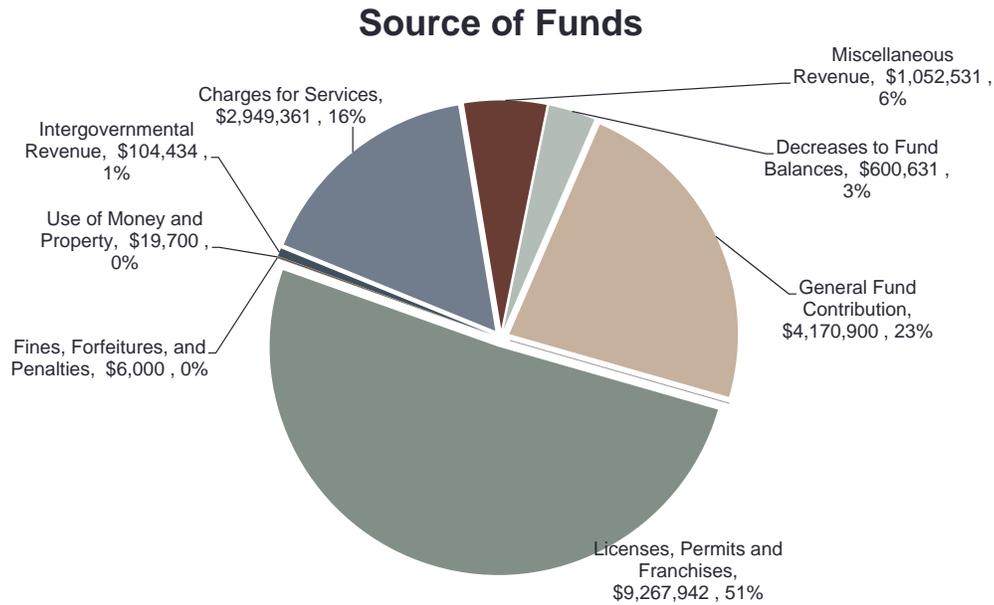




Planning and Development Summary

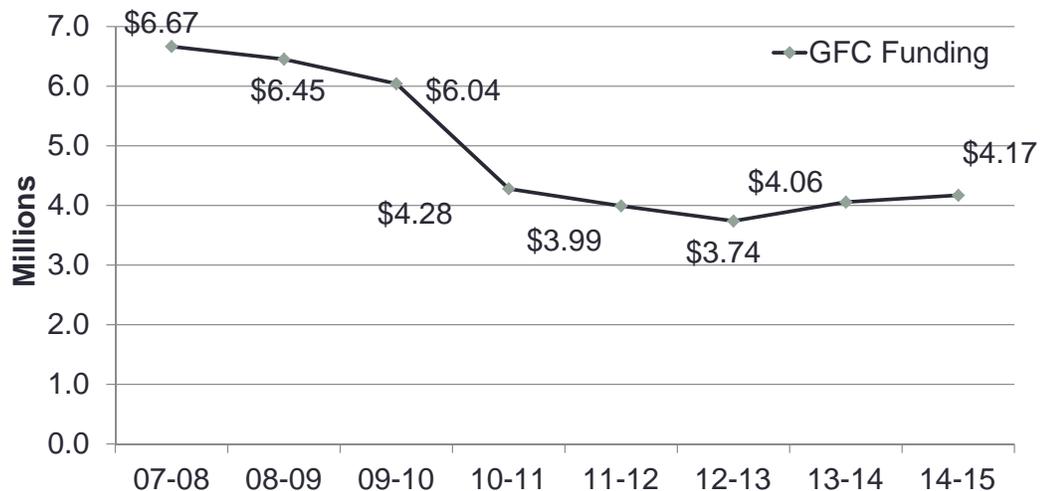
- o Total Budget
 - o Operating \$17,888,490
 - o Capital \$20,000
 - o General Fund Contribution \$4,170,900
 - o FTE's 86.5
 - o One-time funds of \$111,000
 - o Reduction of 2.3 FTE or \$311,000 for Long Range Planning
 - o Expansion of 5 permitting positions

Planning and Development



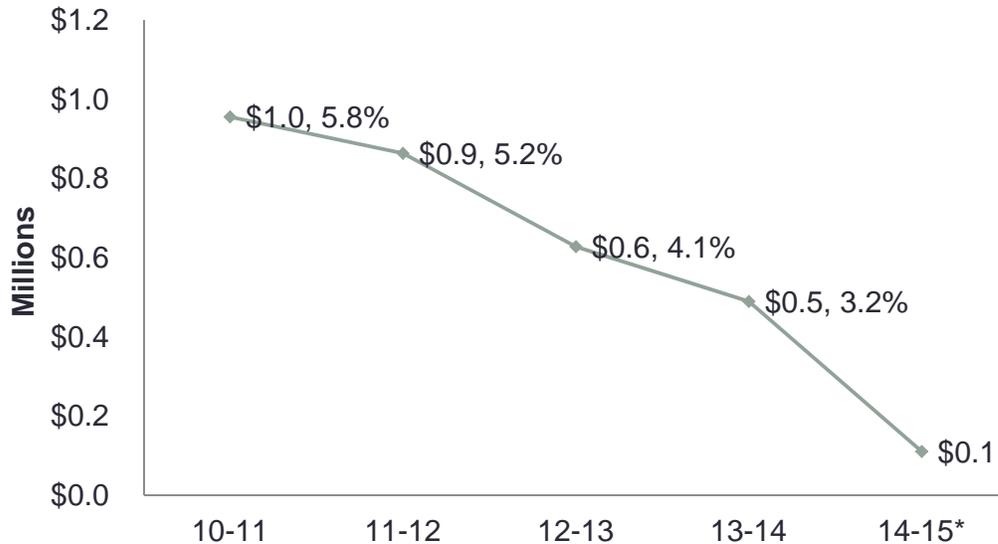
Planning and Development

GFC 8 Year Summary



Planning and Development

5 Year Summary Use of One-Time

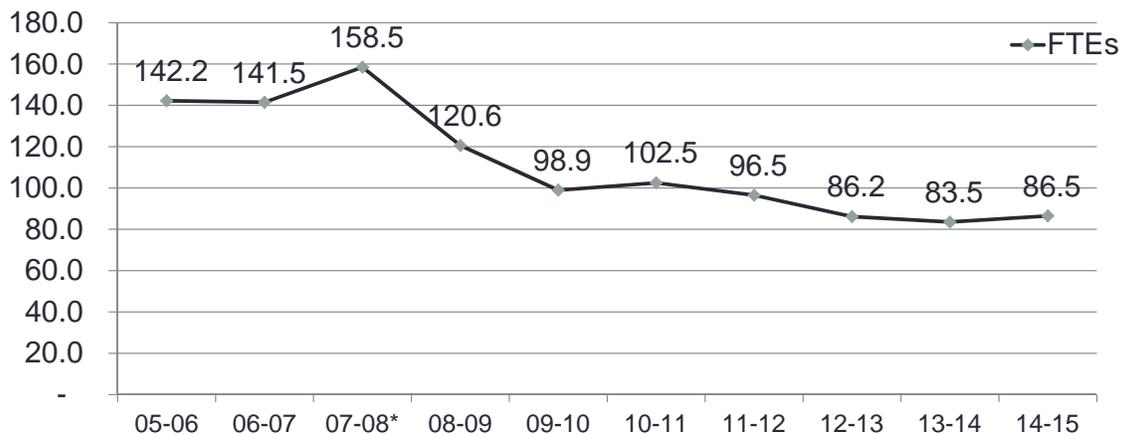


*FY 2014-15 has one-time funds for ongoing purposes only, previously included one-time projects

Planning and Development

Staffing Summary

- ∅ # FTE FY 13-14 Adopted
- ∅ # FTE FY 14-15 Recommended



*Long Range Planning returned to department

Planning and Development

FY 2013-14 Anticipated Accomplishments

- Policy Program Accomplishments:
 - Completed Mission Canyon Community Plan
 - Summerland Community Plan Local Adoption
 - Gaviota Plan Initiation hearings at Planning Commission and Board of Supervisors
 - Complete Environmental Review for the Energy and Climate Action Plan

Planning and Development

FY 2013-14 Anticipated Accomplishments, continued

- Permitting
 - Numerous projects that include:
 - Key Site 30, Goleta Beach EIR, Golden Inn and Village, Santa Maria Energy, Southern California Gas Storage
 - Processed and approved approximately 1,200 zoning permits and nearly 1,250 building permits with a valuation of \$203,000,000.
 - Amended County Building Regulations
 - Integrated the Petroleum Unit into the Energy and Minerals Division.
 - Consolidated Permit Compliance staff to improve efficiency.

