

Public Defender

- **Total Budget**
 - Operating: \$9.8M
 - Capital: \$0
- **General Fund Contribution**
 - \$6.8M (69.7% of total)
- **Budget FTE**
 - 61.3 (70.2 in FY 10-11)
 - 12.7% Decrease

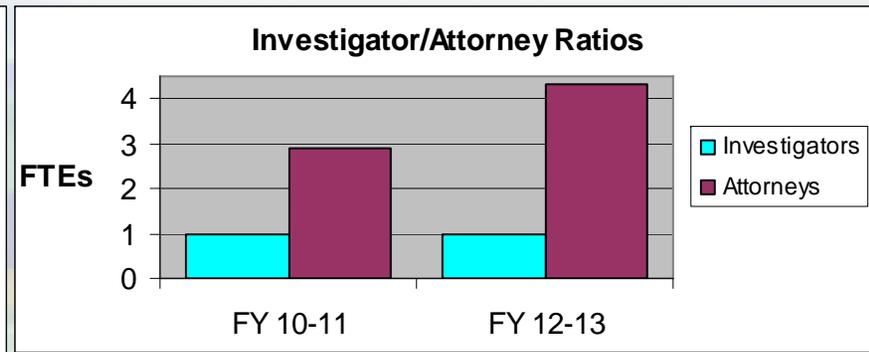
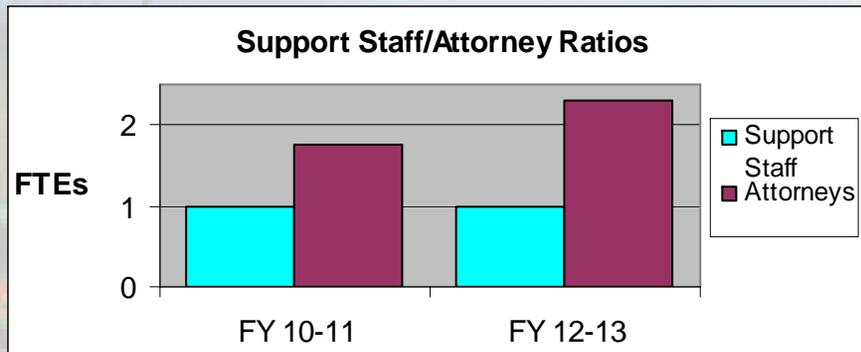
FY 2011-12 Accomplishments

THE PUBLIC DEFENDER'S OFFICE APPEARED FOR CLIENTS IN OVER 22,000 MATTERS

- Continue to represent appointed clients in every case:
 - 72% of “new” felony cases
 - 59% of “new” misdemeanor cases
 - 1,300 clients in our treatment courts
 - 321 clients in conservatorship and probate proceedings
- Increased attorney fee collections by 90%
- Collaboratively worked to reduce “jail bed” days

FY 2012-13 Potential Service Level Impacts

- Last year's reduction of support staff increased the workload on our remaining staff



- Our ability to cover all of our cases is impacted whenever anyone is absent – resulting in continuances that affect the courts, district attorney and clients

FY 2013-14

Preparing for the Future

- The proposed budget for FY 2013-14 includes a projected General Fund gap of \$260,000
- At least 3.0 FTE positions eliminated
- Increased workload and cost due to AB 109
- Case management system