

An impressionistic painting of a waterfall cascading over rocks. The colors are vibrant and varied, including greens, blues, yellows, and purples, creating a sense of movement and light. The brushstrokes are visible and expressive.

Fiscal Year 2014-15 Recommended Budget

Updates Since April

June 9-11, 2014

County of Santa Barbara

Updates

- A-1 CEO Recommended Expansions, Tab 2:
 - ADMHS expansion now includes Katie A. program without GF request.
 - Planning & Development's supporting schedule of Long Range Planning projects to be completed has been slightly modified. The revised version is attached.



Updates

- A-3 Departmental GF Contribution/FTE Expansion Requests, Tab 3:
 - CEO/COB #1 - \$9,000: Database to assist with various boards and commissions (applications, members etc...). Ongoing
 - CEO/COB #2 - \$25,000: In coordination with UCSB, digitize and archive SBC legislative records since 1850. One-time
 - CEO/COB #3 - \$40,000: To support the addition of part-time Public Information Officer. One-time.



Updates

- A-3 Departmental GFC/FTE Expansion Requests, Tab 3:
 - Public Health #1: Position to supervise volunteers was withdrawn (added to budget with departmental funds).
 - Parks #5: \$160,000, Add four cabins at Lake Cachuma. One-time.
 - General Services #8: \$130,500, Fund energy efficient utility improvements. Funds will be recouped and rolled over into additional projects. One-time.
 - General County Programs #1: \$53,700, Provides the balance of funding needed for the 2-1-1 program. One-time.



Updates

- Service Level Reductions, Tab 9:
 - County Counsel's reduction of a vacant Senior Deputy County Counsel should have been reflected as \$230,000, not \$130,000.
- Budget Book, pg. D-194, Agricultural Commissioner, paragraph #5:
 - UC Cooperative Extension contract ongoing funding should be \$153,000, not \$135,000. Included in distributed ERRATA sheet. Online version to be updated.



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