

# **Santa Barbara Sheriff's Office Proposed Budget 2012-13**



***Keeping the Peace Since 1850***

***Santa Barbara County Recommended Operational Plan***  
Preparing for Future Challenges

# Sheriff's Office

- **Total Budget**
  - Operating: \$112.7M
  - Capital: \$54,000
- **General Fund Contribution**
  - \$69.8M (59% of Sheriff's Budget)
- **Budget FTE**
  - 624.9

# FY 2011-12 Accomplishments

- Calendar Year 2011:
  - 122,912 Calls for Service
  - 22,093 Reports
  - 9,474 Arrests
  - 49,238 - 911 calls
  - 16,167 inmate bookings
- Awarded \$60 million AB 900 Phase II grant for a new North County Jail with an additional \$20 million additional funding anticipated.
- Implemented AB109 State Criminal Justice Realignment by collaborating with the Community Corrections Partnership (CCP).

# FY 2011-12 Accomplishments

- Completed security upgrades to the Medium Secure Facility (MSF).
- Eradicated nearly 60,000 marijuana plants from 17 illegal grow sites (estimated value of \$120 million).
- Provided dignitary protection for the Duke and Duchess of Cambridge during historic Royal Visit to the Santa Barbara area.
- Sheriff Volunteers contributed over 14,000 hours.

# FY 2012-13 Potential Service Level Impacts

- Gang Enforcement Team eliminated (2.0 FTE).
  - Narcotics Bureau reduced by 50 % (4.0 FTE).
  - Criminal Investigation Division reduced by 2 detectives assigned to the unincorporated areas (2.0 FTE).
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- Santa Maria Jail reduced to a 7 night a week operation, causing hardships for the Sheriff's Office and other local agencies in booking arrestees (9.0 FTE).
- The Courts will lose 4 bailiffs, reducing the number of Deputy Sheriffs available for the courtrooms (4.0 FTE).

**(Since FY2007-08, Sheriff's Office reduced by 74.5 FTE, or over 10% of the allocated positions. Sworn staff reduced by 15%)**

# FY 2013-14

## Preparing for the Future

- Security control systems of the Main Jail, Inmate Reception Center and the Medium Security Facility.
- “Guardian 3”, multi-mission capable UH-1H helicopter funded through private donations.
- Santa Barbara County Air Support Unit, a combined aviation program between the County Fire Department and the Sheriff’s Office.

# FY 2013-14

## Preparing for the Future

- In-Car Video System for all patrol vehicles.
- Exploring utilizing a private vendor for food services in Custody Operations.
- Sewer upgrade and kitchen remodel project in the County Main Jail.
- Windows 7 and MS Office 2010 upgrade.

# FY 2012-13

## Sheriff - Funded Restorations

- Shift Salary & Benefit Savings from FY2011-12 to FY2012-13 via Final Budget Adjustments (FBAs)
  - FBA #1
    - Retain Gang Team (2.0 FTE) - \$289,500
  - FBA #2
    - Retain Detective positions (2.0 FTE) - \$308,668
  - FBA #3
    - Retain Narcotics Team (4.0 FTE) - \$686,530
- Total Restorations – \$1,284,698 for 8.0 FTE

# FY 2012-13

## AB 109 Budget Impact

- Public Safety Realignment Act Budget (AB 109)  
Approved by Board on May 22, 2012
  - Sheriff's Office AB 109 Budget increased from \$1,799,318 (18.0 FTE) in Recommended to \$3,653,227 (22.0 FTE)
  - FBA #4
    - Funds an additional 4.0 FTE in positions and increases Services & Supplies budget - \$1,853,908



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# FY 2012-13 Proposed Restorations

- The Sheriff's Office requests the following restorations:
- Funding for one-half of fiscal year:
- 3.0 FTE Custody Deputy for Main Jail Staffing
- 1.0 FTE Sheriff Deputy for Court Services
- Total: \$227,064