

Ongoing Contracts for Fiscal Year 2012-13

Attachment C

Revenue Contracts

Contractor	Contract #/Title	11-12 Amount	12-13 Amount	% Change	Note	Service Provided
Alcohol, Drug and Mental Health Services						
California Dept. of Alcohol & Drug Programs	Revenue	21,534,918	21,534,918	0.0%		NNA and DMC Revenue Agreement (Three-Year Agreement)
Central Coast Headway	Revenue	33,650	33,650	0.0%		DUI Fees Revenue
Charles Golodner Counseling Group	Revenue	5,750	5,750	0.0%		PC1000 Services
City of Buellton	Revenue	6,756	7,454	10.3%	1	Mobile Crisis Revenue FY 12-15 (Three-Year Agreement)
City of Carpinteria	Revenue	5,434	5,994	10.3%	1	Mobile Crisis Revenue FY 12-15 (Three-Year Agreement)
City of Guadalupe	Revenue	193	213	10.4%	1	Mobile Crisis Revenue FY 12-15 (Three-Year Agreement)
City of Lompoc	Revenue	54,971	60,644	10.3%	1	Mobile Crisis Revenue FY 12-15 (Three-Year Agreement)
City of Santa Barbara	Revenue	157,245	173,471	10.3%	1	Mobile Crisis Revenue FY 12-15 (Three-Year Agreement)
City of Santa Maria	Revenue	93,959	103,654	10.3%	1	Mobile Crisis Revenue FY 12-15 (Three-Year Agreement)
City of Solvang	Revenue	5,434	5,994	10.3%	1	Mobile Crisis Revenue FY 12-15 (Three-Year Agreement)
Council on Alcoholism and Drug Abuse	Revenue	10,000	10,000	0.0%		PC1000 Revenue
Zona Seca, Inc.	Revenue	40,000	40,000	0.0%		PC1000/DUI Revenue
		21,948,310	21,981,742			
Public Health						
City of Buellton	10-00575	29,970	31,469	5.0%		Animal Control Field and Shelter Services
City of Goleta	09-00471	197,688	207,572	5.0%		Animal Control Field and Shelter Services
City of Guadalupe	09-00471	41,097	43,152	5.0%		Animal Control Field and Shelter Services
City of Lompoc	09-00684	242,707	254,842	5.0%		Animal Control Field and Shelter Services
City of Santa Barbara	10-00575	274,401	288,121	5.0%		Animal Control Field and Shelter Services
City of Santa Maria	09-00684	518,830	544,772	5.0%		Animal Control Field and Shelter Services
Santa Ynez Tribal Business Council	09-00471	1,622	1,703	5.0%		Animal Control Field and Shelter Services
City of Solvang	09-00471	34,903	36,648	5.0%		Animal Control Field and Shelter Services
		1,341,218	1,408,279			

Contractors on Payroll

Contractor	Contract #/Title	11-12 Amount	12-13 Amount	% Change	Note	Service Provided
Alcohol, Drug and Mental Health Services						
Bajor, George	EID 3317	46,700	46,700	0.0%		Psychiatrist
Benson, MD, Edward	EID 11361	91,520	91,520	0.0%		Psychiatrist
Black, Bob	BC 05-012	68,640	68,640	0.0%		Psychiatrist
Ginsberg, MD, Harold	EID 9024	45,760	45,800	0.1%		Psychiatrist
Levy, MD, Lawrence	EID 11007	239,200	239,200	0.0%		Psychiatrist
Litten, Daniel	BC 06-102	60,000	60,000	0.0%		MD
		505,120	505,160			
County Counsel						
Campbell, Diane	08-00587	28,837	28,837	0.0%		Paralegal
		28,837	28,837			
District Attorney						
Paredes, Jessica		67,925	67,925	0.0%		Coordinator for Sexual Assault Response Team
		67,925	67,925			
Public Health						
Fleher, Kyle	BC 10-109	70,103	63,763	-9.0%		EMS, Disaster Cache Management
Hart, Brian	BC 11-077	41,437	43,164	4.2%		AMR EPCR IT Professional
		111,540	106,927			
Social Services						
Yepez, Martha	BC 11-001	70,103	75,529	7.7%		New Cuyama Family Resource Center coordinator
		70,103	75,529			

