

Ongoing Contracts for Fiscal Year 2013-14

Attachment C

Revenue Contracts

Contractor	12-13 Contract #/Title	13-14 Contract #	12-13 Amount	13-14 Amount	% Change	Note	Service Provided
<b>Ag Commissioner/Weights and Measures</b>							
CA Dept of Food & Agriculture	12-0093		79,656	79,656	0.0%		High risk pest exclusion (HRSK)
			79,656	79,656			
<b>Alcohol, Drug and Mental Health Services</b>							
Central Coast Headway	Revenue		33,650	33,650	0.0%		PC1000/DUI Revenue
Charles Golodner Counseling Group	Revenue		5,750	5,750	0.0%		PC1000 Services
City of Buellton	Revenue		7,454	7,454	0.0%	1	Mobile Crisis Revenue FY 12-15 (Three-Year Agreement)
City of Carpinteria	Revenue		5,994	5,994	0.0%	1	Mobile Crisis Revenue FY 12-15 (Three-Year Agreement)
City of Guadalupe	Revenue		213	213	0.0%	1	Mobile Crisis Revenue FY 12-15 (Three-Year Agreement)
City of Lompoc	Revenue		60,644	60,644	0.0%	1	Mobile Crisis Revenue FY 12-15 (Three-Year Agreement)
City of Santa Barbara	Revenue		173,471	173,471	0.0%	1	Mobile Crisis Revenue FY 12-15 (Three-Year Agreement)
City of Santa Maria	Revenue		103,654	103,564	-0.1%	1	Mobile Crisis Revenue FY 12-15 (Three-Year Agreement)
City of Solvang	Revenue		5,994	5,994	0.0%	1	Mobile Crisis Revenue FY 12-15 (Three-Year Agreement)
Council on Alcoholism and Drug Abuse	Revenue		10,000	10,000	0.0%		PC1000/DUI Revenue
Zona Seca, Inc.	Revenue		40,000	40,000	0.0%		PC1000/DUI Revenue
			446,824	446,734			
<b>Public Health</b>							
City of Buellton	10-00575		31,469	32,306	2.7%		Animal Control Field and Shelter Services
City of Solvang	09-00471		36,648	35,119	-4.2%		Animal Control Field and Shelter Services
Cottage Hospital			10,000	10,000	0.0%		ST Elevated Myocardial Infarction (STEMI) designation
Marian Medical Center			10,000	10,000	0.0%		ST Elevated Myocardial Infarction (STEMI) designation
			88,117	87,425			

Contractors on Payroll

Contractor	12-13 Contract #/Title	13-14 Contract #	12-13 Amount	13-14 Amount	% Change	Note	Service Provided
<b>Alcohol, Drug and Mental Health Services</b>							
Bajor, George	EID 3317		71,700	71,700	0.0%		Psychiatrist
Benson, MD, Edward	EID 11361		91,520	91,520	0.0%		Psychiatrist
Berge, MD, Fred	EID 13934		105,600	105,600	0.0%		Psychiatrist
Black, Bob	EID 778		74,750	74,750	0.0%		Psychiatrist
Ginsberg, MD, Harold	EID 9024		45,800	46,000	0.4%		Psychiatrist
Levy, MD, Lawrence	EID 11007		239,200	239,200	0.0%		Psychiatrist
Litten, Daniel	EID 9648		60,000	60,000	0.0%		Physician
Lunianski, MD, Irwin	EID 151		105,600	105,600	0.0%		Psychiatrist
Marrero, MD, Albert	EID 14048		199,680	199,680	0.0%		Physician
			993,850	994,050			
<b>County Counsel</b>							
Campbell, Diane	08-00587		28,837		-100.0%		Paralegal
			28,837	-			
<b>First 5</b>							
Morales, Maricela	BC 13-114		27,914	55,827	100.0%	4	Program Support for Implementation of three First 5 grants
			27,914	55,827			
<b>Public Health</b>							
Fleher, Kyle	BC 10-109		63,763	63,763	0.0%		EMS, Disaster Cache Management
Hart, Brian	BC 11-077		43,164	43,164	0.0%		AMR EPCR IT Professional
			106,927	106,927			
<b>Social Services</b>							
Yepez, Martha	BC 11-001		75,529	76,917	1.8%		New Cuyama Family Resource Center coordinator
			75,529	76,917			

