



# **2013-2015 Budget Hearings**

**Court Special Services**

# Court Special Services

- **Total Budget**
  - Operating: \$15,308,560
- **General Fund Contribution**
  - \$8,536,760 (56% of total)
- **Budget FTE**
  - NA



# Court Special Services

## FY 2012-13 Accomplishments

- Collected \$13.2 million in delinquent fees and fines.
- Continued to implement PC 1463.007 cost recovery program through which the County received reimbursement revenue of \$1,100,422.
- Recruited a Civil Grand Jury to review the governmental operations throughout Santa Barbara County.



# Court Special Services

## FY 2013-14 Potential Service Level Reductions

- No Service Level Reductions for FY 2013-14



# Court Special Services

## Navigating Towards a Stable Future

- Court Special Services faces significant economic risk in the Adult Conflict Program whenever multiple indigent co-defendants are charged on the same case. When conflicts of interest exist, the Court must appoint outside attorneys to represent the defendants which the Court Special Services Budget is responsible for payment.



# Court Special Services

Questions?

