



2013-2015 Budget Hearings

**Agricultural Commissioner/
Weights & Measures**

Agricultural Commissioner/ Weights & Measures

- **Total Budget**
 - Operating: \$4,209,734
 - Capital: \$0
- **General Fund Contribution**
 - \$1,385,900 (33% of total)
- **Budget FTE**
 - 31.0



Agricultural Commissioner/ Weights & Measures **FY 2012-13 Accomplishments**

- New time coding program
- Pesticide Use Enforcement program improvements
- Implemented State-wide web-based pesticide use reporting system
- Suppressed or eradicated invasive pests
- New Weights & Measures database



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FY 2013-14 Service Level Reductions

- Discontinue funding for UC Cooperative Extension contract
- Eliminate urban component of the USDA Wildlife Services contract



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Navigating Towards a Stable Future

- Threat of exotic and invasive pests
- Certifying export shipments
- Ag/urban interface conflicts
- Challenges of new pesticide laws and regulations
- FY 14-15 \$262,169 budget gap



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Questions?