Planning and Development

FY 2013-14 Anticipated Accomplishments, continued

- Coastal Mitigation
 - Conducted competitive grant process for Board consideration
 - Executed grant agreement to construct restrooms at Arroyo Burro beach
- Code Enforcement
 - Reduced the average time a violation is open from 178 days to 40 days over the past five years
 - Resolved significant longstanding violation cases
- Administration
 - Introduced weekly email updates for permit applicants
 - Completed transition of new accounting system for permitting

Planning and Development

FY 2014-15 Objectives

- Policy Program
 - Complete the 2015-23 Housing Element Update
 - Complete the Winery Ordinance
 - Complete Los Alamos Pedestrian Circulation and Parking Plan
 - Complete the Planning Commission and Board hearings for the Isla Vista Master Plan
 - Complete adoption of the Energy and Climate Action Plan
 - Complete Mission Canyon Multi-modal Improvement Plan
 - Permit Santa Claus Lane at grade crossing for beach access

Planning and Development FY 2014-15 Objectives, continued

- Permitting
 - Conduct disaster preparedness simulation exercises
 - Evaluate permit condition compliance procedures
- Administration
 - Implement an internet based system for current microfiche permit records
 - Prepare succession plan for key management and supervisory roles
 - Update and implement department training program
 - Conduct Fee Study for Building and Planning Fees

Planning and Development FY 2015-16 Objectives

- Policy Program
 - Complete Gaviota Plan Local Adoption Process
 - Complete Goleta Community Plan Local Adoption Process
 - Complete Hollister Streetscape Design Standards
 - Finalize and Permit Streetscape Plan for Santa Claus Lane

Planning and Development Performance Measures

<u>Description</u>	<u>FY 2012-13 Actual</u>	<u>FY 2013-14 YTD Actual</u>	<u>FY 2014-15 Recommended</u>
Present to decision maker within 4 months of application completeness on planning projects that require a CEQA Exemption.	83%	74%	Target = 95%
Present to decision maker within 6 months of application completeness on planning projects that require a Negative Declaration or addendum to Negative Declaration.	38%	50%	Target = 80%
Complete first plan check review for grading plans > 1500 cubic yards within three (3) weeks of application acceptance.	100%	93%	Target = 100%
Complete first plan check review for grading plans < 1500 cubic yards within two (2) weeks of application acceptance.	81%	89%	Target = 100%
Complete inspections within one business day of requested date.	99%	100%	Target = 100%
Make a determination of whether a violation exists within 60 days of receiving the complaint.	88%	89%	Target = 100%

Planning and Development FY 14-15 Financial Changes & Related Service Level Reductions

Financial Changes Causing SLR:

Description	\$ Amount	Ongoing?
1. Onetime CREF grants funding core policy development services will no longer be available	\$310,688	Replacement of these onetime revenues will be necessary to avoid significant reductions in policy development services

Service Level Reductions:

Program	FTEs	\$ Amount	Service Level Reduction
1. Community Plans	0.86	\$92,444	Substantial delay for Gaviota Coast Plan
2. Community Plans	0.25	\$83,276	Discontinue work on Hollister Streetscape Plan

Planning and Development Service Level Reductions, Continued

Service Level Reductions:			
Program	FTEs	\$ Amount	Service Level Reduction
3. General Plan Amendments	0.10	\$14,022	Loss of Coastal Resiliency grant that will provide data for future updates to the Local Coastal Plan (LCP) and increase opportunities for grants to update the LCP
4. General Plan Amendments	0.17	\$16,688	Loss of Alternate Fuels Readiness grant that will help implement the pending Energy and Climate Action Plan
5. Community Plans	0.92	\$104,258	No new projects will be added to the 2014-15 Long Range Planning Work Program

Planning and Development Key Challenges and Emerging Issues

- Challenges
 - Stable Funding for policy program
 - Fluctuating permitting workload
 - Staff turnover
- Horizon Issues
 - Succession planning
- Budget Enhancement Request
 - Long Range Planning funding of \$310,688 , 2.3 FTE. This enhancement will replace onetime CREF funding and maintain the current level of policy projects in Long Range Planning.
 - Five permitting positions to respond to rising workload. No general funds requested.

Planning and Development Summary

- Rebuilding from the Recession
 - Reduce reliance on onetime funding for policy work program
 - Succession planning for key positions
 - Scaling up to meet rising permitting workload
 - Reestablish training program

Planning and Development Long Range Planning Projects

TABLE 3
POTENTIAL NEW PROJECTS
SHORT-TERM (1 + YEARS)

POTENTIAL NEW PROJECTS		FTE*
Short-Term (1-2 Years)		
15	Coastal Resiliency Plan (grant)	0.15
16	Alternative Fuels Readiness Plan (grant)	0.23
17	Community Choice Aggregation Feasibility Study (grant)	0.04
18	Limited Montecito Design Guidelines Update (grant)	0.20
19	Agricultural Permit Streamlining	0.20
20	Green House Gas CEQA Thresholds	
21	Circulation Element Update	0.20
22	Ordinance 661 Consistency Rezoning	0.10
23	Outdoor Lighting Ordinance	0.10
Total FTE		1.22

*Estimated for one fiscal year. Some projects may take more than one year to complete.

Planning and Development

Long Range Planning Projects

POTENTIAL FUTURE PROJECTS		FTE*
Mid-Term (3+ Years)		
24	Santa Ynez-Los Olivos Parking/Circulation Plan (grant)	0.2
25	Economic Development Element	1.0
26	Sign Ordinance	0.4
27	Mission Hills/Vandenberg Village Vision Plan	0.9
28	Santa Ynez & Los Olivos Design Guidelines	0.6
29	Safety Element Update	0.8
30	Telecommunications Ordinance	0.6
31	Open Space Element Update	2.7
32	Noise Element Update	1.3
33	Land Use Element Update	3.0
34	Mission Canyon Post-Disaster Recovery Plan	0.4
35	Montecito Tree Protection Standards	0.5
36	Special Events – Good Neighbor Policy	1.5
37	Inclusionary Housing Fee Update	0.7

* FTE are rough estimates.

BOS Direction re Work Program
 March 31, 2014

**TABLE 3
 POTENTIAL NEW PROJECTS
 SHORT-TERM (1 + YEARS)**

POTENTIAL NEW PROJECTS		FTE*
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20	Green House Gas CEQA Thresholds	
21	Circulation Element Update	0.20
22	Ordinance 661 Consistency Rezoning	0.10
23	Outdoor Lighting Ordinance	0.10
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*Estimated for one fiscal year. Some projects may take more than one year to complete.

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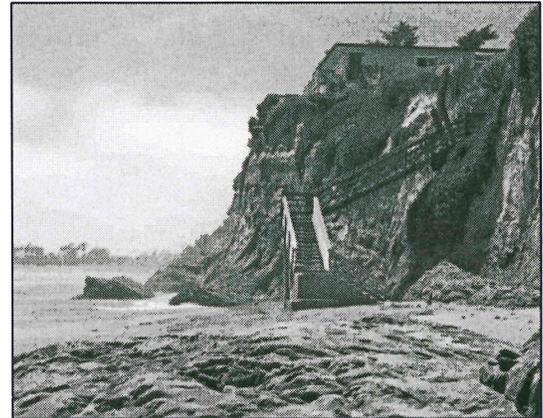
COASTAL RESILIENCY PROJECT

Planning and Development Department

Goal: To identify and plan for mitigation of potential coastal hazards associated with climate-related impacts on important infrastructure, ecological resources and community assets.

BACKGROUND & DESCRIPTION

- ❖ Santa Barbara County (SBCo) received \$200,000 in funding from the California State Coastal Conservancy’s Climate Ready Grant Program for Phase 1 of the Coastal Resiliency Project.
- ❖ County grant match is for an additional \$50,000 with a general fund request of roughly \$25,000 per FY 2014-2015 and FY 2015-2016 in the form of in-kind staff work.
- ❖ Phase 1 includes coastal hazard modeling and development of a Coastal Hazard Vulnerability Assessment to analyze future impacts to the County’s coastal zone under different climate scenarios. Adaptation strategies and management options will be identified for dealing with sea level rise and climate related impacts.
- ❖ Phase 2 (Currently unfunded) includes a countywide Coastal Hazard Adaptation Plan and associated Local Coastal Program amendment incorporating strategies and policies to address Phase 1. The County will pursue grant funding of \$160,000 plus a \$20,000 match for Phase 2.



