

Board Inquiry Form

Inquiry Number: 03

Board Member	
Carbajal	
Wolf	
Farr	
Gray	
Lavagnino	X

Department: CEO/HR

Date: 06-05-12

Page(s) of Budget Book:

Request/ Question:

How much are we setting aside from labor concessions in 2013-14

Response Prepared by: Tom Alvarez

Response:

As per D-193 General Fund Key Discretionary Fund Balance components Detail. Salary and Benefits reduction designation 6/30/2013 project balance is \$6,155,374.