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Expenditure Contracts

Contractor	Contract #/Title	11-12 Amount	12-13 Amount	% Change	Service Provided
Agricultural Commissioner					
Regents of the University of CA (UCCE)	BC 12-061	153,000	153,000	0.0%	Youth program and agricultural advisory services
		153,000	153,000		
Alcohol, Drug and Mental Health Services					
Aegis Medical Systems	BC 10-028	1,675,000	1,720,000	2.7%	DMC Narcotic Treatment Program
Aurora Vista del Mar Hospital	BC 11-011	1,186,250	1,186,250	0.0%	Acute Inpatient Services
California Department of Mental Health	10-70188	183,679	184,182	0.3%	State hospital bed purchase
Casa Pacifica	BC 10-026	3,750,422	3,703,803	-1.2%	Children's Mental Health Services
Coast Valley Substance Abuse Treatment Center	BC 12-016	333,120	329,120	-1.2%	Alcohol and Drug Treatment Services
Community Action Commission	BC 12-015	132,000	132,000	0.0%	Alcohol and Drug Assessment/Referral for SAMHSA grant
Community Health Centers of the Central Coast	BC 11-010	463,112	463,112	0.0%	Mental Health Prevention and Intervention Services
Council on Alcoholism and Drug Abuse	BC 10-021	104,750	104,750	0.0%	Children's Mental Health Services
Council on Alcoholism and Drug Abuse	BC 12-047	1,384,875	1,441,590	4.1%	Alcohol and Drug Treatment Services
Crestwood Behavioral Health Center, Inc.	BC 12-017	680,000	680,000	0.0%	Institute for Mental Disease Services for Adults
Davis Guest Home	BC 11-082	105,000	105,000	0.0%	Adult Mental Health Services
Family Service Agency	BC 10-034	117,270	117,270	0.0%	ADP Prevention Services
Maxim Healthcare Services, Inc.	BC 12-023	180,000	180,000	0.0%	Temporary Nurses
Medical Doctor Associates	BC 11-062	284,160	284,160	0.0%	Locum Tenens Temporary Physician Services
Mental Health Association in Santa Barbara County	BC 09-012	591,718	591,718	0.0%	Adult Mental Health Services in South County
Mental Health Systems, Inc.	BC 10-023	478,698	467,640	-2.3%	Children/Transition-Aged Youth Mental Health Services
Pathpoint	BC 12-027	1,118,478	1,073,532	-4.0%	Adult Mental Health Services
PharMerica	BC 11-016	420,000	420,000	0.0%	Pharmacy Services for PHF
Phoenix of Santa Barbara	BC 09-013	886,135	886,136	0.0%	Adult Mental Health Services
Sanctuary Psychiatric	BC 11-075	120,685	122,730	1.7%	Alcohol and Drug Co-Occurring Treatment Services
Santa Barbara Neighborhood Clinics	BC 11-015	175,000	175,000	0.0%	Mental Health Prevention and Intervention Services
Santa Maria Valley Youth & Family Center	BC 10-037	232,440	237,660	2.2%	Alcohol and Drug Treatment Services
Sierra Vista Rehabilitation Center	BC 12-014	280,000	280,000	0.0%	Institute for Mental Disease Services for Adults
Sylmar Health & Rehabilitation Center	BC 12-018	220,000	220,000	0.0%	Institute for Mental Disease Services for Adults
Telecare Corporation	BC 12-028	2,632,890	2,676,424	1.7%	Adult Mental Health Services
Transitions Mental Health Association	BC 11-012	2,518,980	2,518,980	0.0%	Adult Mental Health Services
Zona Seca	BC 10-038	340,090	340,090	0.0%	Substance Abuse Treatment Services
		20,594,752	20,641,147		
Clerk-Recorder-Assessor					
DFM Associates	BC 10-004	214,000	214,000	0.0%	Lease/maint of DFM recorder info & imaging mgmt system
DFM Associates	BC 09-007	174,000	174,000	0.0%	Lease/maint of DFM elections info mgmt system (EIMS)
Robert Half International, dba Office Team	BC 08-089				2 Election Temporary Staffing
		388,000	388,000		
Court Special Services					
Criminal Defense Council	South County Conflict Defense Contract	803,406	803,406	0.0%	Legal services when the Public Defender conflicts out
North County Defense Team	North County Conflict Defense Contract	869,586	869,586	0.0%	Legal services when the Public Defender conflicts out
		1,672,992	1,672,992		
General County Programs					
Santa Barbara Regional Health Authority	BC 09-070	1,000,000	1,000,000	0.0%	Health Insurance for Children (CHI)
		1,000,000	1,000,000		
Planning and Development					
Robert Brown Engineers	BC 11-024	300,000		-100.0%	Offshore Oil & Gas Technical Expertise
		300,000	-		

