

# Board Inquiry Form

Board Member	
Carbajal	
Wolf	
Farr	X
Adam	
Lavagnino	

Inquiry Number: 27

Department: CSD  
 Date: 6/10/13  
 Page(s) of Budget Book: NA

**Request/Question:** How much funding went to homeless shelter operations – sort by shelter and dollar amount.

Response Prepared by: Kerry Bierman, CFO, Dinah Lockhart, Deputy Director and John Jayasinghe, CEO Fiscal & Policy Analyst

**Response:**

Shelter Services breakdown for the current fiscal year and the recommended budget for Fiscal Year 2013-2014:

	FY2012 - 2013	FY 2013-2014 Recommended
<b>Shelter Contracts</b>		
Bridgehouse	\$ 45,000	\$ 47,369
Santa Maria Emergency Shelter	\$ 159,670	\$ 126,610
Casa Esperanza Emergency Shelter	\$ 140,330	\$ 126,021
<b>Total</b>	<b>\$ 345,000</b>	<b>\$ 300,000</b>

*Note 1: The \$45,000 for Bridgehouse for FY 2012-13 was based on an estimated annual number of bed nights, while the other 2 shelters had actual bed night numbers. For FY 2013-14 actual bed night figures will be used for all 3 shelters.*

*Note 2: FY 2013-2014 allocations for shelters are preliminary and will be finalized after final June bed night data becomes available.*