

2014-2016 BUDGET WORKSHOP

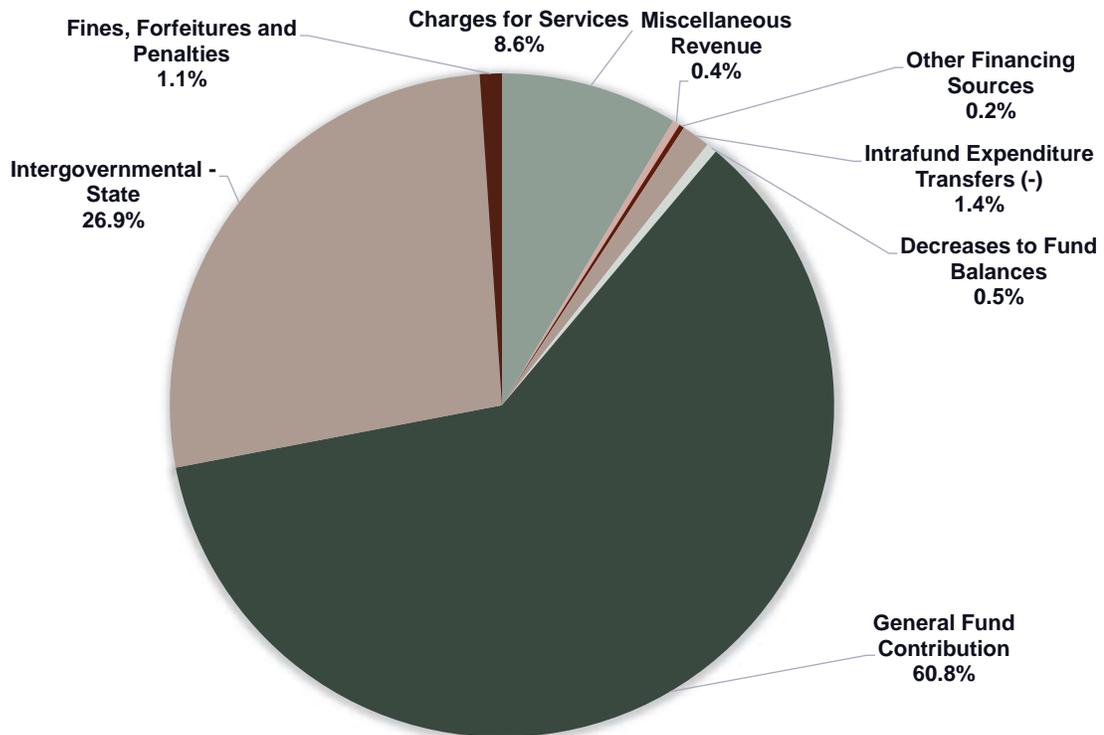
District Attorney



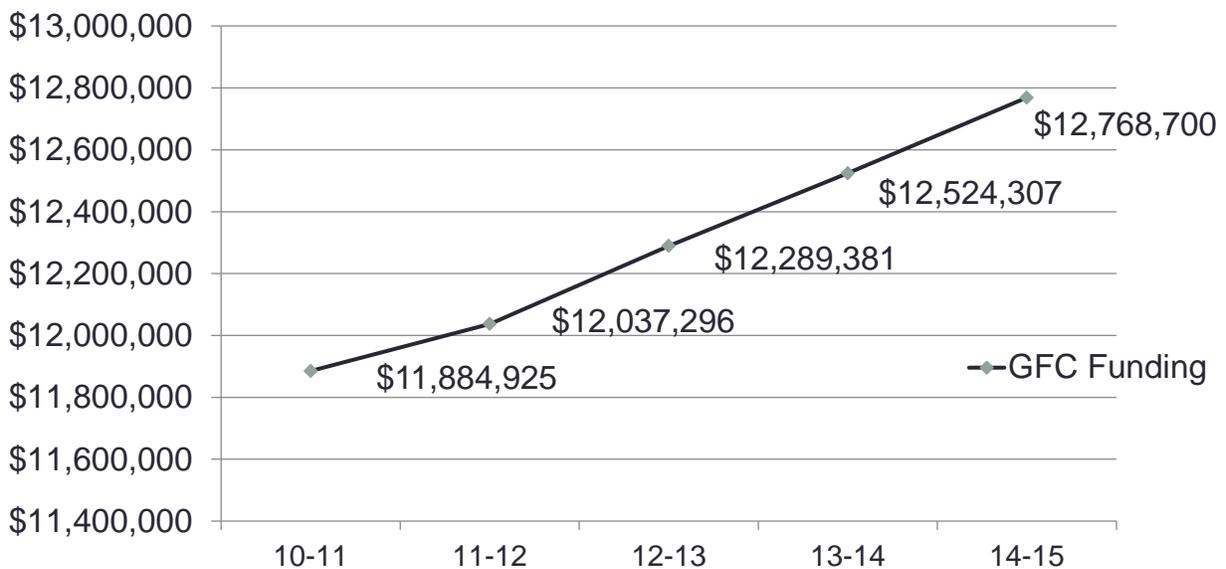
Budget Summary

- ∂ Operating: \$20,984,000
- ∂ Capital: \$80,000
- ∂ General Fund: \$12,768,700
- ∂ FTE: 126.0
- ∂ One-Time Funding: \$110,418
- ∂ No Service Level Reductions
- ∂ Expansion Requests:
 - 1.0 Victim Witness Supervisor: \$91,603
 - 2.5 Legal Office Professionals: \$150,655