MILESTONES

Phase 1

Fiscal Year 2014 – 2015

- ❖ Project Kick-Off and Data Collection
- ❖ Community Stakeholder Meeting and Workshops
- ❖ Coastal Hazard Modeling

Fiscal Year 2015 – 2016

- ❖ Draft Vulnerability Assessment

Phase 2 (Unfunded)

Fiscal Year 2015 – 2016

- ❖ Community Stakeholder Meeting and Workshops
- ❖ Draft Coastal Hazard Adaption Plan
- ❖ Develop Mapping Tool and Interactive Decision Support
- ❖ LCP Amendment

Fiscal Year 2016 – 2017

- ❖ Coastal Commission Review/Certification

ESTIMATED FY 14-15	ESTIMATED FY 15-16	PROJECT TOTAL
Cost	Cost	Total Cost
\$194,000	\$236,000	\$430,000



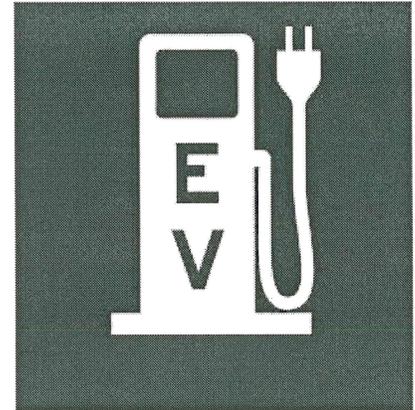
ALTERNATIVE FUELS READINESS PLAN

Planning and Development Department

Goal: Develop strategies for deployment of alternative fuel infrastructure and increased use of alternative fuel vehicles

BACKGROUND & DESCRIPTION

- ❖ Santa Barbara County (SBCo) has been recommended for a grant award of \$269,000 with an additional \$30,000 County match from the California Energy Commission’s Alternative Fuel Readiness Plans program to develop the Central Coast Alternative Fuel Ecosystem Project.
- ❖ Joint planning effort between Santa Barbara County, Community Environmental Council, EV Communities Alliance, and central coast Air Pollution Control Districts (APCDs).
- ❖ The Plan will provide strategies for the deployment of alternative fuel infrastructure and encourage the use of alternative fuel vehicles.
- ❖ County grant match of \$30,000 would be \$26,000 for FY 2014-2015 and \$4,000 for FY 2015-2016 in the form of in-kind staff work. Additional \$30,000 match will come from Santa Barbara, San Luis Obispo, and Ventura APCDs (\$10,000 each).



MILESTONES

Fiscal Year 2014-2015

- ❖ Project Kick-Off – Summer 2014
- ❖ Task Force Meetings – Fall 2014
- ❖ Plan Development – Fall 2014 through Summer 2015

Fiscal Year 2015 - 2016

- ❖ Marketing and Training – Fall 2015 through Spring 2016
- ❖ Final Plan – Winter 2015/16 through Spring 2016

BUDGET

ESTIMATED FY 14-15	ESTIMATED FY 15-16	PROJECT TOTAL
Cost	Cost	Total Cost
\$202,000	\$98,000	\$300,000



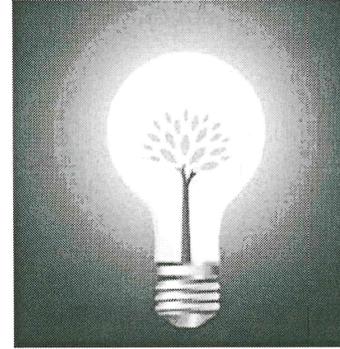
COMMUNITY CHOICE AGGREGATION FEASIBILITY STUDY

Planning and Development Department

Goal: To allow communities to offer procurement service to electric customers within their boundaries.

BACKGROUND & DESCRIPTION

- ❖ Community Choice Aggregation (CCA) is a component of the SBCo's Energy and Climate Action Plan (ECAP) as a green house gas emission reduction measure. CCA involves pooling consumers, securing supply contracts and using existing delivery systems to provide alternative energy.
- ❖ CCA provides the ability to procure energy from a portfolio of sources of its choosing, allowing it to increase the amount of renewable energy beyond what the investor-owned utility offers.
- ❖ Benefits of CCA include the ability to locally control electric rates, reduced green house gas emissions and the ability for communities to develop electric generation projects that increase employment.
- ❖ The first step for SBCo to implement CCA would be to complete a feasibility study. Staff will seek partners and pursue grant funding opportunities through the state California Energy Commission and other agencies. The grant funding is estimated at \$100,000 including a \$20,000 County match that could be shared with other jurisdictions.
- ❖ CCA would likely be developed as a new program with other jurisdictions, although partnering with an existing CCA is possible.



MILESTONES

Fiscal Year 2014 - 2015

- ❖ Research, seek partners, apply for and secure grant.

Fiscal Year 2015 - 2016

- ❖ Stakeholder Group Formation and Meetings
- ❖ Prepare RFP/Consultant Selection
- ❖ Draft Feasibility Study
- ❖ PC and BOS Hearings

BUDGET

ESTIMATED FY 14-15	ESTIMATED FY 15-16	PROJECT TOTAL
Cost	Cost	Total Cost
\$6,000	\$100,000	\$106,000



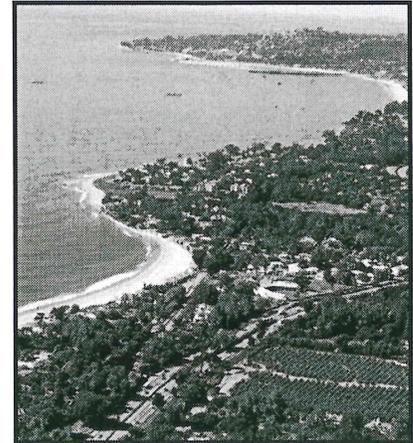
LIMITED MONTECITO DESIGN GUIDELINES UPDATE

Planning and Development Department

Goal: Focused update of the Montecito Design Guidelines, including associated zoning ordinance amendments.

BACKGROUND & DESCRIPTION

- ❖ The Montecito *Architectural Guidelines and Development Standards* (guidelines) provide guidance to architects, property owners, and the Montecito Board of Architectural Review in the design and review of projects within the Montecito Community Plan Area.
- ❖ The existing guidelines are more than 17 years old and rely on definitions and standards contained in the zoning ordinances. Experience with the guidelines has identified the following five issues warrant refinement:
 1. Height Definition
 2. Height Measurement Methodology
 3. Hillside Height Limits for Buildings and Retaining Walls
 4. Basement Definition
 5. Floor Area Definition
- ❖ The proposed project would provide a focused update of the existing guidelines. Specifically, it would be limited to the five issues listed above. The project would also amend the zoning ordinances (i.e., Montecito Land Use and Development Code, Coastal Zoning Ordinance) as necessary to carry out the updates to the guidelines. Public outreach would be an important component of the project. Non-county revenue sources would be explored to fund the project.



MILESTONES

Fiscal Year 2014 – 2015

- ❖ Outreach and Draft Amendments

Fiscal Year 2015 – 2016

- ❖ Montecito Board of Architectural Review
- ❖ Environmental Review
- ❖ Planning Commission Hearing
- ❖ Board of Supervisors Hearing
- ❖ Coastal Commission Certification

BUDGET

ESTIMATED FY 14-15	ESTIMATED FY 15-16	PROJECT TOTAL
Cost	Cost	Total Cost
\$30,000	\$43,000	\$73,000



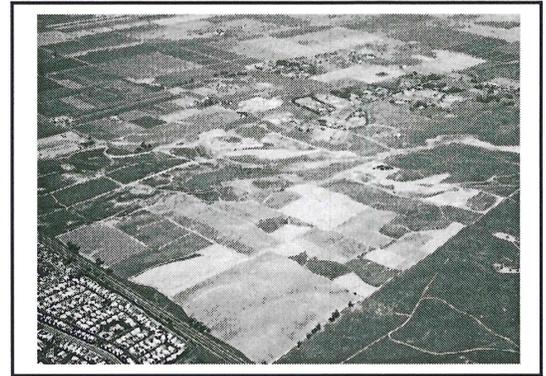
AGRICULTURAL PERMIT STREAMLINING

Planning and Development Department

Goal: Enhance and encourage continued agricultural operations

BACKGROUND & DESCRIPTION

- ❖ Develop a revised zoning permit structure for agricultural uses that would allow increased flexibility in the type of permit and allow compatible new uses which support and encourage the continuation of local agricultural operations.
- ❖ The agricultural tiered permit structure will allow landowners to develop small-scale uses with an over-the-counter or other staff issued permit. The scale of the permitted uses is intended to support and be compatible with existing agricultural activities. Higher intensity uses would still require conditional use permit approval.
- ❖ The project will evaluate agricultural tiered permit concepts developed as part of the draft Gaviota Coast Plan and consider their appropriateness and applicability countywide.



MILESTONES

Fiscal Year 2014-2015

- ❖ Research/ordinance development
- ❖ Stakeholder/community outreach

Fiscal Year 2015-2016

- ❖ Complete outreach and draft ordinances
- ❖ Environmental review
- ❖ Planning Commission and Board of Supervisors adoption hearings

Fiscal Year 2016-2017

- ❖ Coastal Commission submittal and certification

BUDGET

ESTIMATED FY 14-15	ESTIMATED FY 15-16	PROJECT TOTAL
Cost	Cost	Total Cost
\$29,000	\$60,000	\$89,000



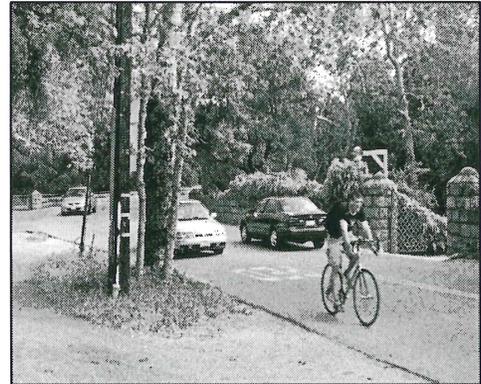
CIRCULATION ELEMENT UPDATE

Planning and Development Department

Goal: Update the Circulation Element to meet the requirements of the Complete Streets Act, including planning for a multimodal transportation network that meets the needs of all users.

