

FIRE DEPARTMENTAL OVERVIEW

The mission of the Fire Department is to serve and safeguard the community from the impact of fires, medical emergencies, environmental emergencies, and natural disasters through education, code enforcement, planning and prevention, rescue, and emergency response.

The three divisions of the Fire Department are Administration and Support Services, Code Regulation and Planning, and Emergency Operations. The Fire Department has a staff of 285.3 full time equivalent employees and serves the unincorporated area of the County, the City of Buellton, the City of Goleta, the City of Solvang and private lands in the National Forest via 16 fire stations and 3 offices located throughout the County. In addition, the Fire Department's Hazardous Materials Unit (HMU) serves all County residents.

Administration and Support Services:

Administer and direct the department through personnel management, employee training, financial management, purchasing, vehicle and facilities maintenance, public education, information systems and communication. Provide direction in the prevention and extinguishment of fires, and the provision of emergency medical services, environmental protection, and fire code enforcement. Provide leadership in functional consolidations for all neighboring fire departments.

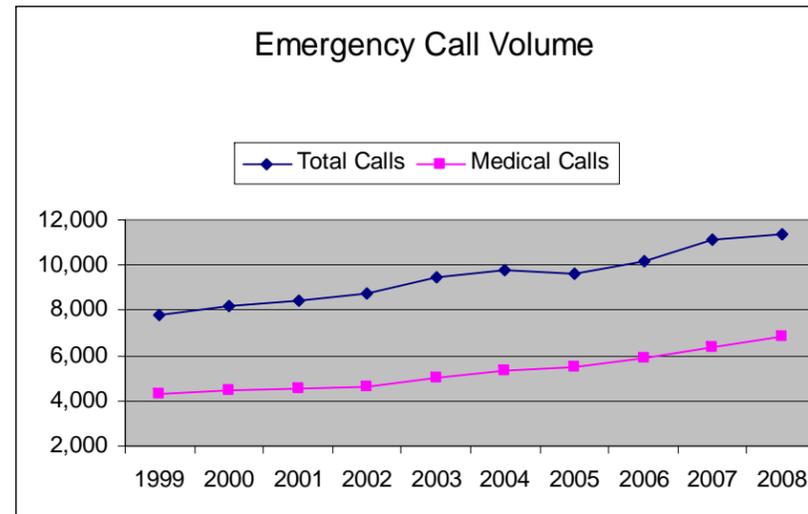
Code Regulation and Planning:

Promote public safety through the continuous application and monitoring of regulatory codes and standards to maintain a safely built and maintained community. Strive to be accessible, user friendly and still meet the intent of the safety codes. Provide fire cause and origin investigation services, code enforcement services where voluntary compliance cannot be obtained, and inspection of sensitive or hazardous facilities. Coordinate the implementation of state mandated hazardous materials regulatory programs, and oversee the remediation of sites contaminated by leaking underground fuel tanks.

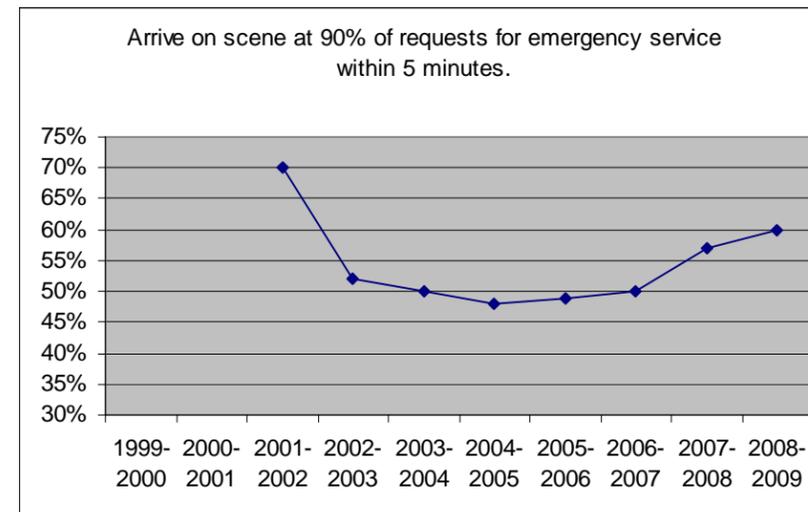
Emergency Operations:

Reduce the loss of life and damage to the environment and property by responding promptly to all emergencies with effective complements of personnel and equipment to mitigate emergencies. Prevent the loss of life and reduce the consequences of injury and illness to citizens and emergency personnel by responding promptly to all medical/rescue emergencies with well-trained and equipped personnel and raise the level of emergency medical capabilities. Promote effective community relations and provide accurate and timely information to the news media, business, and the general public.

FIRE DEPARTMENT KEY TREND ANALYSIS



This key trend represents the workload related to the majority of Divisions, Sub-Divisions, and Programs within Fire of responding to all emergencies with effective complements of personnel and equipment to mitigate emergencies. This is a Fire key trend measurement since responding promptly to all emergencies reduces the loss of life and damage to the environment and property. Call volume has increased 47% over the past ten years to 11,392 calls per calendar year. Medical calls now account for 60% of total calls.