FY 2014-15 Source of Funds

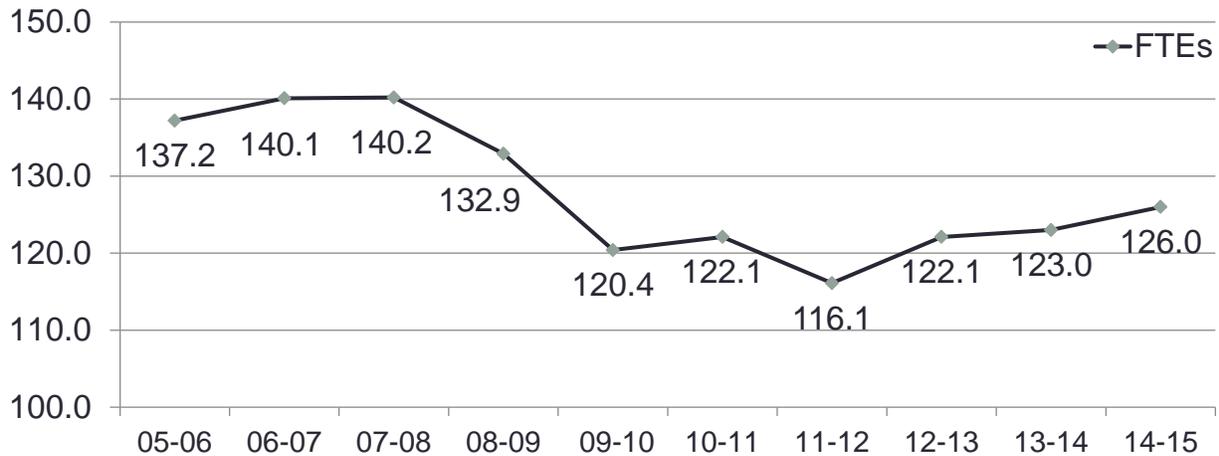


GFC 5 Year Summary



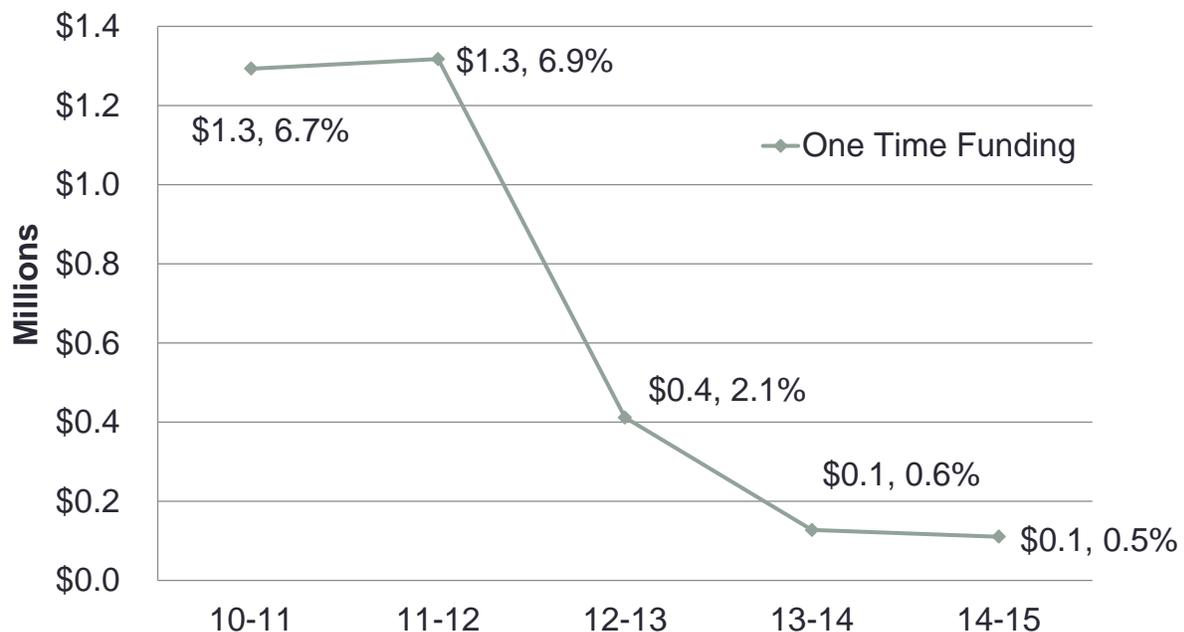
Staffing Summary

- o 123.0 FTE FY 13-14 Adopted
- o 126.0 FTE FY 14-15 Recommended



Department Name

5 Year Summary Use of One-Time



FY 2014-15 Financial Changes & Related Service Level Reductions

- No Service Level Reductions
- One-time funding of \$110,418 budgeted to maintain existing service levels
- Decrease from a high of \$1.3 million one-time funding in FY 2011-12 Adopted

FY 2013-14 Anticipated Accomplishments

Promises Delivered

- **Misdemeanor Diversion Program**
 - Goal: Clear over 1,000 misdemeanor cases in first year
 - Result: 1,029 offenders paid for and completed the program
 - Paid \$25,600 in restitution to victims
 - Less than 4% re-offended during the first year
 - COST AVOIDANCE: Time and staffing resources saved for DA, Courts, Public Defender, Probation, and conflict defense attorneys
- **Truancy Program**
 - Formed 5 new School Attendance Review Boards
 - Received 6,849 truancy referrals resulting in 2,031 interventions
 - All but 4 children were successfully returned to regular attendance
 - COST AVOIDANCE: Children in school have higher chance of not engaging in criminal behavior and becoming part of the criminal justice system

