



# 2013-2015 Budget Hearings

**District Attorney**

# District Attorney

- **Total Budget**
  - Operating: \$19,868,565
  - Capital: \$0
- **General Fund Contribution**
  - \$12,476,800 (63% of total)
- **Budget FTE**
  - 123.0

# **District Attorney**

## **FY 2012-13 Accomplishments**

- **Misdemeanor Diversion Program implemented**
  - First-time and low level offenders avoid criminal prosecution by completing the program and paying victim restitution, if ordered
  - Offender pays \$250 for program, including \$50 to District Attorney
- **Truancy Program established**
  - Work with school districts to implement 5-step intervention program
  - Attend relevant school meetings and give countywide presentation
- **Electronic Discovery to Public Defender and Private Defense Attorneys created**
  - Streamlined process from burning CDs to sending information online

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## FY 2013-14 Potential Service Level Reductions

- **No Service Level Reductions**
- **One-time funding of \$127,200 budgeted to maintain existing service levels**
  - Decrease from \$1.6 million one-time funding in FY 2011-12 Adopted
  - Result of fiscal responsibility and strategic budgeting including: controlling costs and vacancies, implementing efficiencies, generating new ongoing revenue, and employee concessions

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## Navigating Towards a Stable Future

- **Increase in serious and complex cases**
  - Requires additional staff including 1 Investigator, 1 Victim Witness Advocate, 2 Legal Office Professionals
- **Operational Risks**
  - Manager Compaction
  - Loss of team members to other jobs
  - Victim Witness Program staff compensation

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Questions?