

Service Level Reduction Summary

Department	Amount	FTE	Description
County Counsel	\$130,000 \$230,000	1.00	Reduce Senior Deputy County Counsel, decreasing legal service to General Fund Departments.
Probation	472,266	2.00	Reductions in AB109 funding: i) 1 Deputy Probation Officer, ii) eliminate 1 AOP, iii) downgrade DPO Sr. to DPO, iv) eliminate contracts
	201,688	1.00	Reduce School Based Officer funded by Juvenile Justice Crime Prevention Act funds, decreasing Probation presence in High Schools in the Santa Maria valley.
Child Support Services	210,000	2.20	Reduce Child Support caseworkers (scheduled for retirement) and convert Legal Office Professional position to part time increasing caseload among fewer caseworkers and legal staff.
Planning and Development (TOTAL \$310,688)	92,444	0.86	Reduce Planner for the Gaviota Coast Plan EIR delaying progress on completing the Plan.
	83,276	0.25	Reduce Planner in Long Range Planning eliminating work on the Hollister Avenue Streetscape Plan in FY 2014-15 and reduce support for the Hollister Avenue Improvement Plan.
	14,022	0.10	Reduce Planner eliminating the County's match for the for the Coastal Resiliency Project Grant.
	16,688	0.17	Reduce Planner eliminating the County's required match for Alternative Fuels Readiness Plan Program.
	104,258	0.92	Reduce Planner in Long Range Planning eliminating the addition of new programs to the FY 2014-15 Work Program.
Public Works	133,800	1.00	Reduce Survey Specialist in Surveyor's office significantly increasing the number of days required to review development plans.
Community Services (TOTAL \$218,000)	53,000	1.67	Reduce Extra Help Rangers reducing service to customers, janitorial services and maintenance at parks.
	165,000		Reduce Shelter Services General Fund Contribution resulting in the reduction of bed nights available and supportive service for clients in emergency shelter providers with the potential to close one or more shelters in the County.
\$1,676,442			
Total \$ 1,776,442			11.17