FY 2013-14 Anticipated Accomplishments

Programs Created

- **Project LEAD (Legal Enrichment and Decision Making)**
 - Prosecutors teach 5th grade students about the criminal justice system
 - Children learn social and legal consequences of juvenile crime, respecting diversity, and achieving economic goals
 - Goal for graduates to maintain positive attitude about criminal justice system

- **Financial Elder Abuse**
 - Life Insurance and Annuity Fraud grant funding obtained from Department of Insurance
 - Staff developed CASE (Communities Against Senior Exploitation) booklet as basis for educational presentations to seniors
 - Participate in weekly radio show on KTMS 990 to alert listeners to scams in the community

FY 2013-14 Anticipated Accomplishments

Advancements for Justice

- **Civil Violators Prosecuted**
 - Collaborated with Agriculture Commissioner's Office
 - Two large corporations prosecuted for scanning violations in FY13-14
 - Collected \$500,000 in civil penalties over the past four years

- **Electronic Discovery – Going Paperless**
 - Completed process of sending discovery and critical legal information to defense attorneys electronically
 - Quick and efficient operations - conserves use of staff time, equipment, paper

- **Report to the People**
 - Published to enhance transparency
 - Highlights our significant prosecutions and innovative programs

FY 2014-15 Objectives

- **Enhance Workers' Compensation Insurance Fraud Program**
 - Vigorously prosecute individuals filing fraudulent claims, medical provider fraud, premium fraud, and failure to provide workers' comp insurance
- **Increase understanding of human trafficking in Santa Barbara County to educate the public and more effectively prevent and eradicate this crime**
 - Human Trafficking Task Force will work together to identify and serve victims as well as promote cross training opportunities
- **Upgrade servers, server storage unit, and 20-year-old case management database system to web-based interface**
 - Necessary to maintain integrity and security of the system

Select Performance Measures

Description	FY 12-13 Actual	FY 13-14 Estimated Actual	FY 14-15 Recommended
Percent of newly filed misdemeanor cases disposed of at the arraignment stage to maximize court and criminal justice resources.	70%	70%	70%
	7,434	7,326	7,350
	10,668	10,465	10,500
Percent of new Victims of Violent Crime claims verified and filed within 90 days of application thereby expediting reimbursements.	100%	98%	100%
	759	850	850
	759	867	850

Key Challenges & Emerging Issues

Budget Restoration Request

- **1.0 FTE Victim Witness Supervisor \$91,603**
 - Position lost in FY08-09 due to budget cuts
 - VW Program scope greatly expanded since 2008
 - DA assumed oversight of the Sexual Assault Response Team from Santa Barbara Rape Crisis Center, including 3 hospital sites and staff
 - Program now assists over 3,500 crime victims annually, administers 7 grants, 3 annual community-wide outreach events, and a new Human Trafficking Task Force
 - Refunding this position avoids the risk of not being able to effectively respond to the needs of victims and advances the Board priority of fostering the safety and well being of our community

Key Challenges & Emerging Issues

Budget Restoration Request

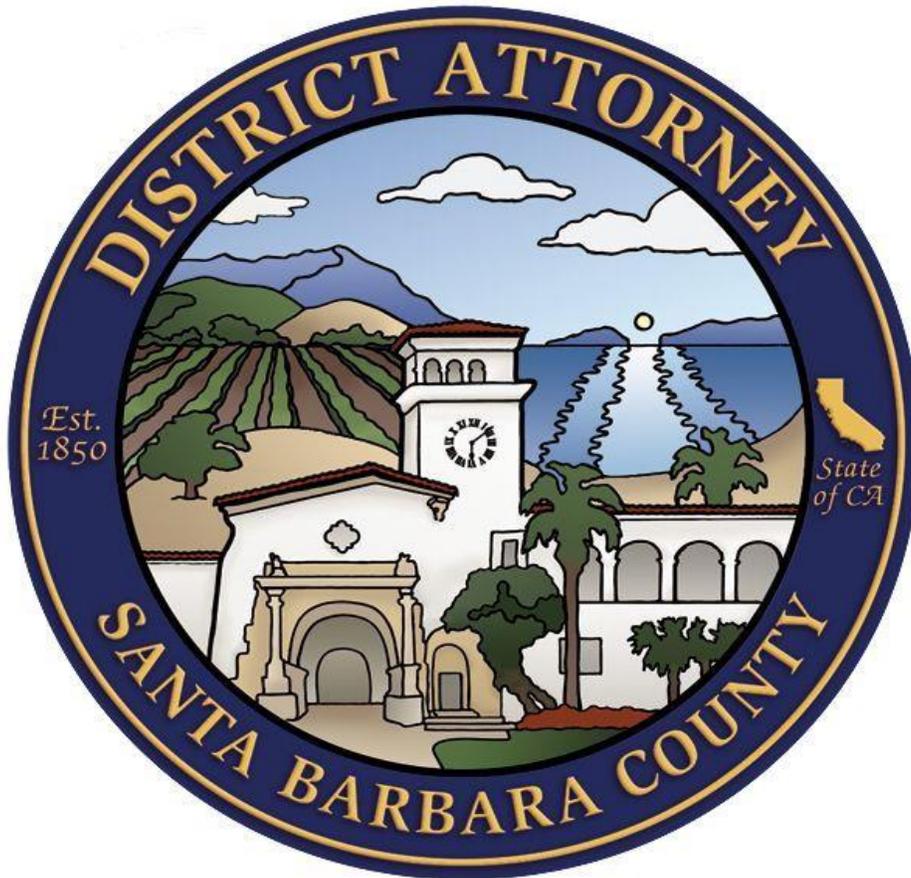
- **2.5 Legal Office Professionals \$150,655**
 - Positions lost due to budget cuts in FY08-09 and FY09-10
 - Additional attorneys, extra help and regular, and unpaid attorney externs (6 currently) generate additional caseloads
 - No support staff has been hired to offset additional attorneys, creating a major imbalance in the workload
 - Refunding these positions avoids the risk of not being able to meet court deadlines or adhere to mandates and advances the Board priority of fostering the safety and well-being of our community