BACKGROUND & DESCRIPTION

- ❖ The Circulation Element of the County Comprehensive Plan was adopted in December 1980 and no major revisions have occurred since 1991.
- ❖ AB 1358 requires local jurisdictions to plan for “Complete Streets” through a balanced, multimodal transportation network that meets the needs of all users, including seniors, pedestrians, bicyclists, private motorists, commercial and industrial carriers, and public transportation riders.
- ❖ Since 1991, road standards have been accomplished only through community plans. A comprehensive, county-wide approach is warranted.
- ❖ New level of service thresholds that are anticipated from the State would be addressed by this update.
- ❖ Rural road standards would be explored to determine if different standards should be developed.



MILESTONES

Fiscal Year 2014 – 2015

- ❖ Research and Analysis
- ❖ Prepare RFP/Consultant Selection
- ❖ Community Outreach

Fiscal Year 2015 – 2016

- ❖ Complete outreach, draft amendments and environmental review

Fiscal Year 2016 – 2017

- ❖ Planning Commission Hearing
- ❖ Board of Supervisors Hearing
- ❖ Coastal Commission Certification

BUDGET

ESTIMATED FY 14-15	ESTIMATED FY 15-16	ESTIMATED FY 16-17	PROJECT TOTAL
Cost	Cost	Cost	Total Cost
\$32,000	\$282,000	\$26,000	\$340,000



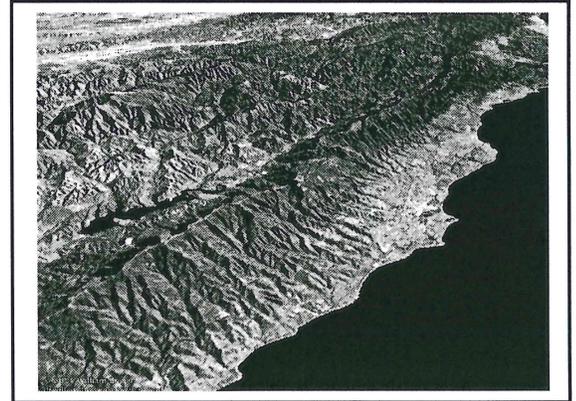
ORDINANCE 661 CONSISTENCY REZONE – PHASE II

Planning and Development Department

Goal: Rezone remaining rural lands under obsolete Ordinance 661 to current Land Use and Development Code zoning

BACKGROUND & DESCRIPTION

- ❖ The program would eliminate the need for individual property owners to apply for consistency rezones to the current Land Use and Development Code (LUDC) when applying for discretionary permits.
- ❖ Phase II will rezone remaining land still under Ordinance 661 primarily located in the Lompoc Valley, Cuyama Valley, Los Padres National Forest, and South Coast Foothill Areas.
- ❖ Ordinance 661 was adopted in the 1960's and was replaced in 1983 by Article III Inland Zoning Regulations then the LUDC in 2007.
- ❖ Phase I of the Ordinance 661 Consistency Rezone was completed in 2007 for the Santa Maria Valley and San Antonio Creek rural regions.



MILESTONES

Fiscal Year 2014-2015

- ❖ Initiate stakeholder outreach meetings

Fiscal Year 2015-2016

- ❖ Continue outreach, prepare rezone maps, conduct public workshops
- ❖ Environmental Review
- ❖ Planning Commission Hearings
- ❖ Board of Supervisor Adoption Hearing

BUDGET

ESTIMATED FY 14-15	ESTIMATED FY 15-16	PROJECT TOTAL
Cost	Cost	Total Cost
\$14,000	\$38,000	\$51,000



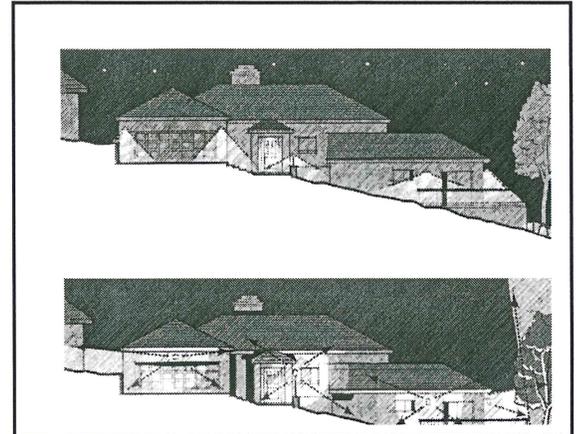
OUTDOOR LIGHTING ORDINANCE

Planning and Development Department

Goal: Develop County-wide policy for the regulation of outdoor lighting.

BACKGROUND & DESCRIPTION

- ❖ Develop a county-wide policy which seeks to standardize regulation of outdoor lighting, building upon outdoor lighting regulations that have been adopted for recent community plans.
- ❖ The project includes outreach to communities, design professionals, and county Board of Architectural Review committees to gather input for inclusion in the ordinance and guidelines.



MILESTONES

Fiscal Year 2014-2015

- ❖ Research and ordinance development

Fiscal Year 2015-2016

- ❖ Continue ordinance development
- ❖ Stakeholder/Board of Architectural Review Meetings
- ❖ Environmental Review
- ❖ Adoption Hearings
- ❖ Coastal Commission Review/Certification

BUDGET

ESTIMATED FY 14-15	ESTIMATED FY 15-16	PROJECT TOTAL
Cost	Cost	Total Cost
\$16,000	\$43,000	\$59,000



INTERIM GREENHOUSE GAS CEQA THRESHOLD

Planning and Development Department

Goal: To provide the County with an Interim Threshold of Significance for the purpose of classifying potential cumulative impacts of proposed projects that would result in greenhouse gas emissions from stationary sources.

BACKGROUND & DESCRIPTION

- ❖ Implementing regulations for the California Environmental Quality Act (CEQA) require lead agencies to estimate the amount of greenhouse gas (GHG) emissions resulting from a project, and to determine if these emissions represent a significant cumulative impact to global climate change.
- ❖ The County has received several applications from the oil industry to produce onshore reserves with the use of steam injection. Generation of steam for injection can produce relatively large volumes of GHG emissions, as exemplified by a recently approved project proposed by Santa Maria Energy.
- ❖ Absent an adopted threshold, classifying the significance of a project's GHG emissions currently is made on a case-by-case basis. The County's Air Pollution Control Officer recently announced plans to develop a threshold for GHG emissions from stationary sources (announcement reproduced on next page).
- ❖ Most GHG thresholds adopted by California air districts thus far are interim thresholds, in anticipation of more aggressive, GHG-reduction targets expected in future legislation, to achieve an 80% reduction in statewide GHG emission from 1990 levels by 2050.



MILESTONES

Fiscal Year 2014 - 2015

- ❖ Mobilize team of P&D staff and technical consultant assistance, joining APCD's current effort (see next page).
- ❖ Update analysis prepared during the recent Santa Maria Energy permit process, including review of case law and approaches employed throughout the state for classifying GHG impacts from stationary sources.
- ❖ Join APCD staff in its stakeholder meetings, community workshops, and hearings. Conduct additional stakeholder meetings and community workshops, as necessary to ensure adequate input throughout effort.
- ❖ Incorporate input received and address questions and concerns raised during meetings and workshops.
- ❖ Prepare staff report, including optional thresholds, and conduct hearing before Planning Commission to consider recommendation of a threshold to Board of Supervisors.
- ❖ Prepare Board memorandum and conduct hearing before Board of Supervisors for consideration of adopting a threshold.¹

PROJECT TOTAL
Total Cost
\$30,000

¹ P&D anticipates completion of this project in FY 2014-15; a more precise schedule will be prepared in coordination with APCD's recently commenced effort to prepare a threshold for its Board's consideration.

District Environmental Review Guidelines

Addressing Impacts of Greenhouse Gas Emissions under the California Environmental Quality Act (CEQA)

Project

The District proposes to revise its *Environmental Review Guidelines* to address the significance of greenhouse gas emissions from stationary sources.

Background

The District's *Environmental Review Guidelines* provide procedures for the District and other agencies to use when reviewing projects under CEQA. The District's Guidelines are applied directly to projects for which the District is the lead agency under CEQA, including District permits, rules, and plans. However, much of the time other agencies are the lead agencies for CEQA review.

The District's Guidelines document, first adopted by the Board in 1995, was last revised in 2000. Starting in 2010 the state's CEQA guidelines have included a framework for addressing climate change impacts under CEQA. This project will consider the latest information on greenhouse gases and CEQA.

