

Board Member	
Carbajal	
Wolf	xx
Farr	
Gray	
Lavagnino	

Board Inquiry Form

Inquiry Number 17

Department: **Ag Commissioner**

Date: 6/8/12

Request/Question:

What is impact of Board's recent actions re: scanner and inspection fees?
(Not mentioned in accomplishments or 12-13 changes.)

Reported By: Cathy Fisher, Richard Morgantini

Response: The Board adopted the fees on 4/10/12 after the proposed budget was prepared. First bills were mailed in May and are due in 60 days. Approximately 1650 invoices were mailed out versus prior year's total of 620.

No new staff has been hired to fill the positions. Once the majority of the fees are collected estimated to be \$400,000 in FY 2012-13 (fees due by July 21st) the department will submit to the Board early in the fiscal year a Budget Revision Request to adjust the budget as per the Board's adoption of the new plan on April 10, 2012.

The proposed expenditures will align with the revenue so that the anticipated budget gap for FY 13/14 is not increased.

Details of the changes to the County Weights and Measures ordinance can be found with the Agenda packet, item A-11, for the April 10, 2012 meeting.