Summary

- **Stable balanced budget result of fiscal responsibility and strategic budgeting, including:**
 - Controlling vacancies
 - Implementing efficiencies
 - Generating new ongoing revenue
 - Cutting expenses
 - Reducing use of one-time funding

- **Budget restorations necessary to continue the stable and effective operations of the District Attorney**

District Attorney

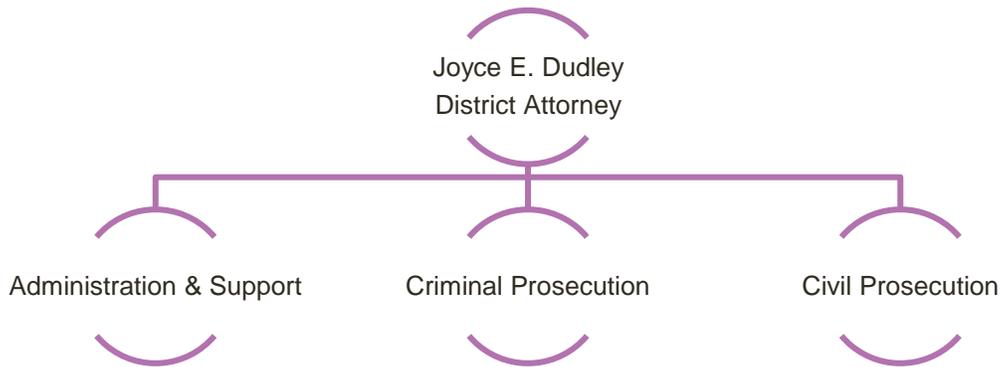


District Attorney

Budget & Full-Time Equivalent (FTEs) Summary

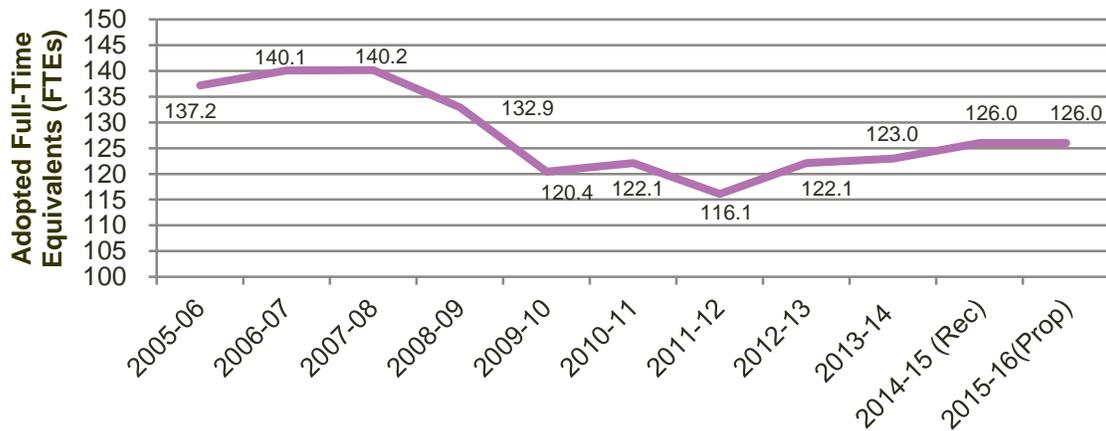
Operating	\$ 20,899,257
Capital	\$ 80,000
FTEs	126.0

Budget Programs Chart



Staffing Trend

The staffing trend values will differ from prior year budget books in order to show amounts without the impact of any vacancy factors.



District Attorney

Mission Statement

The mission of the District Attorney is to pursue truth and justice by employing the highest ethical standards in vigorously prosecuting the guilty, protecting the innocent, and preventing crime.

Department Description

The mandatory duty of the District Attorney is to diligently and vigilantly pursue those who are believed to have violated the criminal codes of the state (People v. Hartman (1985) 170 Cal.App.3d 572 and California Government Code § 26500). The District Attorney also has the duty to protect the rights of victims of crime, where “victims of crime are entitled to have the criminal justice system view criminal acts as serious threats to the safety and welfare of the People of California” (Cal.Const., Art. I § 28 and Marsy’s Law).

The District Attorney is responsible for prosecution of adult and juvenile offenders for felony and misdemeanor crimes or civil violations countywide. The District Attorney team consists of deputy district attorneys, criminal investigators, victim advocates and legal support staff housed in Santa Barbara, Santa Maria, and Lompoc. The team is organized to review, file, and prepare cases for prosecution; enforce terms and conditions of criminal probationers; assist victims throughout the criminal process, including efforts to recover restitution; and participate in proactive efforts to deter crime.

