

# Public Health Department

- **Total Budget**
  - Operating: \$79.7M
  - Capital: \$347,578
- **General Fund Contribution**
  - \$6.95M (8.0% of total)
- **Budget FTE**
  - 483.3

# FY 2011-12 Accomplishments

- Implemented significant technology improvements:
  - Electronic Health Record (EHR)
  - e-prescribing
  - Pharmacy system replacement
  - Practice Management System upgrade
- Participated in Patient-Centered Medical Home demonstration projects
- Implemented Diabetes Initiative

# FY 2011-12 Accomplishments

- Established disaster medical supply caches
- Implemented electronic patient care record (ePCR) for 911 medical responders
- Increased animal license sales
- Obtained PH Lab equipment for expedited influenza and TB testing
- Expanded hours for emergency death certificates

# FY 2011-12 Accomplishments

- Secured funding, developed architectural plans and accepted bid for Lompoc animal shelter renovation
- Initiated a Breastfeeding Peer Counselor Program
- Achieved National Children's Alliance Accreditation for the Sexual Assault Response Team (SART)

# FY 2012-13 Proposed Efficiency and Business Decision Impacts

- **Medical Records - efficiencies related to EHR**
  - \$426,740 savings, 5.2 FTE reduction
- **Data Entry - efficiencies related to EHR**
  - \$168,408 savings, 2.0 FTE reduction
- **SB Radiology - eliminate program due to decreased demand for services and aging equipment**
  - \$237,545 reduction, 3.0 FTE
- **Santa Maria Women's Clinic – assessing various options due to declining revenue**

# FY 2013-14

## Preparing for the Future

- Mitigate budget gap
- Evaluate impact of health care reform
- Expand Health Care Centers' hours and services
- Continue EHR development – patient portal, remote provider access, health information exchange
- Continue participation in Patient Centered Medical Home (PCMH) demonstration projects

# FY 2013-14

## Preparing for the Future

- Increase to increase patient cash collections at time of service
- Implement fitness promotion and obesity prevention plan
- Complete renovation of Lompoc Animal Shelter
- Enhance PH emergency response through countywide earthquake exercise