

# District Attorney

- **Total Budget**

- Operating: \$18.2 million
- Capital: \$30,000

- **General Fund Contribution**

- \$12.3 million (64% of total)

- **Budget FTE**

- 118.9

# FY 2011-12 Accomplishments

- **Successful case prosecution and investigation**
  - First Internet Crimes Against Children case
  - First investigation of attempted purchase of a firearm by a convicted felon
- **Elder Death Review Team reinstated**
  - Examined cases to determine whether criminal conduct was involved
- **Volunteer Attorney Externship Program**
  - Provided additional resources at no expense to the County
  - 5 program graduates now employed in DA or County Counsel Offices across the state
- **AB 109 Realignment**
  - Trained all staff on new policies and procedures

# FY 2011-12 Accomplishments

- **Sexual Assault Response Team**

- Received accreditation from National Children's Alliance

- **Community presentations throughout the County**

- Staff presented in excess of 500 hours to schools and community groups

- **Administered 11 state and federal grants**

- \$1.5 million in revenue

# FY 12-13 Proposed Budget

- **No Service Level Impacts**
- **One-time funding of \$411,534 budgeted to maintain existing service levels**
- **Carryover one-time funds from savings achieved in current fiscal year**

# FY 13-14

## Preparing for the Future

- **Projected Budget Shortfall of \$884,273**
- **\$1.1 million in expenditure increases due to Salary and Benefit costs**
- **Service Level Impacts anticipated unless additional revenue is identified**
- **Proactive mitigation of shortfall**
  - Misdemeanor diversion program
  - Seeking additional grant revenue
  - One-time savings from FY 2012-13