The District Attorney has three budget programs: Administration and Support; Criminal Prosecution; and Civil Prosecution, as described below.

Administration & Support

Provide administrative, financial/budgetary, and information technology support as well as policy development to further the District Attorney’s mission.

Criminal Prosecution

Criminal prosecution consists of various units:

- **General Felony/Misdemeanor Prosecution-** These prosecutions involve a wide variety of felony and misdemeanor cases.
- **Vertical Prosecution Units-** Cases are handled by a prosecutor, investigator and a victim witness advocate from the beginning of the case through sentencing. These units are focused on the most serious felonies.
- **Juvenile Prosecution-** Prosecutors review cases referred by law enforcement agencies and probation staff, file petitions, and appear multiple times in Juvenile Court through the juvenile justice process. Truancy Program staff also work with schools countywide.
- **Drug and Alcohol Crimes and Rehabilitative Efforts-** Misdemeanor and felony cases involving those whose criminal activity is related to abuse of alcohol and prescription or illegal drugs are prosecuted. Programs include the following Courts: DUI, Drug, Proposition 36 Treatment, Mental Health Treatment, Veterans’ and Restorative Justice (Homeless).
- **Real Estate Fraud and Workers’ Compensation Fraud-** An attorney and investigator are assigned these cases from the beginning of the investigation through prosecution.
- **Arraignment Court-** Attorneys who staff the arraignment court are responsible for ensuring proper bail amounts are set on in-custody defendants and for resolving over 50% of the cases at this initial stage of the proceedings.
- **Filing Review-** One highly experienced Deputy District Attorney in each branch office is assigned to review cases submitted by law enforcement to ensure appropriate and consistent filing decisions countywide.
- **Bureau of Investigations-** This unit consists primarily of sworn peace officers who are responsible for providing investigative and technical support services to prosecutions, including complex criminal investigations and interviewing and subpoenaing witnesses.
- **Welfare Fraud Investigations and Prosecution-** Welfare Fraud investigation and prosecution is presently a contracted program with the Department of Social Services (DSS) that

District Attorney

conducts the initial investigation of fraudulent receipts of aid and secures cost recovery or criminal penalties where appropriate.

- **Victim Witness Assistance Program-** The Victim Witness program provides comprehensive services to over 3,500 victims of crime annually to mitigate the aftermath of crime as well as prevent future crimes. The state Victim Compensation program provides funding for victim compensation claims, which expedites recovery to victims and local service providers. The Victim Witness Program provides administrative oversight for the Sexual Assault Response Team (SART) which facilitates forensic medical and legal services to sexual assault victims.

Civil Prosecution

Complex cases involving consumer and environmental crimes are investigated and prosecuted, including companies or individuals who engage in fraudulent or unlawful business practices.

2013-14 Anticipated Accomplishments

Administration & Support

Advancements for Justice

***Electronic Discovery:** Administrative staff completed the process of electronic transfer of ongoing discovery to private defense attorneys, in addition to the Public Defender. This has streamlined the process from burning CDs to sending information online in a stable and secure manner. Electronic discovery conserves use of equipment, paper, and staff time.

***Report to the People:** Designed and published the Report to the People in an effort to enhance transparency and highlight our significant prosecutions as well as innovative programs.

Criminal Prosecution

Promises Delivered

***Truancy Program:** Established in FY 2012-13, the DA Truancy Program achieved significant first-year results in FY 2013-14. This dynamic program ensures that the children in our community receive a high school education while identifying and helping “at risk” kids before they fall prey to criminal behavior or victimization. DA Truancy Program staff collaborated with community stakeholders and all 20 school districts in Santa Barbara County to form 5 new School Attendance Review Boards. The program received 6,849 truancy referrals resulting in 2,031 truancy interventions, of which all but 4 children were successfully returned to regular daily attendance in school. Costing less than half of prior truancy programs, these first-year numbers tell a story of remarkable success.

***Misdemeanor Diversion Program (MDP):** Implemented in FY 2012-13, the MDP began with a goal to clear over 1,000 misdemeanor cases in the first-year from our congested courts, thus creating enormous savings in resources for our public safety partners while promising a reduction in recidivism at the same time. MDP is available to first-time and non-recidivist offenders who commit petty crimes. If the offender pays \$250, including a \$50 administrative fee to the DA, completes a rehabilitative program, pays restitution to victims, and does not commit any new offenses during the program period, the DA agrees not to file the case. During the first year of operation for MDP, 1,029 offenders successfully paid for and completed the program and paid \$25,600 in restitution. Early recidivism numbers are encouraging with less than 4% re-offending during the first year.

Programs Created and Enhanced

***Task Forces:** Formed two new task forces, Human Trafficking and Anti-Animal Abuse, in an effort to collaborate with law enforcement partners and community groups to combat these crimes. The Human Trafficking Task Force consists of over 70 members that work together to identify and serve victims of human trafficking and promote greater

District Attorney

understanding of this crime. The Anti-Animal Abuse Task Force was formed in an effort to reduce the number of animals being abused and prevent those who are cruel to animals from engaging in other forms of abuse such as domestic violence and child or elder abuse.

