

# **Table of Contents**

## **FY 2012-13 BUDGET HEARINGS**

### **County Executive Office and Departmental Presentations**

1. FY 2012-13 Proposed Budget Hearing Schedule
2. Board Inquiry Forms
3. Board Letter
4. Attachment A - Final Budget Adjustments
5. Attachment B - Ongoing Grants
6. Attachment C - Ongoing Contracts
7. Attachment D – FY 2012-13 Budget Resolution
8. Budget Overview – County Executive Officer
9. County Executive Office
10. County Counsel
11. Court Special Services
12. District Attorney
13. Public Defender
14. Fire
15. Probation
16. Sheriff
17. Agriculture & Cooperative Extension
18. Community Services
19. Planning & Development
20. Public Works
21. Alcohol, Drug & Mental Health Services
22. Child Support Services
23. Public Health
24. First 5
25. Social Services
26. Auditor-Controller
27. Clerk-Recorder-Assessor
28. Treasurer-Tax Collector-Public Administrator
29. General Services
30. General County Programs/Outside Agencies
31. Service Level Impacts