

# Probation Department

- **Total Budget**
  - Operating: \$46.2 M
  - Capital: \$0
- **General Fund Contribution**
  - \$25.0 M (53% of total)
- **Budget FTE**
  - 343.1

# FY 2011-12 Accomplishments

- 87% (392 of 450) of juvenile probationers exited probation without a new sustained felony while on probation
- 97% of approximately 156 juvenile probationers committed to Los Prietos Boys Camp and Academy graduated from the program
- Implemented the Los Prietos Business Center vocational training program

# FY 2011-12 Accomplishments

- Developed and implemented the 2011 Public Safety Realignment Act Plan
- Completed the Business Process Improvement (BPI) project with the Adult Division and completed the process for reviewing and updating all previous BPI documents
- 97% (2,375 of 2,500) of adult probationers exited probation without being convicted of a new felony while on probation

# FY 2011-12 Accomplishments

- Facilitated the transfer of data to Probation's interim collection system
- Referred \$1.6 M of delinquent account balances to the Franchise Tax Board Court Ordered Debt (FTBCOD) Program resulting in the collection of otherwise uncollectable accounts

# FY 2012-13 Potential Service Level Impacts

- Eliminate 1 School Based DPO due to loss of State funding to the Santa Barbara County Education Office
- Eliminate 1 School Based DPO in January due to ending of Safe Schools Healthy Students grant
- Prudent management of FY 2011-12 increase to ongoing revenues mitigated service level impacts in FY 2012-13

# FY 2013-14

## Preparing for the Future

- Operational costs are anticipated to increase by \$2.7 M resulting in a budget gap
- Department wide statistical and business process analysis to appropriately allocate staff and identify reductions
  - Completed revalidation of the Santa Barbara Asset and Risk Assessment (SBARA) Initial Screening Tool
  - Diverted 645 youth from the Juvenile Hall to the Alternative Detention Program (ADP)
  - Implemented the Reentry Drug Court and reentry services at the Probation Report and Resource Centers (PRRCs)
- Review previous service level reduction proposals