Stakeholders

The District has identified the following general categories of stakeholders:

- Projects that propose new or modified stationary sources of air pollution in Santa Barbara County;
- Agencies in Santa Barbara County that serve as lead agencies under CEQA;
- Concerned members of the public;
- Agencies, organizations and industries involved in climate change/greenhouse gas impact evaluation and mitigation.

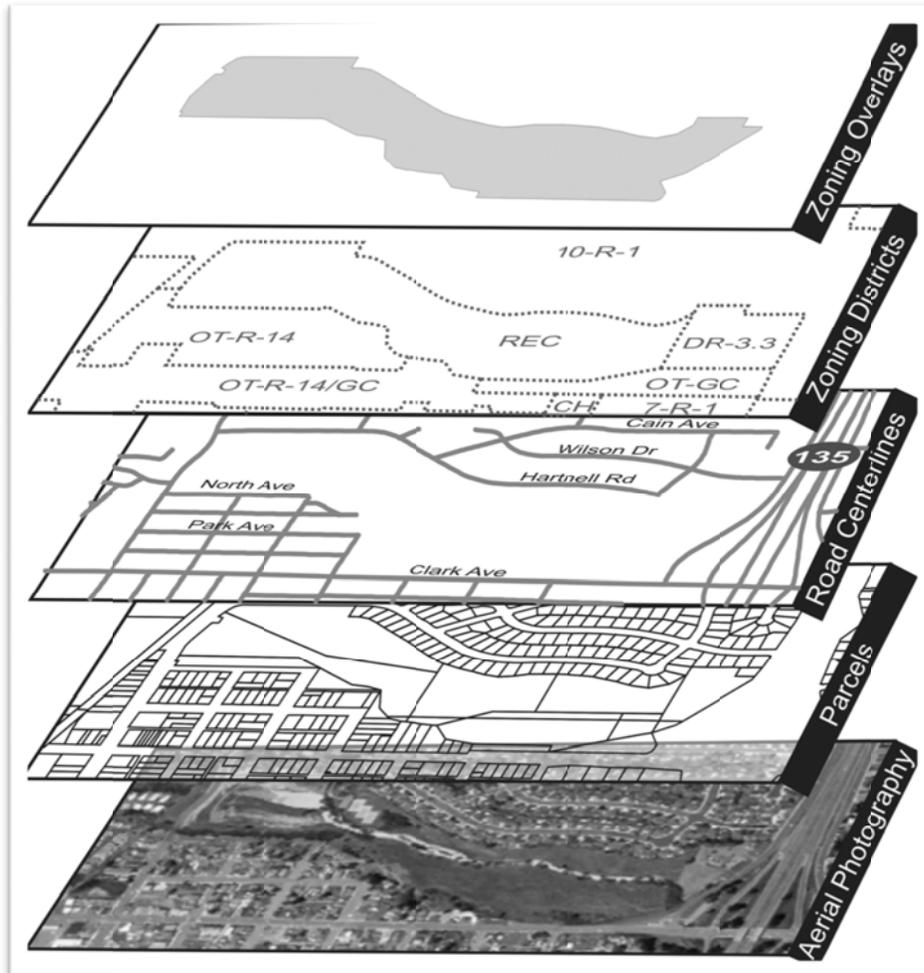
Outreach and Process Overview

In early May, the District will lead a public workshop in Santa Maria and a public workshop in Santa Barbara to present the issue and gather input from stakeholders and the public. The District will also hold meetings with stakeholders as requested.

The District will then consider input from the public and stakeholder meetings, and will develop draft revisions to the *Environmental Review Guidelines*. Another public workshop will be scheduled to receive input on the draft language. The proposed revisions and a summary of input from the public workshops will then be reviewed by the District's Community Advisory Council, which can choose to make recommendations to the District's Board. Revisions will then be brought to the District's Board for adoption.

Notices about the workshops will be placed in print and online media in the county, and will also be mailed directly to stakeholder groups. Information on the project and process will be posted on the District's website, with the link to stakeholder groups. Information on the project and process will be posted on the District's website, with the link to that information included in advertisements, emails and mail outs.

Planning & Development



Planning & Development

Budget & Full-Time Equivalents (FTEs) Summary

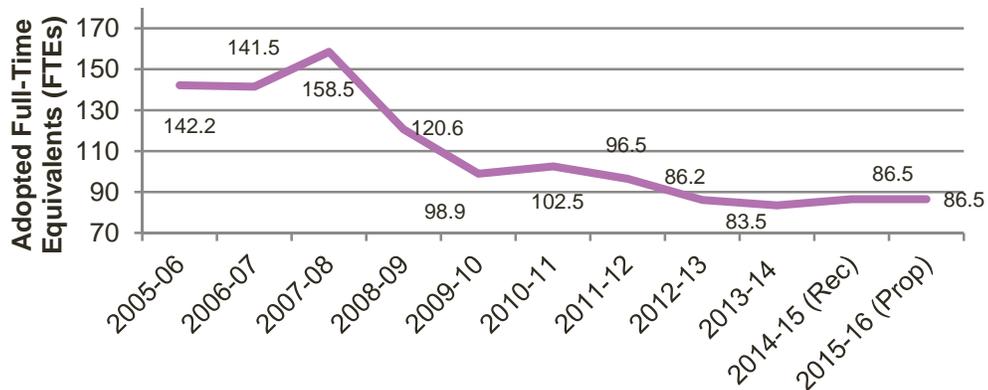
Operating	\$	17,888,490
Capital	\$	-
FTEs		86.5

Budget Programs Chart



Staffing Trend

The staffing trend values below will differ from prior year budget books in order to show amounts without the impact of any vacancy factors.



Planning & Development

Mission Statement

The mission of the Planning and Development Department is to plan for and promote reasonable, productive, safe, and sustainable use of land to foster economic, social, cultural, and environmental vitality across the County. The Department provides quality policy development, planning, permitting, and inspection services through a thoughtful, collaborative, and professional process under the policy direction of the Board of Supervisors and Planning Commissions.

Department Description

The Planning and Development Department (P&D) has five Budget Programs:

- Administration & Support
- Permitting
- Coastal Mitigation
- Code Enforcement
- Long Range Planning

The Department strives to provide a quality built and natural environment through its programs. The Department:

- Provides public information about zoning, building, grading, and petroleum regulations
- Ensures safe construction through the review of plans and inspection of buildings throughout construction
- Responds to public complaints regarding building, grading, petroleum, and zoning issues.
- Reviews private development projects to ensure consistency with State Law, Comprehensive Plans, and Zoning Ordinances
- Ensures compliance with permit conditions
- Oversees oil and mining development which includes permitting facilities and ensuring facilities comply with permits
- Researches and develops land use policies and programs at the direction of the Board of Supervisors to foster long range economic,

social, cultural, and environmental vitality throughout the County.

2013-14 Anticipated Accomplishments

Administration & Support

- Completed transition of Accounts Receivable Database creating greater efficiencies in billing practices and better integration with the County's Financial Information Network.
- Introduced a new weekly e-mail notification system to permit applicants and contacts through the Department's Accela Citizens Access. This will provide a platform for permit applicants to better engage with the department on the progress of their permit applications.
- Developed and introduced a new grant approval process for the Fish and Game Commission.

Permitting

- Processed and approved approximately 1,200 zoning permits and nearly 1,250 building permits with a valuation of \$203,000,000.
- Amended County Building Regulations incorporating new State requirements.
- Maintained 99% on-time inspections with a 20% increase in permit activity.
- Integrated the Petroleum Unit into the Energy and Minerals Division.
- Consolidated Permit Compliance staff onto one team to improve oversight of compliance efforts countywide.
- Assisted County Water Agency staff with implementation of new Regional Water Quality Control Board hydro-modification regulations.

Planning & Development

- Successfully completed processing a number of major projects, including:
 - Key Site 30: Planned development of 69 residential units
 - Orcutt Union School District/Key Site 17: Upzoning to allow 257 units of senior housing
 - Park Hill: Subdivision creating 16 residential lots
 - Montecito Ranch Estates: modifications to an 8 lot subdivision
 - Goleta Beach 2.0: completed EIR and project alternatives
 - Van Wingerden Greenhouses: permitting 260,000 square feet of greenhouse development
 - Heritage Villas Phase II: 80 senior apartments
 - Gaviota Coast Projects, including:
 - Paradiso del Mare: two coastal homes and public coastal access
 - Las Varas Ranch: TPM and two LLA's to reconfigure a coastal ranch
 - Claxton and Martian Winery developments
 - Golden Inn and Village: housing for 140 seniors and 80 low income residents
 - Youngman GPA to allow additional onsite processing of agricultural products
 - Santa Maria Energy Oil and Gas Project
 - Southern California Gas Storage Field Enhancement Project
 - North Garey Oil and Gas Project
 - Granite Gardner Ranch Mining Revision
 - Lompoc Stone Mining Revision

Coastal Mitigation

- Executed a Coastal Resource Enhancement Fund grant agreement with the Community Services Department (CSD) for \$402,500 to construct a new restroom building at Arroyo

Burro County Park Beach to better serve the public. Restroom construction is planned to be completed by December 2014.

