

Board Inquiry Form

Inquiry Number: 44

Board Member	
Carbajal	
Wolf	
Farr	
Adam	
Lavagnino	X

Department: General Services
Date: 6/12/2013
Page(s) of Budget Book:

Request/Question:

What is the annual Telephone Services Operating budget? What is the total project cost of the Voice Over Internet Protocol (VoIP)?

Response Prepared by:

Matt Pontes, Director, General Services
Joseph Toney, Fiscal and Policy Analyst

Response:

The annual Telephone Services Operating budget is \$2 million, not including one-time monies for VoIP in FY 2012-13.

The total cost for the VoIP project is \$3 million.