

Court Special Services

- **Total Budget**
 - Operating: \$15.8 million
 - Capital: \$0
- **General Fund Contribution**
 - \$8.5 million (53% of total)
- **Budget FTE**
 - 0

COURT SPECIAL SERVICES

• Total County Budget		\$15,824,492
Less:		
• MOE State—(GC 77201.1(b)(1))	\$ 6,764,792	
• MOE State—(GC 77201.1 (b)(2))	\$ 3,117,677	
• MOE State- (GC 77205)	<u>\$ 650,901</u>	
Total to the State per Statute		\$10,533,370
Actual for County Programs		\$ 5,291,122

FY 2011-12 Accomplishments

- Collected \$9.0 million in delinquent fees and fines.
- Assumed responsibility for the collection of all Public Defender court ordered debt, increasing collections for the Public Defender 40% over the previous year.
- Implemented the Infraction Amnesty Program.
- Continued a cost recovery process through which the County received reimbursement revenue of \$1.2 million.
- Negotiated a conflict defense contract to freeze pricing at the FY 2009-10 level through FY 2011-2012 for the South County Courts.
- Recruited a Civil Grand Jury to review the governmental operations throughout Santa Barbara County.

FY 2012-13 Potential Service Level Impacts

- There were no service level impacts for Court Special Services in FY 2012-2013. All programs in Court Special Services are mandated by law.

FY 2013-14

Preparing for the Future

- Changes are anticipated but the impacts cannot be estimated or projected at this time due to uncertain economic times.
- We will continue to improve processes, look for efficiencies and reduce cost.