

Budget Hearings

Monday, June 10, 2013

9:00 AM Public Comment

9:15 AM Budget Overview..... CEO & Budget Director (Chandra Wallar & Tom Alvarez)

10:15 AM General Revenues..... Section C - Summary Information (Tom Alvarez)

10:30 AM Public Comment

10:45 AM Break

11:00 AM Departmental Budgets (15 minutes each)

Board of Supervisors Policy and Executive (Chandra Wallar)

County Executive Office Policy and Executive (Chandra Wallar)

County Counsel Policy and Executive (Dennis Marshall)

11:45 AM Public Comment

Noon Lunch

1:00 PM Departmental Budgets (continued) (15 minutes each)

Court Special ServicesLaw and Justice (Gary Blair)

District AttorneyLaw and Justice (Joyce Dudley)

Public DefenderLaw and Justice (Rai Montes de Oca)

1:45 PM Public Comment

2:00 PM Break

2:15 PM Departmental Budgets (continued) (15 minutes each)

Agriculture, Weights & Measures. .Community Resources & Public Facilities (Cathy Fisher)

Community Services Community Resources & Public Facilities (Herman Parker)

Planning & Development..... Community Resources & Public Facilities (Glenn Russell)

Public WorksCommunity Resources & Public Facilities (Scott McGolpin)

3:15 PM Public Comment

3:30 PM Break

3:45 PM Non-County Agency Requests

Outside Organizations and Non-County Agencies Requests (3 minutes each)

4:15 PM Public Comment

Wednesday, June 12, 2013

- 9:00 AM Public Comment**
- 9:15 AM Departmental Budgets (continued) (15 minutes each)**
Fire Public Safety (Michael Dyer)
Probation..... Public Safety (Beverly Taylor)
Sheriff Public Safety (William Brown)
- 10:00 AM Public Comment**
- 10:15 AM Break**
- 10:30 AM Departmental Budgets (continued) (15 minutes each)**
Alcohol, Drug, & Mental Health Services Health and Human Services (Takashi Wada)
Child Support Services Health and Human Services (Carrie Topliffe)
First Five Health and Human Services (Ben Romo)
Public Health Department Health and Human Services (Takashi Wada)
Social Services Health and Human Services (Daniel Nielson)
- 11:45 PM Public Comment**
- 12:00 PM Lunch**
- 1:00 PM Departmental Budgets (continued) (15 minutes each)**
Auditor-Controller Support Services (Bob Geis)
Clerk-Recorder-Assessor Support Services (Joe Holland)
General Services Support Services (Matthew Pontes)
Treasurer-Tax Collector-Public Admin Support Services (Harry Hagen)
- 2:00 PM Public Comment**
- 2:15 PM Break**
- 2:30 PM General County Programs**
General County Programs, Successor Agency and Fund Balances.....(Tom Alvarez)
- 2:45 PM Proposed Budget Hearing Summary** County Executive Officer (Chandra Wallar)
- 3:00 PM Preliminary Board Deliberations**

Friday, June 14, 2013

- 9:00 AM Public Comment**
- 9:15 AM Board Deliberations and Decision Making**
Consider the approval of the 2013-14 Proposed Budget including Final Budget Adjustments, renewal of ongoing grants, renewal of ongoing contracts, and direction regarding the Adoption of Final Budget by Reference.
- Adjournment**