***Project LEAD:** Project LEAD (Legal Enrichment and Decision Making) was initiated in 2013. Overseen by two attorneys, Project Lead teaches fifth graders who attend A-OK after-school programs at Franklin and Adelante Schools in Santa Barbara about the criminal justice system. Children learn social and legal consequences of juvenile crime such as truancy, illicit drug use, shoplifting, respecting diversity, and achieving economic goals through education. The hope is that graduates of Project LEAD will maintain positive attitudes about the justice system, and will learn the importance of education and the benefits of making the right life choices at an early age.

***Financial Elder Abuse:** Obtained grant funding from the Department of Insurance to provide prosecution, outreach, and victim advocacy services to address financial elder abuse. Staff developed a CASE (Communities Against Senior Exploitation) booklet as the basis for educational presentations to community groups and retirement homes. In addition, staff participated in a weekly radio show on KTMS 990 AM designed to alert listeners to the current scams operating in Santa Barbara County.

***Real Estate Fraud Prosecution Program:** In October 2013, the Board of Supervisors approved a recording fee increase from \$3 to \$10 in order to expand staffing in the Real Estate Fraud Unit to investigate and prosecute a greater number of real estate fraud crimes. This past fiscal year, the unit performed 39 investigations, filed 11 cases with 34 victims and an aggregate monetary loss of \$5.4 million, and obtained 4 convictions.

Civil Prosecution

Successful Partnerships

***Civil Violations:** The civil team collaborated with the Weights and Measures Division of the Agricultural Commissioner's Office to prosecute civil violations. Two large corporations have been criminally prosecuted for scanning violations and the civil team is actively working on similar investigations, including businesses engaged in slack fill violations (incompletely filled or deceptively packaged products).

***Civil Penalties:** Approximately \$50,000 in civil penalty revenue was secured in FY 2013-14 through settlements of civil cases countywide.

2014-16 Objectives

Administration & Support

Upgrade servers, server storage unit, and current 20-year-old case management database system to a new web-based interface. The case management upgrade will provide improved technology for data entry and retrieval, as well as provide detailed case information and enhanced reporting functionality.

Criminal Prosecution

Enhance the Department of Insurance Workers' Compensation Insurance Fraud Program in order to more vigorously prosecute individuals who file fraudulent claims, as well as medical provider fraud, premium fraud, and failure to provide workers' compensation insurance.

Increase our understanding of human trafficking in Santa Barbara County in order to educate the public and more effectively prevent and eradicate this crime. The Human Trafficking Task Force will work together to identify and serve victims, as well as promote cross training opportunities.

District Attorney

Civil Prosecution

Continue to collaborate with the Weights and Measures Division of the Agricultural Commissioner's Office to initiate a new system for investigation and enforcement of false and misleading advertising and unlawful business practices in commercial transactions.

Changes & Operational Impact: 2013-14 Adopted to 2014-15 Recommended

Staffing

- Increase of 3.0 FTE. This increase is due to the addition of 2.0 FTE Deputy District Attorneys and 1.0 FTE Legal Office Professional. The Board-approved Real Estate Fraud Prosecution Program fee increase included hiring 1.0 FTE Deputy District Attorney and 1.0 FTE Legal Office Professional. In addition, grant funding for the Workers' Compensation Program was restructured to include a new 1.0 FTE Deputy District Attorney. This position is 100% grant funded.

Expenditures

- Net operating expenditure increase of \$955,300:
 - +\$966,300 increase in Salaries and Benefits due to increases in County retirement contributions, health insurance costs, and workers' compensation premiums, which are partially offset by a reduction in the unemployment insurance premium.
 - +\$26,600 increase in Other Charges due to a liability insurance premium rate increase and an increase in data processing (County IT) service charges.
 - -\$37,600 decrease in Services and Supplies due to a server hardware purchase being reclassified to Fixed Assets.
- Net non-operating expenditure increase of \$80,000:

- +\$80,000 increase for critical one-time server storage purchase.

These changes result in recommended operating expenditures of \$20,899,300, non-operating expenditures of \$84,700, resulting in total expenditures of \$20,984,000. Non-operating expenditures primarily include capital assets, transfers, and increases to fund balances.

Revenues

- Net operating revenue increase of \$806,000:
 - +\$682,700 increase in Charges for Services due to increased recording fees collected for the Real Estate Fraud Unit, as well as increased funding for the Welfare Fraud Program funded by the Department of Social Services.
 - +\$112,900 increase in Intergovernmental Revenue due to a \$209,000 increase in Public Safety Sales Tax (Proposition 172) offset by a loss of \$100,000 in Southwest Border Prosecution Initiative revenue.
 - +\$15,300 increase in Fines, Forfeitures and Penalties due to revenue collected on asset forfeiture cases.
 - -\$5,000 decrease in Miscellaneous Revenue for the reduction in revenue for the Bad Check program.
- Net non-operating revenue increase of \$229,400:
 - +\$244,400 increase in General Fund Contribution.
 - +\$29,700 increase in Intrafund Transfers for AB 109 – Public Safety Realignment allocation offset by a decrease in grant revenue for the prosecution of drug cases.
 - -\$44,700 decrease in the use of one-time Fund Balance.

These changes result in recommended operating revenues of \$7,761,600, non-operating revenues of \$13,222,400, resulting in total revenues of \$20,984,000. Non-operating revenues primarily include General Fund Contribution, transfers, and decreases to fund balances.

District Attorney

Changes & Operational Impact: 2014-15 Recommended to 2015-16 Proposed

The 2015-16 Proposed Budget contains \$296,778 in total expenditure increases due to the increasing cost of retirement and health insurance, and a one-time purchase for the case management system upgrade. This is partially offset by increases in operating revenue of \$128,800. The department faces a remaining budget shortfall of \$219,493 in order to maintain existing service levels.