## Attachment C

### Expenditure Contracts

Contractor	12-13 Contract #/Title	13-14 Contract #	12-13 Amount	13-14 Amount	% Change	Service Provided
<b>Alcohol, Drug and Mental Health Services</b>						
Aegis Medical Systems	BC 13-012	BC 14-015	1,887,400	1,887,400	0.0%	DMC Narcotic Treatment Program
American Baptist Homes of the West	BC 13-009	BC 14-016	120,000	120,000	0.0%	Meal Service for PHF
Aurora Vista del Mar Hospital	BC 11-011	BC 14-017	1,350,000	1,350,000	0.0%	Acute Inpatient Services
Casa Pacifica	BC 13-024	BC 14-018	3,703,803	3,703,803	0.0%	Children's Mental Health Services
Child Abuse Listening & Mediation	BC 13-026	BC 14-019	2,022,488	2,022,488	0.0%	Children's Mental Health Services
Community Action Commission	BC 13-027	BC 14-021	1,433,766	1,433,766	0.0%	Children's Mental Health Services
Community Health Centers of the Central Coast	BC 11-010	BC 14-022	463,112	463,112	0.0%	Mental Health Services in Primary Care Clinics
Council on Alcoholism and Drug Abuse	BC 13-006	BC 14-023	104,750	104,750	0.0%	Children's Mental Health Services
Crestwood Behavioral Health Center, Inc.	BC 12-017	BC 14-025	554,000	519,000	-6.3%	Institute for Mental Disease Services for Adults
Davis Guest Home	BC 11-082	BC 14-026	156,000	156,000	0.0%	Adult IMD Stepdown Care
Family Service Agency	BC 13-026	BC 14-028	813,911	813,911	0.0%	Children's Mental Health Services
Good Samaritan Shelter, Inc.	BC 13-005	BC 14-029	1,273,920	1,192,920	-6.4%	Alcohol and Drug Treatment Services
Mental Health Systems, Inc.	BC 13-010	BC 14-030	284,900	284,900	0.0%	Children/Transition-Aged Youth Mental Health Services
Mental Health Systems, Inc.	BC 13-007	BC 14-031	478,698	478,698	0.0%	Children's Mental Health Services
Pathpoint	BC 12-027	BC 14-033	1,118,478	1,118,478	0.0%	Adult Mental Health Services
Phoenix of Santa Barbara	BC 13-025	BC 14-034	886,136	886,136	0.0%	Adult Mental Health Services
Phoenix of Santa Barbara	BC 13-008	BC 14-035	186,870	186,870	0.0%	Alcohol and Drug Co-Occurring Treatment Services
Regents of the University of CA (Santa Barbara)	BC 12-021	BC 14-036	166,660	166,660	0.0%	Evaluation Services for ADP
Santa Maria Valley Youth & Family Center	BC 13-028	BC 14-039	688,386	688,386	0.0%	Children's Mental Health Services
Sierra Vista Rehabilitation Center	BC 12-014	BC 14-040	250,000	250,000	0.0%	Institute for Mental Disease Services for Adults
State of California Department of State Hospital	N/A		225,205	225,205	0.0%	State hospital bed purchase
Sylmar Health & Rehabilitation Center	BC 12-018	BC 14-042	350,000	385,000	10.0%	Institute for Mental Disease Services for Adults
Telecare Corporation	BC 12-028	BC 14-043	2,676,424	2,676,424	0.0%	Adult Mental Health Services
Transitions Mental Health Association	BC 11-012	BC 14-044	2,518,980	2,518,980	0.0%	Adult Mental Health Services
Zona Seca	BC 13-011	BC 14-045	340,090	340,090	0.0%	Substance Abuse Treatment Services
			24,053,977	23,972,977		
<b>Clerk-Recorder-Assessor</b>						
DFM Associates	BC 09-007	BC 14-046	174,000	160,000	-8.0%	Lease/maint of DFM elections info mgmt system (EIMS)
Robert Half International, dba Office Team	BC 08-089	BC 14-047				2 Election Temporary Staffing
			174,000	160,000		
<b>Court Special Services</b>						
Criminal Defense Council	South County Conflict Defense Contract	BC 14-048	803,406	798,622	-0.6%	Legal services when the Public Defender conflicts out
North County Defense Team	North County Conflict Defense Contract	BC 14-049	869,586	860,976	-1.0%	Legal services when the Public Defender conflicts out
			1,672,992	1,659,598		
<b>General County Programs</b>						
Santa Barbara Regional Health Authority	BC 09-070	BC 14-050	1,000,000	1,000,000	0.0%	Health Insurance for Children (CHI)
			1,000,000	1,000,000		
<b>Planning and Development</b>						
Robert Brown Engineers	BC 13-040	BC 14-051	300,000	300,000	0.0%	Offshore Oil & Gas Technical Expertise
			300,000	300,000		
<b>Probation</b>						
American Cleaners & Laundry, Inc.	BC 12-032	BC 14-052	170,000	170,000	0.0%	Laundry services for Probation institutions
Community Action Commission of SB Co.	BC 13-078	BC 14-053	167,500	175,625	4.9%	Services to Youth Offender Block Grants
Community Solutions Inc.	BC 13-022	BC 14-054	417,773	424,825	1.7%	Cognitive behavioral therapy group facilitation
			755,273	770,450		