- Administered the Coastal Resource Enhancement Fund Grant Program, including conducting the competitive grant evaluation process. These grants are available to fund acquisition of coastal properties for recreation and conservation purposes and various coastal projects.

Code Enforcement

- Improved processes have reduced the average length of time a code case is open. The average time has dropped from 178 days in FY 2009-10 to 40 days this fiscal year. Shortening the time a code case is open decreases costs for the property owner and the County, and contributes to a higher quality of life for residents.
- Resolved several significant and longstanding code violation cases.

Long Range Planning

- Completed California Coastal Commission certification of the Mobile Home Conversion Ordinance, subsequent to hearings at the Planning Commission and Board of Supervisors in 2012. The ordinance protects the interests of mobile home park residents.
- Completed the Mission Canyon Community Plan, which included adoption hearings before the County and City of Santa Barbara Planning Commissions, the Santa Barbara City Council, and the Board of Supervisors. This plan provides an updated policy framework to guide future development within resource and infrastructure constraints.
- Completed local adoption of the Summerland Community Plan update, and submitted for Coastal Commission certification. The update is intended to preserve community character by addressing transportation and visual resources.

Planning & Development

- Completed hearings before the Planning Commission and Board of Supervisors resulting in initiating the Gaviota Coast Plan for environmental review. This plan is intended to balance the needs of landowners, including agriculturalists, with environmental protection and public access.
- Completed work on the administrative draft environmental impact report that will inform the Eastern Goleta Valley update to the Goleta Community Plan.
- Released the draft environmental impact report for public review concerning the Energy and Climate Action Plan. The plan will establish targets and implementation measures to reduce greenhouse gas emissions.
- Completed design standards for later incorporation into the Hollister-State Street streetscape plan that will enhance the aesthetics and increase the economic vitality of the area.
- Received grants for Climate Resiliency Plan and Alternative Fuels Readiness Plan totaling \$252,000. The grants will fund the modeling of climate change impacts and a plan to enhance opportunities for alternative fuels vehicle recharging stations.

2014-16 Objectives

Administration & Support

- Convert all microfiche records of historic permit records and provide online access and research of these records for customers and staff.
- Conduct a comprehensive fee study for cost of services associated with all work performed by staff so that billing practices and methodologies are consistent.
- Update and restart the department training program which was discontinued during the recession.
- Develop a plan for succession for key management and supervisory positions.

- Develop Public Records Act (PRA) request process that will streamline research and response, and document all requests. Responding to PRA requests often requires extensive staff time with a short turnaround. The Department will evaluate its records and create a more efficient process.

Permitting

- Review and update the procedures and oversight mechanisms for the permit compliance program countywide. This will ensure projects are built according to approved plans and that conditions implementing the County's Comprehensive Plan are completed.
- Complete the damage assessment manual for the Building and Safety Division in coordination with County Emergency Operations. The manual will provide procedures for organizing, conducting and reporting post-disaster activities. Any necessary ordinance changes will be brought to the Board of Supervisors for consideration.
- Conduct simulated disaster training sessions to test current procedures and update current documentation for conducting damage assessments following natural disasters. This project will ensure the Department remains ready to assist its constituents in the post-disaster recovery process.
- Fully integrate onshore permitting and petroleum into Energy and Minerals.
- Continue building on the cooperative relationship with DOGGR and the RWQCB to facilitate more efficient permit processing for both oil and gas development and remediation projects.

Coastal Mitigation

- Administer the Coastal Resource Enhancement Fund Grant Program by conducting the competitive grant cycle process. The grants fund acquisition of coastal properties for recreation and conservation purposes as well as various coastal projects.

Planning & Development

- Oversee grants funded through the Coastal Resource Enhancement Fund to ensure that the projects comply with their contracts and provide expected public benefits.

Code Enforcement

- Prepare Ordinance Amendments to Santa Barbara County Codes under the purview of Planning and Development such that enforcement practices and billing of enforcement costs are consistent and fair.

Long Range Planning

- Complete the 2015-23 Housing Element Update and submit it to the State Housing and Community Development Department for review by February 2015. This update focuses on providing housing opportunities for residents and workers of the county, particularly for below market and special needs residents.
- Complete the Disadvantaged Communities Update to the Land Use Element and the Fire Hazards Update to the Safety Element which are also required to be updated by February 2015.
- Complete adoption of the Energy and Climate Action Plan to reduce the County's greenhouse gas emissions consistent with State Law.
- Complete the update of the winery ordinance to streamline the permitting process through the clarification of standards and addressing neighborhood impacts.
- Complete the local adoption hearings for the Gaviota Community Plan and the Eastern Goleta Valley Community Plan.
- Complete the Coastal Development Permit and California Public Utilities Commission applications for the railroad crossing at Santa Claus Lane.
- Complete Hollister-State Street streetscape plan that will enhance the aesthetics and increase the economic vitality of the area.

- Complete Mission Park to Mission Canyon Multi-modal Improvement Plan that will provide for safer pedestrian, bicycle and vehicle circulation while preserving the cultural resources of the area.
- Complete the Los Alamos Pedestrian-Circulation-Parking Plan that will provide safer routes to school and enhance the parking and streetscape of the business core, resulting in increased economic vitality.
- Complete Planning Commission and Board of Supervisor hearings to update the Isla Vista Master Plan and submit the plan to the California Coastal Commission for certification.
- Pursue grants to fund additional long range planning work prioritized in the work program. This will potentially provide for additional funds to work on Board and community priority projects.

*Changes & Operational Impact:
2013-14 Adopted to
2014-15 Recommended*

Staffing

- Increase of 1.5 FTEs
 - The 1.5 FTE increase is primarily comprised of 5 direct and indirect permitting positions, funded by permitting revenues, partially offset by a proposed reduction in Long Range Planning of 3.3 FTE's.

Expenditures

- Net operating expenditure increase of \$2,883,000:
 - Increase Salaries and Benefits of \$521,000 due to increased staffing for permit processing.
 - Increase of \$1,880,000 in Services and Supplies. This increase is comprised of a \$2,031,000 increase in Contract Services and Special Projects (funded by an increase in

Planning & Development

revenues- Charges for Services). These reimbursable contracts are for required environmental review of anticipated permit projects. Decrease of \$234,000 in Professional Services due to the completion of contracts for Long Range Planning projects. Minor increases in office related expenditures of \$63,000.

Increase of \$482,000 in Other Charges that is primarily due to a \$519,000 increase in Oil and Gas Mitigation Contribution to fund expected Coastal Resource Enhancement Fund grant awards. These grant awards are paid on a reimbursement basis and fluctuate year to year. There are also minor increases in Utilities offset by a reduction in Liability Insurance of \$64,000.

- Net non-operating expenditure increase of \$27,000:
 - Increase of \$32,000 to Increases to Fund Balances reflects an additional contribution to Committed and Restricted Fund Balance components to fund improvements for permit process improvement and permit tracking systems. This increase is offset by reduced contributions to Coastal Resource Enhancement and Petroleum Fund Balance, as well as several minor decreases in various funds. Capital asset funding of \$20,000 is included for a computer network backup system.

These changes result in recommended operating expenditures of \$17,888,000, non-operating expenditures of \$283,000, for total expenditures of \$18,171,000. Non-operating expenditures primarily include capital assets, transfers and increases to fund balances.

Revenues

- Net operating revenue increase of \$2,776,000:
 - Increase of \$1,728,000 in Charges for Services from reimbursement for contracts required for permitting project (see expenditures in Contract Services Special Projects).

- Increase of \$1,232,000 in Licenses, Permits and Franchises reflects a projected increase in oil and gas, planning, and building permit revenues.
- Decrease of \$109,000 in Miscellaneous Revenue reflects a reduction in the grant award from the Coastal Resource Enhancement Fund Grant Program (\$205,000) to fund Long Range Planning projects. This reduction is offset with an increase to technology fees (\$114,000) due to higher permit revenues.
- Decrease of \$75,000 in Intergovernmental Revenue-Other from the completion of grant funded projects.

- Net non-operating revenue increase of \$134,000:
 - Increase of \$114,000 in General Fund Contribution reflects additional General Fund allocation per Board-adopted allocation policies. This amount covers the increases in salaries and benefits but does not replace reduced grant funding. Loss of Coastal Resource Enhancement Fund grants for Long Range Planning projects will result in reduced service levels and no capacity to take on new projects in Long Range Planning.
 - Increase of \$112,000 in Decreases to Fund Balances to reflect expected increase in grant award reimbursements of \$445,010 that will be administered by the Coastal Resource Enhancement Fund Grant, Program); offset by a decrease in one time funding for Long Range Planning of \$278,000, and decreases in other funds.