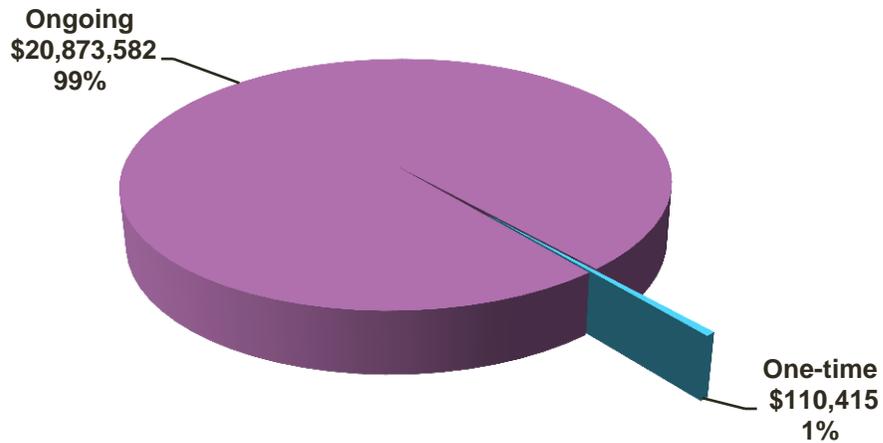
Related Links

For more information on the District Attorney, please refer to the Web site at <http://www.countyofsb.org/da/index.html>

District Attorney

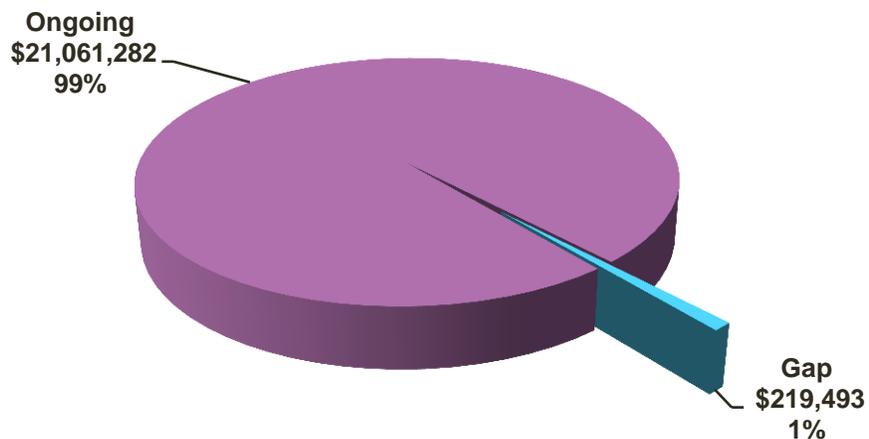
Gap Charts

FY 2014-15 Recommended Budget



The FY 2014-15 Recommended Budget relies on one-time sources to fund less than 1% of the District Attorney's ongoing operations. These funds include \$110,415 from District Attorney Programs committed fund balance. These funds allow the Department to maintain existing service levels and staffing.

FY 2015-16 Proposed Budget



The FY 2015-16 Proposed Budget has a projected budget shortfall of \$219,493 in order to maintain service levels. This shortfall is primarily due to increases in Salary and Benefit expenses for employee healthcare.

District Attorney

Performance Measures

<u>Description</u>	<u>FY 2011-12</u> <u>Actual</u>	<u>FY 2012-13</u> <u>Actual</u>	<u>FY 2013-14</u> <u>YTD Actual</u>	<u>FY 2014-15</u> <u>Recommended</u>	<u>FY 2015-16</u> <u>Proposed</u>
Percent of newly filed misdemeanor cases disposed of at the arraignment stage to maximize court and criminal justice resources.	66%	70%	66%	70%	65%
	8,733	7,434	3,182	7,350	6,825
	13,264	10,668	4,844	10,500	10,500
Percent of felony convictions for cases past the preliminary hearing stage to make effective use of judicial proceedings.	82%	79%	80%	80%	80%
	197	271	107	240	240
	240	345	133	300	300
Percent of felony cases resolved before preliminary hearing, thus reducing jail population and number of court appearances.	73%	64%	65%	65%	65%
	1,803	1,976	1,026	1,625	1,625
	2,462	3,083	1,589	2,500	2,500
Percent of new Victims of Violent Crime claims verified and filed within 90 days of application thereby expediting reimbursements.	100%	100%	97%	98%	98%
	941	759	404	810	810
	941	759	416	825	825