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### Expenditure Contracts

Contractor	12-13 Contract #/Title	13-14 Contract #	12-13 Amount	13-14 Amount	% Change	Service Provided
<b>Public Health</b>						
Bines, Lawrence	BC 12-068	BC 14-055	1,026,456	1,004,078	-2.2%	Physician Services
Cerner Healthcare	BC 12-013	BC 14-057	56,521	56,521	0.0%	Pharmacy Software System
GE Healthcare	BC 11-083	BC 14-058	334,625	334,625	0.0%	EHR Software Licensing, Maintenance and Support
McKesson Information Solutions	BC 04-204	BC 14-059	259,167	259,167	0.0%	Maint, upgrades & processing svcs for patient info system (3-yr contract)
Pacific Pride Foundation	BC 13-070	BC 14-060	136,500	132,500	-2.9%	Ryan White Program - Part C
SB Regional Health Authority	BC 12-066	BC 14-061	164,072	180,465	10.0%	3 TS Hospital Allocation
ServiceMaster of Goleta	BC 12-053	BC 14-062	155,480	155,480	0.0%	Janitorial services for South County
			2,132,821	2,122,836		
<b>Public Works</b>						
AIS Construction Company	BC 12-043	BC 14-064	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
Bob's Backhoe & Trucking	BC 12-036	BC 14-065	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
CalPortland Construction	BC 12-040	BC 14-066	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
Cushman Contracting Corporation	BC 12-044	BC 14-067	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
Enviroscaping, Inc.	BC 12-019	BC 14-068	275,000	275,000	0.0%	Revegetation and maintenance work
Granite Construction Company	BC 12-035	BC 14-069	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
Lash Construction Company	BC 12-037	BC 14-070	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
Papich Contracting Company, Inc.	BC 12-045	BC 14-071	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
R.W. Scott Company, Inc	BC 12-038	BC 14-072	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
Shaw Contracting Corporation	BC 12-041	BC 14-073	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
Specialty Construction Inc.	BC 12-042	BC 14-074	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
Tierra Contracting, Inc.	BC 12-039	BC 14-075	350,000	350,000	0.0%	Maintenance of flood control facilities (time and material)
University of California at Santa Barbara	BC 07-027	BC 14-076	618,240	593,211	-4.0%	Household Hazardous Waste Facility Operations
			4,743,240	4,718,211		
<b>Sheriff</b>						
Bruce S Thomas, Inc.	BC 05-001	BC 14-077	140,000	150,000	7.1%	Data processing consulting, design and development services
			140,000	150,000		
<b>Social Services</b>						
Domestic Violence Solutions	BC 12-025	BC 14-078	125,000	112,500	-10.0%	Shelter-based Domestic Violence services, 3-yr term
Family Care Network	BC 12-024	BC 14-079	192,000	192,000	0.0%	Independent Living Program for CWS/Probation Youth
			317,000	304,500		

**Notes**

- 1 Contracts with cities for Mobile Crisis Revenue are for a 3-year period.
- 2 No specified contract amount. However, billing rates shall not exceed the contract rates.
- 3 Contract amount approved at \$164,072 but remained at \$180,465 for FY 12/13. No increase for FY 13/14.
- 4 FY 12/13 amount was for 6 months only. FY 13/14 amount is for an entire year.