded targeted gang resources
- In FY 2009-10 the Probation Department funded 3 hybrid (adult/juvenile) gang supervision DPO positions through a successful competitive grant application
- In FY 2010-11 two additional gang supervision DPO positions have been prioritized and designated for funding.

Note: 2007 to 2009 August snapshots; 2010 snapshot as of May
Felony/Misdemeanor breakout only available for 2010

FY 2009-10 Accomplishments

Administration & Support Division Milestones:

- Implemented the COMPAS risk assessment and integrated with the Department's IMPACT case management system
- Automated the Department's Injury and Illness Prevention Plan (IIPP) training and report
- Developed and integrated the Static-99 (State Authorized Risk Assessment Tool for Sex Offenders) database with IMPACT
- Automated daily information exchange and reports with the Treasurer Tax Collector system and production of collection reports
- Implemented collection by credit card payments
- Collected approximately $1,650,000 in restitution from adult and juvenile offenders
- Developed and implemented client directed electronic registration for Community Service Work program

FY 2009-10 Accomplishments

Adult Services Division Milestones:

- Completed Reorganization of the Adult Division
- Developed an electronic process to facilitate the transfer of selected District Attorney case information to the Probation Department IMPACT case management system
- Implemented a GPS enhanced supervision program for high risk offenders in Adult and Juvenile Divisions
- Implemented the grant funded Targeted Gang Intervention Program
- Completed Motivational Interviewing Training for Adult Officers
- Implemented the Northpointe COMPAS evidence based risk assessment
- Opened the Santa Maria Probation Report & Resource Center (PRRC) and commenced preliminary operations at the Santa Barbara PRRC

FY 2009-10 Accomplishments

Institutions Division Milestones:

- Successfully implemented demand staffing and transferred 10 detention beds and 2 staff from Juvenile Hall to Camp reducing the overall use of maximum security beds
- Provided 67,000 safe offender bed days of service without significant incident or liability
- Implemented community Parent Information Forums
- 36 wards received their High School Diploma while at Los Prietos Boys Camp/Academy programs
- Awarded 35 college or vocational scholarships to graduates of Los Robles High School at the Los Prietos Boys Camp/Academy
- Implemented A+ online credit recovery program at the Juvenile Hall
- Implemented online college courses at the Los Prietos Boys Camp/Academy

FY 2009-10 Accomplishments

Juvenile Services Division Milestones:

- In conjunction with UCSB, revalidated the Santa Barbara Assets and Risk Assessment (SBARA) and developed the SBARA initial screening tool
- Established regional mental health caseloads for juvenile probationers
- Initiated a GPS pilot project for youthful offenders
- Implemented updated Title IV-E training and Quality Assurance protocols
- Maintained 40 or fewer minors in out-of-home placement during the fiscal year
- Consolidated the Santa Barbara Juvenile Supervision and Court Services Units

Santa Barbara County
Probation Department

Future Innovations & Goals

- Increase the use of Probation Collaboration Portal by employees
- Implementation of collection protocols for parental reimbursement for minors in custody
- Develop a robust wireless IT solution allowing Probation field officers to remotely access client information and Department resources
- Implement the use of kiosk for client/parent use in completing applications, surveys, and forms
- Create a resource-rich interactive website that furthers the mission and work of the Probation Department
- Expansion of the Alternative to Detention Program from five to seven days resulting in decreased usage of Juvenile Hall bed days
- Scholarship opportunities for high school graduates receiving diplomas while housed at the Santa Maria Juvenile Hall

Future Innovations & Goals

- Implementation of GPS for minors on High Risk Caseloads, Home Detention, and Aftercare
- Restitution recovery program for victims through the Summer Youth Employment program
- Implement Welfare & Institutions Code §730.7(a) regarding parental/guardian responsibility for the restitution owed by juvenile offenders
- Implement the Juvenile Justice Parenting Project
- Re-evaluate the performance of the updated SBARA screening instrument and evaluate the screening proxy
- Complete the ongoing Department wide Business Process Improvement project

Santa Barbara County
Probation Department

CHALLENGED TO SUCCEED

101 YEARS OF SERVICE