These changes result in recommended operating revenues of \$13,400,000, non-operating revenues of \$4,771,000, for total revenues of \$18,171,000. Non-operating revenues primarily include General Fund Contribution, transfers and decreases to fund balances.

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Changes & Operational Impact: 2014-15 Recommended to 2015-16 Proposed

In FY 2015-16, the costs of employee salaries and benefits are expected to increase by approximately \$176,000 in the Department. The largest increase is in health insurance costs, which are anticipated to be \$58,000 above FY 2014-15 levels. These increases will be partially offset by additional General Fund Contribution, CPI increases on fees and a small amount of grant funding remaining from current grants. However, with the completion of current grant awards in Long Range Planning, these onetime revenues will fall approximately \$400,000 in FY 2015-16. As a result,

we anticipate a General Fund budget gap of \$381,000.

No staffing changes are expected in FY 2015-16 unless the \$381,000 budget gap cannot be filled. In that case, the Department would be required to reduce staffing by approximately 3.0 FTEs. An additional 3.0 FTE reduction would result in significant service level impacts in Long Range Planning.

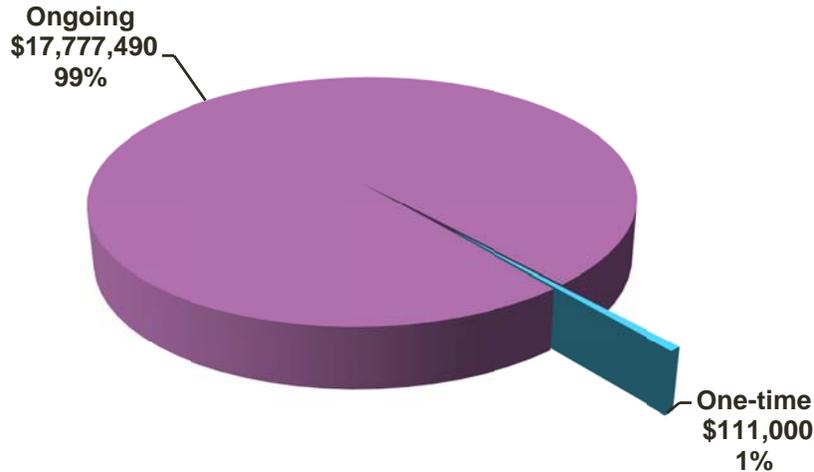
Related Links

For more information on Planning & Development Department, refer to the Web site at <http://sbcountyplanning.org/>.

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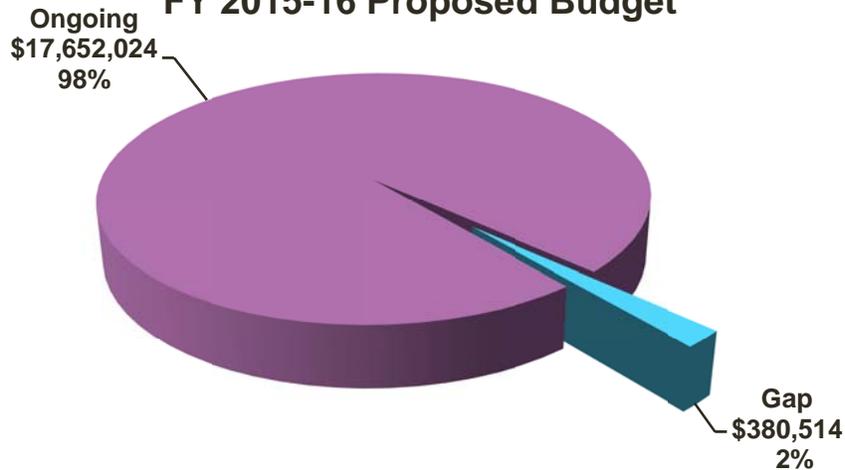
Gap Charts

FY 2014-15 Recommended Budget



The FY 2014-15 Recommended Budget relies on one-time sources to fund 1.0% of the Department's ongoing operations. These one-time resources include \$36,000 in Coastal Impact Assistance Program grant funds, \$75,000 in Caltrans grant funds, all for Long Range Planning projects. These funds are one-time in nature and will not be available to fund operations in FY 2015-16.

FY 2015-16 Proposed Budget



To maintain FY 2014-15 service levels, it is estimated that \$18.1 million of funding for ongoing operations will be required in FY 2015-16. Of this amount, it is projected that \$17.6 million will be available through ongoing sources, which includes \$13.4 million in departmental revenues and \$4.2 million in General Fund Contribution. Grant revenues decline in FY 2015-16 as individual grants are completed. As a result of increases in employee benefit costs and the depletion of grant and fund balance component funding used in FY 2014-15, an additional \$380,000 must be identified to prevent the need for service level reductions in FY 2015-16.

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Performance Measures Continued

<u>Description</u>	<u>FY 2011-12 Actual</u>	<u>FY 2012-13 Actual</u>	<u>FY 2013-14 YTD Actual</u>	<u>FY 2014-15 Recommended</u>	<u>FY 2015-16 Proposed</u>
Administration					
Percent of lost time at 4% or less, providing a productive workforce.	3.6%	3.7%	3.8%	Target < 4%	Target < 4%
Permitting					
Provide initial planner feedback on ministerial permit applications within ten (10) working days of application submittal.	93.93%	93.08%	87.33%	Target = 100%	Target = 100%
Issue complete or incomplete letters on discretionary project submittals within 30 days of submittal or re-submittal by the project applicant.	94.52%	95.65%	94.32%	Target = 100%	Target = 100%
Approve ministerial permits within 60 days of application submittal.	71.19%	62.80%	59.52%	Target = 100%	Target = 100%
Present to decision maker within 4 months of application completeness on planning projects that require a CEQA Exemption.	81.36%	82.89%	74.07%	Target = 95%	Target = 95%
Present to decision maker within 6 months of application completeness on planning projects that require a Negative Declaration or addendum to Negative Declaration.	37.50%	38.10%	50.00%	Target = 80%	Target = 80%
Conduct pre-construction meetings on projects requiring permit compliance monitoring within five (5) working days of an applicant's requested date.	92%	83%	94%	Target = 85%	Target = 85%
Conduct final inspections on projects for sign-off on conditions of approval within five working days of an	100%	81%	100%	Target = 85%	Target = 85%

Planning & Development

Performance Measures Continued

<u>Description</u>	<u>FY 2011-12 Actual</u>	<u>FY 2012-13 Actual</u>	<u>FY 2013-14 YTD Actual</u>	<u>FY 2014-15 Recommended</u>	<u>FY 2015-16 Proposed</u>
applicant's requested date.					
Complete first plan check review for grading plans > 1500 cubic yards within three (3) weeks of application acceptance.	91%	100%	93%	Target = 100%	Target = 100%
Complete first plan check review for grading plans < 1500 cubic yards within two (2) weeks of application acceptance.	90%	81%	89%	Target = 100%	Target = 100%
Complete inspections within one business day of requested date.	99%	99%	100%	Target = 100%	Target = 100%
Provide complete response to project applicants within 30 calendar days for compliance plans that require approval or updating.	N/A	N/A	N/A	Target = 90%	Target = 90%
Perform oil well and tank farm inspections on all well and tank farm sites monitored by the Petroleum Unit.	2,236	2,368	1,970	Target = 2,595	Target = 2,595
Code Enforcement					
Make a determination of whether a violation exists within 60 days of receiving the complaint.	87%	88%	89%	Target = 100%	Target = 100%
Send initial advisory contact letter to property owners within one business day for non-health and safety or ongoing construction complaints.	99%	97%	97%	Target = 100%	Target = 100%

