

# Board Inquiry Form

Board Member	
Carbajal	X
Wolf	
Farr	
Adam	
Lavagnino	

Inquiry Number: 33

Department: Public Safety Departments and P&D  
 Date: 6/12/13  
 Page(s) of Budget Book:

**Request/Question:** What is the 8 year General Fund Contribution difference between Public Safety Departments and Planning & Development?

Response Prepared by:  
 John Jayasinghe, CEO Fiscal & Policy Analyst

**Response:**

General Fund Contributions	Adopted FY 04-05	Recommended FY 13-14	\$ Change from FY04-05 Ado to FY13-14 Rec	% Change from FY04-05 Ado to FY13-14 Rec
<b>Public Safety</b>				
Court Special Services	7,818,672	8,536,800	718,128	9.2%
District Attorney	7,376,379	12,476,800	5,100,421	69.1%
Fire*	2,416,537	6,600,000	4,183,463	173.1%
Probation	15,215,601	25,150,400	9,934,799	65.3%
Public Defender	4,081,741	6,602,700	2,520,959	61.8%
Sheriff	45,155,044	69,834,600	24,679,556	54.7%
<b>Total Public Safety</b>	<b>82,063,974</b>	<b>129,201,300</b>	<b>47,137,326</b>	<b>57.4%</b>
Planning & Development	3,999,692	4,044,800	45,108	1.1%

\* The FY 13-14 recommended amount for Fire represents the General Fund Property Tax shift.