District Attorney

Budget Overview

	2012-13 Actual	2013-14 Adopted	Change from FY13-14 Ado to FY14-15 Rec	2014-15 Recommended	2015-16 Proposed
Staffing By Budget Program					
Administration & Support	8.34	9.00	-	9.00	9.00
Criminal Prosecution	116.02	113.00	3.00	116.00	115.85
Civil Prosecution	0.65	1.00	-	1.00	1.15
Unallocated	1.00	-	-	-	-
Total	<u>126.01</u>	<u>123.00</u>	<u>3.00</u>	<u>126.00</u>	<u>126.00</u>
Budget By Budget Program					
Administration & Support	\$ 1,335,545	\$ 1,367,867	\$ 72,844	\$ 1,440,711	\$ 1,450,840
Criminal Prosecution	17,723,757	18,454,842	865,462	19,320,304	19,517,776
Civil Prosecution	70,911	121,267	16,975	138,242	157,419
Unallocated	4,478	-	-	-	-
Total	<u>\$ 19,134,691</u>	<u>\$ 19,943,976</u>	<u>\$ 955,281</u>	<u>\$ 20,899,257</u>	<u>\$ 21,126,035</u>
Budget By Categories of Expenditures					
Salaries and Employee Benefits	\$ 17,696,760	\$ 18,375,287	\$ 966,281	\$ 19,341,568	\$ 19,493,783
Services and Supplies	756,684	774,640	(37,640)	737,000	767,000
Other Charges	681,246	794,049	26,640	820,689	865,252
Total Operating Expenditures	<u>19,134,691</u>	<u>19,943,976</u>	<u>955,281</u>	<u>20,899,257</u>	<u>21,126,035</u>
Capital Assets	-	-	80,000	80,000	150,000
Intrafund Expenditure Transfers (+)	6,803	4,740	-	4,740	4,740
Increases to Fund Balances	920,135	-	-	-	-
Fund Balance Impact (+)	3	-	-	-	-
Total	<u>\$ 20,061,632</u>	<u>\$ 19,948,716</u>	<u>\$ 1,035,281</u>	<u>\$ 20,983,997</u>	<u>\$ 21,280,775</u>
Budget By Categories of Revenues					
Fines, Forfeitures, and Penalties	\$ 88,488	\$ 209,800	\$ 15,300	\$ 225,100	\$ 125,100
Intergovernmental Revenue	5,365,126	5,539,705	112,883	5,652,588	5,881,388
Charges for Services	1,200,837	1,126,173	682,721	1,808,894	1,808,894
Miscellaneous Revenue	88,050	80,000	(5,000)	75,000	75,000
Total Operating Revenues	<u>6,742,501</u>	<u>6,955,678</u>	<u>805,904</u>	<u>7,761,582</u>	<u>7,890,382</u>
Other Financing Sources	22,287	52,300	-	52,300	52,300
Intrafund Expenditure Transfers (-)	279,026	261,327	29,673	291,000	291,000
Decreases to Fund Balances	728,437	155,104	(44,689)	110,415	-
General Fund Contribution	12,289,381	12,524,307	244,393	12,768,700	12,827,600
Fund Balance Impact (-)	-	-	-	-	219,493
Total	<u>\$ 20,061,632</u>	<u>\$ 19,948,716</u>	<u>\$ 1,035,281</u>	<u>\$ 20,983,997</u>	<u>\$ 21,280,775</u>

District Attorney

Staffing Detail

Staffing Detail By Budget Program	2012-13 Actual	2013-14 Adopted	Change from FY13-14 Ado to FY14-15 Rec	2014-15 Recommended	2015-16 Proposed
Administration & Support					
DISTRICT ATTORNEY	1.00	1.00	-	1.00	1.00
ASST DIRECTOR	1.00	1.00	-	1.00	1.00
IT MANAGER	1.00	1.00	-	1.00	1.00
EDP SYS & PROG ANLST SR	0.42	1.00	-	1.00	1.00
BUSINESS MANAGER	1.00	1.00	-	1.00	1.00
ADMIN OFFICE PRO	1.00	1.00	-	1.00	1.00
COMPUTER SYSTEMS SPEC	1.00	1.00	-	1.00	1.00
EXECUTIVE SECRETARY	1.00	1.00	-	1.00	1.00
DEPT BUS SPEC	0.92	1.00	-	1.00	1.00
Administration & Support Total	8.34	9.00	-	9.00	9.00
Criminal Prosecution					
ASST DISTRICT ATTORNEY	-	-	1.00	1.00	1.00
CHIEF DEPUTY	3.88	4.00	(1.00)	3.00	3.00
DEPUTY DISTRICT ATTY SR	14.08	15.00	(1.00)	14.00	14.00
DA INVESTIGATOR CHIEF	1.00	1.00	-	1.00	1.00
DEPUTY DISTRICT ATTY	27.33	27.00	3.00	30.00	30.00
DA INVESTIGATOR SUPV	3.00	3.00	-	3.00	3.00
DA INVESTIGATOR	13.00	13.00	-	13.00	13.00
EDP SYS & PROG ANLST SR	0.58	-	-	-	-
PROGRAM MANAGER	1.00	1.00	-	1.00	1.00
LEGAL OFFICE PRO	34.47	36.00	1.00	37.00	36.85
ADMIN OFFICE PRO	2.50	2.50	-	2.50	2.50
PARALEGAL	1.00	1.00	-	1.00	1.00
VICTIM WITNESS PROG SUPV	1.00	1.00	-	1.00	1.00
VICTIM WITNESS PROG ASST	8.51	8.50	-	8.50	8.50
EXTRA HELP	4.56	-	-	-	-
CONTRACTOR	0.12	-	-	-	-
Criminal Prosecution Total	116.02	113.00	3.00	116.00	115.85
Civil Prosecution					
CHIEF DEPUTY	0.23	-	-	-	-
DEPUTY DISTRICT ATTY	0.09	1.00	-	1.00	1.00
LEGAL OFFICE PRO	0.07	-	-	-	0.15
EXTRA HELP	0.25	-	-	-	-
Civil Prosecution Total	0.64	1.00	-	1.00	1.15
Unallocated					
ADMIN OFFICE PRO	1.00	-	-	-	-
Unallocated Total	1.00	-	-	-	-
Department Total	126.01	123.00	3.00	126.00	126.00