Planning & Development

Budget Overview

Staffing By Budget Program	2012-13 Actual	2013-14 Adopted	Change from FY13-14 Ado to FY14-15 Rec	2014-15 Recommended	2015-16 Proposed
Administration & Support	13.28	13.32	1.51	14.83	14.83
Permitting	58.31	55.57	3.91	59.48	59.48
Coastal Mitigation	0.14	0.17	(0.06)	0.11	0.11
Code Enforcement	2.88	4.45	(0.59)	3.86	3.86
Long Range Planning	11.61	11.50	(3.29)	8.22	8.22
Total	<u>86.21</u>	<u>85.01</u>	<u>1.48</u>	<u>86.49</u>	<u>86.49</u>
Budget By Budget Program					
Administration & Support	\$ 2,126,100	\$ 2,239,179	\$ 352,808	\$ 2,591,987	\$ 2,595,244
Permitting	8,850,596	9,185,969	2,633,960	11,819,929	11,977,914
Coastal Mitigation	1,516,441	690,942	508,952	1,199,894	911,862
Code Enforcement	379,657	585,091	(25,301)	559,790	567,226
Long Range Planning	1,832,044	2,304,267	(587,377)	1,716,890	2,076,369
Unallocated	7,831	-	-	-	-
Total	<u>\$ 14,712,668</u>	<u>\$ 15,005,448</u>	<u>\$ 2,883,042</u>	<u>\$ 17,888,490</u>	<u>\$ 18,128,615</u>
Budget By Categories of Expenditures					
Salaries and Employee Benefits	\$ 11,007,603	\$ 11,536,825	\$ 520,809	\$ 12,057,634	\$ 12,233,652
Services and Supplies	1,579,544	2,144,872	1,880,179	4,025,051	4,364,433
Other Charges	2,125,521	1,323,751	482,054	1,805,805	1,530,530
Total Operating Expenditures	14,712,668	15,005,448	2,883,042	17,888,490	18,128,615
Capital Assets	58,127	-	20,000	20,000	20,000
Other Financing Uses	229	25,000	(25,000)	-	-
Increases to Fund Balances	658,197	231,258	31,742	263,000	156,027
Fund Balance Impact (+)	166,026	-	-	-	-
Total	<u>\$ 15,595,247</u>	<u>\$ 15,261,706</u>	<u>\$ 2,909,784</u>	<u>\$ 18,171,490</u>	<u>\$ 18,304,642</u>
Budget By Categories of Revenues					
Licenses, Permits and Franchises	\$ 8,247,230	\$ 8,036,283	\$ 1,231,659	\$ 9,267,942	\$ 9,309,446
Fines, Forfeitures, and Penalties	5,296	6,000	-	6,000	6,000
Use of Money and Property	(8,559)	19,480	220	19,700	19,700
Intergovernmental Revenue	1,571	179,545	(75,111)	104,434	159,000
Charges for Services	1,217,598	1,221,061	1,728,291	2,949,352	2,955,578
Miscellaneous Revenue	1,537,194	1,161,871	(109,340)	1,052,531	981,700
Total Operating Revenues	11,000,330	10,624,240	2,775,719	13,399,959	13,431,424
Other Financing Sources	-	25,000	(25,000)	-	-
Decreases to Fund Balances	847,483	488,651	111,980	600,631	272,104
General Fund Contribution	3,738,730	4,056,600	114,300	4,170,900	4,220,600
Fund Balance Impact (-)	8,704	67,215	(67,215)	-	380,514
Total	<u>\$ 15,595,247</u>	<u>\$ 15,261,706</u>	<u>\$ 2,909,784</u>	<u>\$ 18,171,490</u>	<u>\$ 18,304,642</u>

Planning & Development

Staffing Detail

Staffing Detail By Budget Program	2012-13 Actual	2013-14 Adopted	Change from FY13-14 Ado to FY14-15 Rec	2014-15 Recommended	2015-16 Proposed
Administration & Support					
DIRECTOR	1.00	1.00	(0.05)	0.95	0.95
ASST DIRECTOR	0.75	0.50	0.16	0.66	0.66
DIVISION CHIEF	-	-	0.65	0.65	0.65
DEPUTY DIRECTOR	0.95	0.92	(0.92)	-	-
ENERGY SPECIALIST	-	-	0.10	0.10	0.10
PROGRAM MANAGER	1.38	0.96	0.04	1.00	1.00
EDP SYS & PROG ANLST SR	1.00	1.00	-	1.00	1.00
BUSINESS MANAGER	0.38	0.59	(0.21)	0.38	0.38
PLANNER	0.32	0.16	(0.16)	-	-
EDP SYS & PROG ANLST	0.04	1.00	-	1.00	1.00
MAPPING/GIS ANALYST SUPV	0.08	-	-	-	-
FINANCIAL OFFICE PRO	1.31	1.34	0.97	2.32	2.32
ADMIN OFFICE PRO	3.89	3.80	(0.18)	3.62	3.62
PLANNING PROCESS ANALYST	-	-	1.00	1.00	1.00
COMPUTER SYSTEMS SPEC	1.07	1.00	-	1.00	1.00
MAPPING/GIS ANALYST	0.79	0.79	0.02	0.82	0.82
ACCOUNTANT	0.32	0.25	0.08	0.33	0.33
Administration & Support Total	13.28	13.32	1.51	14.83	14.83
Permitting					
ASST DIRECTOR	0.10	0.30	(0.16)	0.14	0.14
DIVISION CHIEF	-	-	0.15	0.15	0.15
DEPUTY DIRECTOR	2.84	2.76	0.09	2.85	2.85
PLANNER SUPERVISING	3.59	3.45	0.08	3.53	3.53
ENERGY SPECIALIST	1.00	0.96	(0.05)	0.90	0.90
PROGRAM MANAGER	0.62	0.04	(0.04)	-	-
PLAN CHECK ENGINEER	1.49	0.99	1.01	2.00	2.00
BUSINESS MANAGER	0.17	0.12	0.01	0.13	0.13
PLANNER	19.98	20.41	0.18	20.59	20.59
MAPPING/GIS ANALYST SUPV	-	-	-	-	-
BLDG ENGR INSPECTOR SUPV	3.82	3.69	(0.02)	3.68	3.68
FINANCIAL OFFICE PRO	1.56	1.64	0.01	1.64	1.64
ADMIN OFFICE PRO	5.39	5.71	0.51	6.21	6.21
PETROLEUM SPECIALIST	1.98	2.00	(0.01)	1.99	1.99
ASST PLAN CHECKER	2.00	2.00	-	2.00	2.00
MAPPING/GIS ANALYST	0.02	-	0.02	0.02	0.02
GRADING INSPECTOR SR	1.96	1.91	0.05	1.96	1.96
BLDG ENGR INSPECTOR SPEC	1.00	1.00	-	1.00	1.00
BLDG ENGR INSPECTOR	6.89	5.85	2.13	7.98	7.98
ACCOUNTANT	0.64	0.70	(0.04)	0.66	0.66
BUILDING PERMIT TECH	2.54	2.00	-	2.00	2.00
CONTRACTOR	-	0.05	(0.01)	0.04	0.04
EXTRA HELP	0.71	-	-	-	-
Permitting Total	58.31	55.57	3.91	59.48	59.48
Coastal Mitigation					
DEPUTY DIRECTOR	0.04	0.01	(0.01)	-	-
ENERGY SPECIALIST	-	0.04	(0.04)	-	-
PLANNER	0.10	0.10	0.01	0.11	0.11
ADMIN OFFICE PRO	-	0.01	(0.01)	-	-

Planning & Development

Staffing Detail Continued

Staffing Detail By Budget Program	2012-13 Actual	2013-14 Adopted	FY13-14 Ado to FY14-15 Rec	2014-15 Recommended	2015-16 Proposed
Coastal Mitigation Total	<u>0.14</u>	<u>0.17</u>	<u>(0.06)</u>	<u>0.11</u>	<u>0.11</u>
Code Enforcement					
DIRECTOR	-	-	0.05	0.05	0.05
DIVISION CHIEF	-	-	0.20	0.20	0.20
DEPUTY DIRECTOR	0.21	0.36	(0.21)	0.15	0.15
PLANNER SUPERVISING	0.42	0.55	(0.08)	0.47	0.47
PLAN CHECK ENGINEER	0.01	0.01	(0.01)	-	-
PLANNER	1.37	1.63	(0.05)	1.58	1.58
BLDG ENGRN INSPECTOR SUPV	0.18	0.31	0.02	0.32	0.32
ADMIN OFFICE PRO	0.03	0.36	(0.36)	-	-
FINANCIAL OFFICE PRO	-	-	0.02	0.02	0.02
PETROLEUM SPECIALIST	0.02	-	0.01	0.01	0.01
GRADING INSPECTOR SR	0.04	0.09	(0.05)	0.04	0.04
BLDG ENGRN INSPECTOR	0.61	1.15	(0.13)	1.02	1.02
Code Enforcement Total	<u>2.88</u>	<u>4.45</u>	<u>(0.59)</u>	<u>3.86</u>	<u>3.86</u>
Long Range Planning					
ASST DIRECTOR	0.15	0.20	-	0.20	0.20
DEPUTY DIRECTOR	0.96	0.95	0.05	1.00	1.00
PLANNER SUPERVISING	1.99	2.00	-	2.00	2.00
BUSINESS MANAGER	0.07	0.09	(0.01)	0.08	0.08
PLANNER	7.38	6.75	(2.98)	3.77	3.77
MAPPING/GIS ANALYST SUPV	-	-	-	-	-
ADMIN OFFICE PRO	0.80	0.92	0.04	0.96	0.96
FINANCIAL OFFICE PRO	0.01	0.02	-	0.02	0.02
COMPUTER SYSTEMS SPEC	0.01	-	-	-	-
MAPPING/GIS ANALYST	0.20	0.21	(0.04)	0.17	0.17
ACCOUNTANT	0.04	0.05	(0.04)	0.01	0.01
EXTRA HELP	-	0.31	(0.31)	-	-
Long Range Planning Total	<u>11.61</u>	<u>11.50</u>	<u>(3.29)</u>	<u>8.22</u>	<u>8.22</u>
Department Total	<u>86.21</u>	<u>85.01</u>	<u>1.48</u>	<u>86.49</u>	<u>86.49</u>