

SB County Human Services Fund



Santa Barbara County
Board of Supervisors
Budget Hearing
June 15, 2011

Presented by:
Julie Kessler Solomon
HS Commissioner 3rd District

HS Fund in Grave Jeopardy

- ❑ Cliff funding, not general funds
- ❑ Affects the neediest throughout the County
- ❑ 34 Years of Public-Private partnership
- ❑ Strengthens the protective power of civic safety net



Save the HSF!

- ❑ Spare thousands of County residents from suffering
- ❑ Funding priorities set by BOS
- ❑ Multiplier effect
- ❑ ***Not*** a strategic cut



Cut 1.2M → NP's Loose 9.6M

- Multiplier Effect
 - Non-Profits estimate that every \$1 of HSF's has \$8 of impact
- 28% of Grantees loose mandated match
 - Other gov't, HUD, MAA, Title IV-E
- 89% loose foundation & private funding
 - Rigorous HSC vetting bolsters confidence

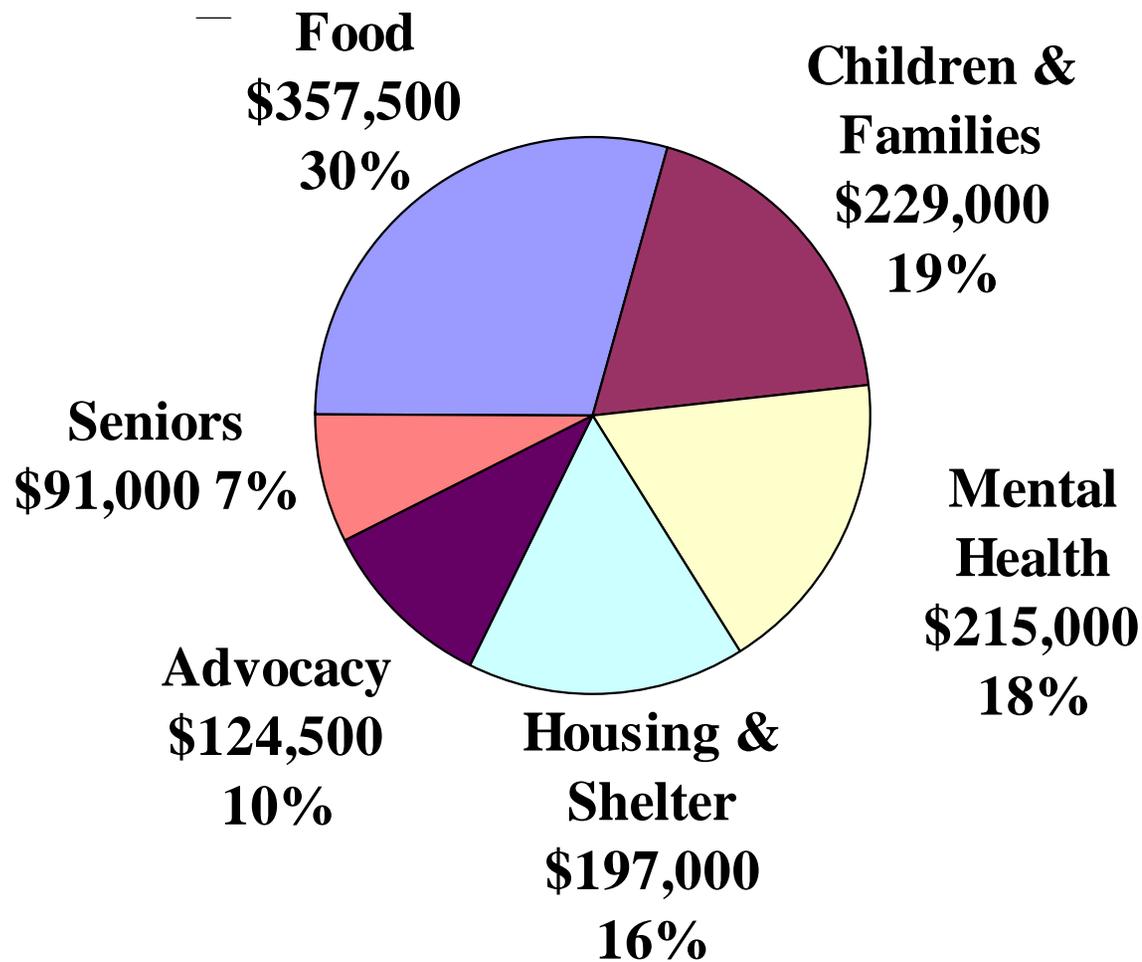
HSF 2011 Priorities



- ❑ Food
- ❑ Children and families
- ❑ Mental health including treatment for substance addiction
- ❑ Housing and emergency shelter
- ❑ Advocacy
- ❑ Seniors