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Probation					
American Cleaners & Laundry, Inc.	BC 12-032	168,000	170,000	1.2%	Laundry services for Probation institutions
Community Action Commission of SB Co.	BC 12-033	167,500	167,500	0.0%	Services to Youth Offender Block Grant youths
Community Action Commission of SB Co.	BC 12-030	237,615	237,615	0.0%	Meal service (lunch) to Santa Maria Juvenile Hall
VTC Enterprises	BC 12-031	190,935	190,935	0.0%	Meal service (dinner) to Santa Maria Juvenile Hall
		764,050	766,050		
Public Health					
Bines, Lawrence	BC 12-068	991,345	1,026,456	3.5%	Physician Services
Central Coast Inpatient Consultants, Inc.	BC 09-117	156,000	156,000	0.0%	Hospitalist Coverage
Matrix Medical Corporation (George Johnson, MD)	BC 12-067	205,000	246,000	20.0%	Physician Services (2-year contract, 11-12 pro-rated)
McKesson Information Solutions	BC 04-204	249,333	259,167	3.9%	Maint, upgrades & processing svcs for patient info system (3-yr contract)
Pacific Pride Foundation	BC-04-039	112,650	112,650	0.0%	Ryan White Program - Part C
Pacific Pride Foundation	BC 10-092	143,000	143,000	0.0%	HIV Care Program
SB Cottage Hospital	BC 11-005	707,640	652,760	-7.8%	Hospitalist and Outpatient Professional Services
SB Regional Health Authority	BC 12-066	180,465	164,072	-9.1%	TS Hospital Allocation
ServiceMaster of Goleta	BC 12-053	155,480	155,480	0.0%	Janitorial services for South County
Quest Diagnostics Laboratories (formerly Unilab)	BC 05-046	215,000	215,000	0.0%	Outside Referral Laboratory Services
		3,115,913	3,130,585		
Public Works					
AIS Construction Company	BC 12-043	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
Bob's Backhoe & Trucking	BC 12-036	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
CalPortland Construction	BC 12-040	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
Cushman Contracting Corporation	BC 12-044	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
Enviroscaping, Inc.	BC 12-019	275,000	275,000	0.0%	Revegetation and maintenance work
Granite Construction Company	BC 12-035	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
Lash Construction Company	BC 12-037	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
Laurel Labor Services	BC 12-050	413,322	413,322	0.0%	On call casual labor services
Papich Contracting Company, Inc.	BC 12-045	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
R.W. Scott Company, Inc	BC 12-038	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
Shaw Contracting Corporation	BC 12-041	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
Specialty Construction Inc.	BC 12-042	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
Tierra Contracting, Inc.	BC 12-039	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
University of California at Santa Barbara	BC 07-027	562,039	618,240	10.0%	Household hazardous waste facility operations
		5,100,361	5,156,562		
Sheriff					
Bruce S Thomas, Inc.	BC05-001	140,000	140,000	0.0%	Data processing consulting, design and development services
		140,000	140,000		
Social Services					
California State Association of Counties (CSAC)	BC 12-006	112,766	112,766	0.0%	WCDS Agreement to manage CalWIN
Child Abuse Listening & Mediations (CALM)	BC 11-006	192,000	192,000	0.0%	Targeted community based child abuse & neglect prevention svcs
Child Abuse Listening & Mediations (CALM)	BC 11-054	187,500	187,500	0.0%	SafeCare Program
Community Action Commission	BC 11-007	116,128	116,128	0.0%	Front Porch Services
Community Action Commission	BC 11-053	172,500	172,500	0.0%	SafeCare Program
Community Action Commission	BC 12-005	150,000	150,000	0.0%	Enhanced Family Reunification
Family Care Network	BC 12-024	192,000	192,000	0.0%	Independent Living Program
Santa Maria Valley Youth & Family Center	BC 11-043	127,000	127,000	0.0%	Targeted community based child abuse & neglect prevention svcs
		1,249,894	1,249,894		

Notes

- 1 Contracts with cities for Mobile Crisis Revenue are for a 3-year period.
- 2 No specified contract amount. However, billing rates shall not exceed the contract rates.