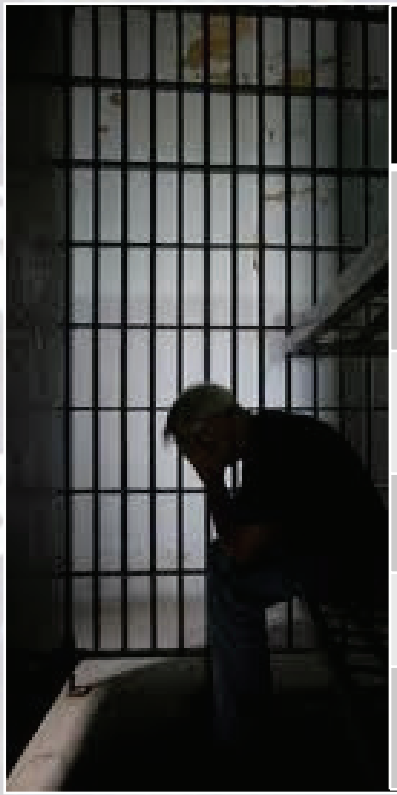
Public Defender

- Total Budget
  - Operating: $9,768,910
  - Capital: $0
- General Fund Contribution
  - $6,946,260 (71.1% of total)
- Budget FTE
  - 60.8 (70.2 in FY 10-11)
  - 13.4% Decrease

FY 2010-11 Accomplishments

23000

April 2011



	Open cases with sentences > 10 years					
	Total Cases	+10 Yrs.	+15 Yrs.	+20 Yrs.	Life	Capital Cases
Santa Barbara	54	18	10	3	23	0
Santa Maria	60	20	8	9	22	1
Countywide Total	114	38	18	12	45	1

FY 2010-11 Accomplishments

Litigate

Protect

Restore

FY 2011-12 Proposed Service Level Impacts

Attorneys

Investigators

Social Workers

Interpreters

Support Staff

FY 2011-12 Proposed Service Level Impacts

62 YEARS OF SERVICE
13% OF STAFF

FY 2011-12 Proposed Ongoing Service Level

FY 2011-12 Proposed Ongoing Service Level

Appearances

Courtrooms

Calendars

FY 2011-12 Proposed Ongoing Service Level

A DIFFERENT PATH CHOSEN