Priorities Approved by Supervisors Fall 2010

2011-12 Recommended Human Services Grants By Priorities



HSC Grantees 2011-12



SOUTHERN CALIFORNIA
DOING THE MOST GOOD™



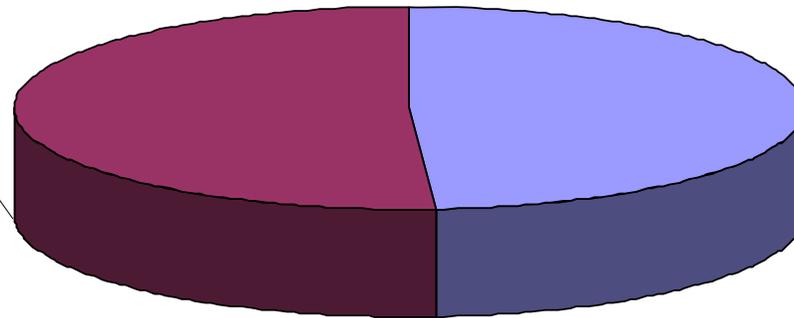
Good Samaritan Shelter



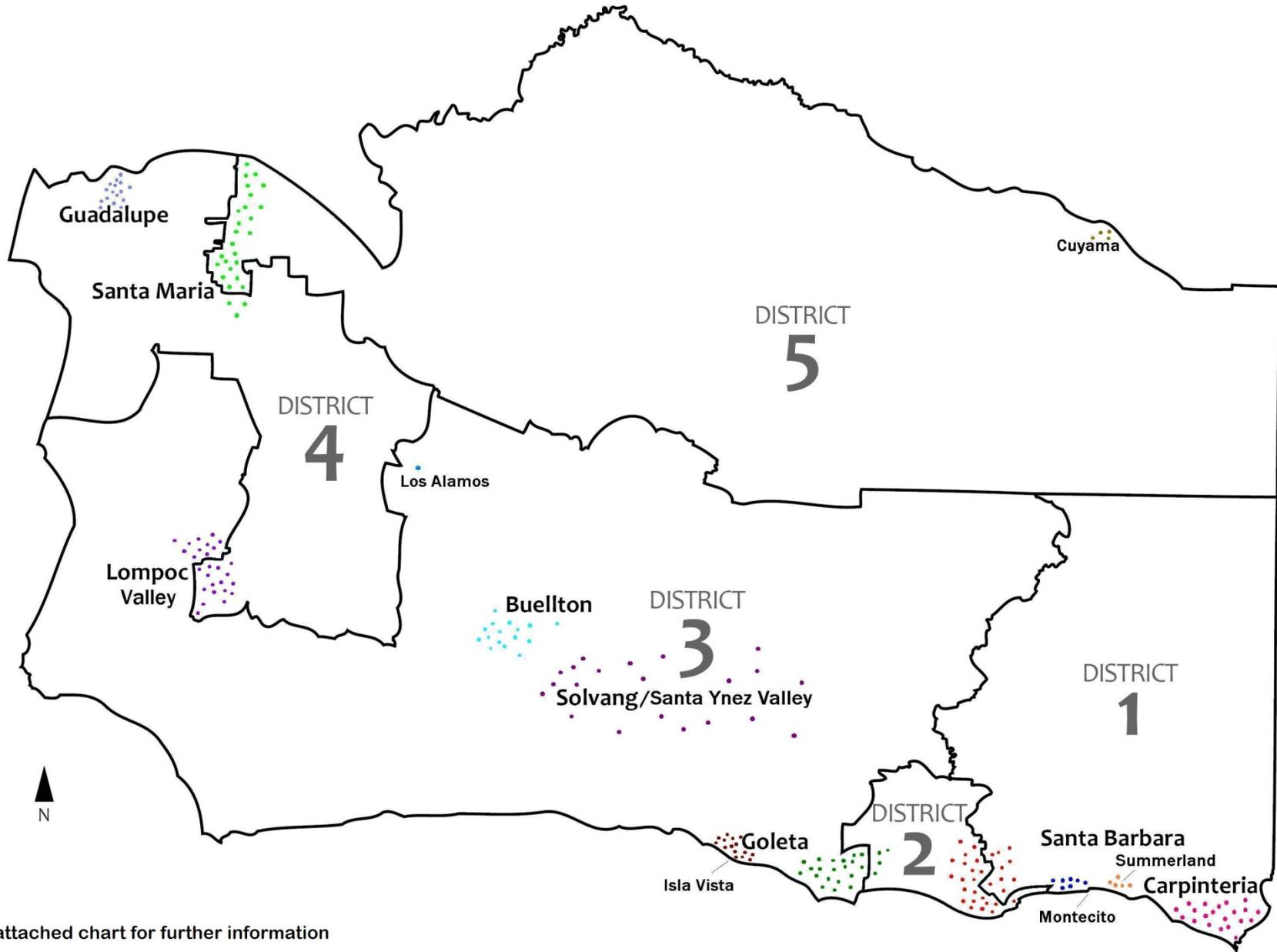
Human Services Grants By Region

North County
\$621,567
51%

South County
\$592,433
49%



Number of Programs Serving Each Region



See attached chart for further information

NOT A STRATEGIC CUT

- Will leave many of our most vulnerable
 - Hungry
 - Sick
 - Homeless
- Easily foreseeable costs
 - Hospitalization/ER
 - Law Enforcement/Public Safety
 - Jail Crowding