This key trend represents the quality related to the Emergency Operations Division, Operations and Response Sub-Division, Programs' main purpose of arriving on scene within 5 minutes to all emergencies. This is a Fire key trend measurement since arriving on scene within 5 minutes to all emergencies prevents the loss of life and reduces the consequences of injury and illness to citizens and emergency personnel. This measure was created in 2001-2002 and over the last eight years it has gone from a high of 70% and stabilized between 50% and 55%. Although the target is 90% many factors contribute to response times like the size of the response area and the location of the responding station(s).

Performance Measure Legend

Department-wide Effectiveness Performance Measure

Change to Performance Measure

Performance Measure to Delete

New Performance Measure

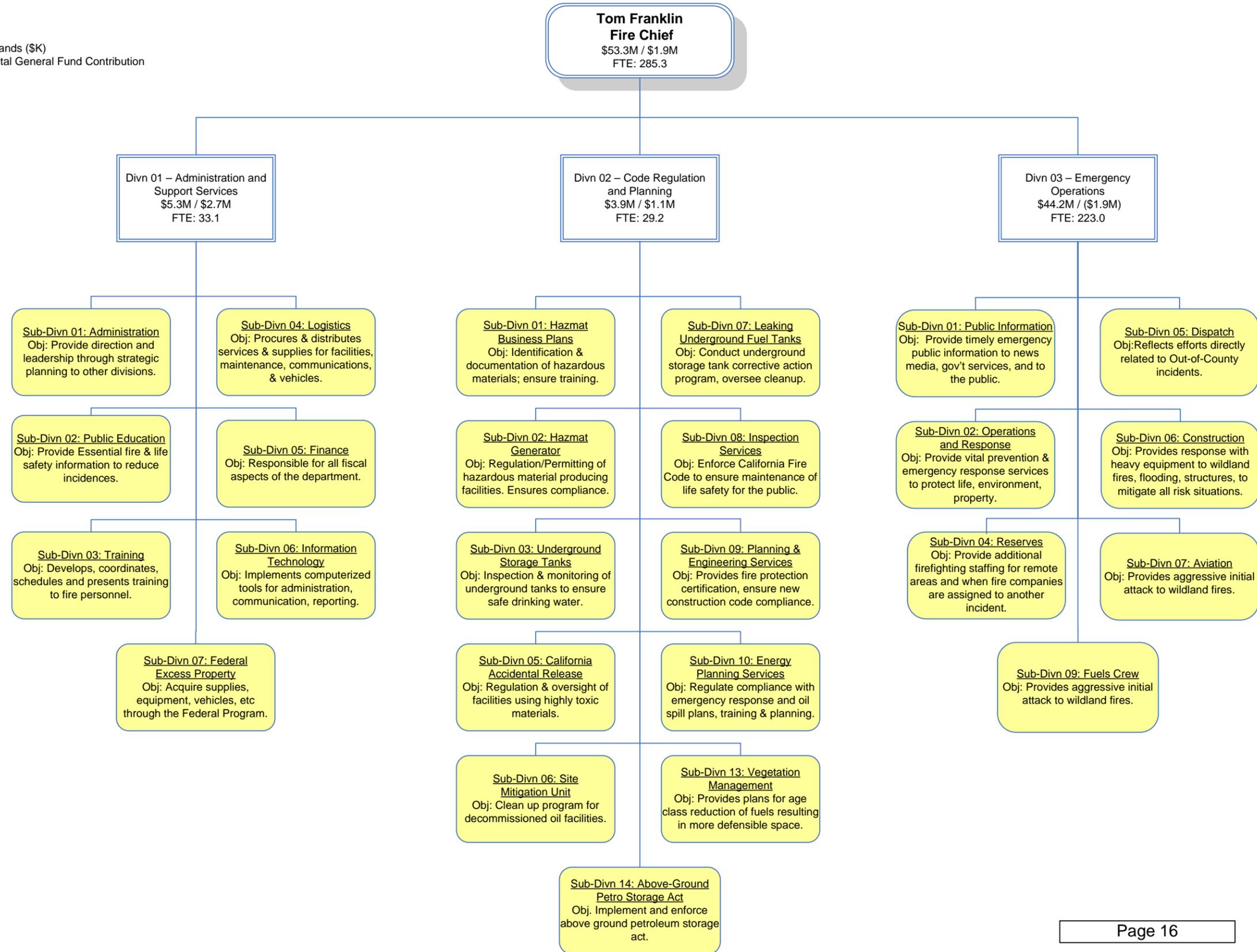
Budgets shown in Millions (\$M) or Thousands (\$K)
 Operating Budgets are \$Total Uses / \$Total General Fund Contribution

Division: # & Title from CCID
 Cost Center Report
 Budget/GFC from CCID
 (Financial Data by Cost Ctr)

Sub-Divn: # & Name from Cost
 Center Report
 Obj: from CCID Inventory

Program: Title from CCID
 Number from CCID
 Budget/GFC from CCID
 (Financial Data by Prog)
 FTE: CCID

FIRE DEPARTMENT



Performance Measure Legend

Department-wide Effectiveness Performance Measure

Change to Performance Measure

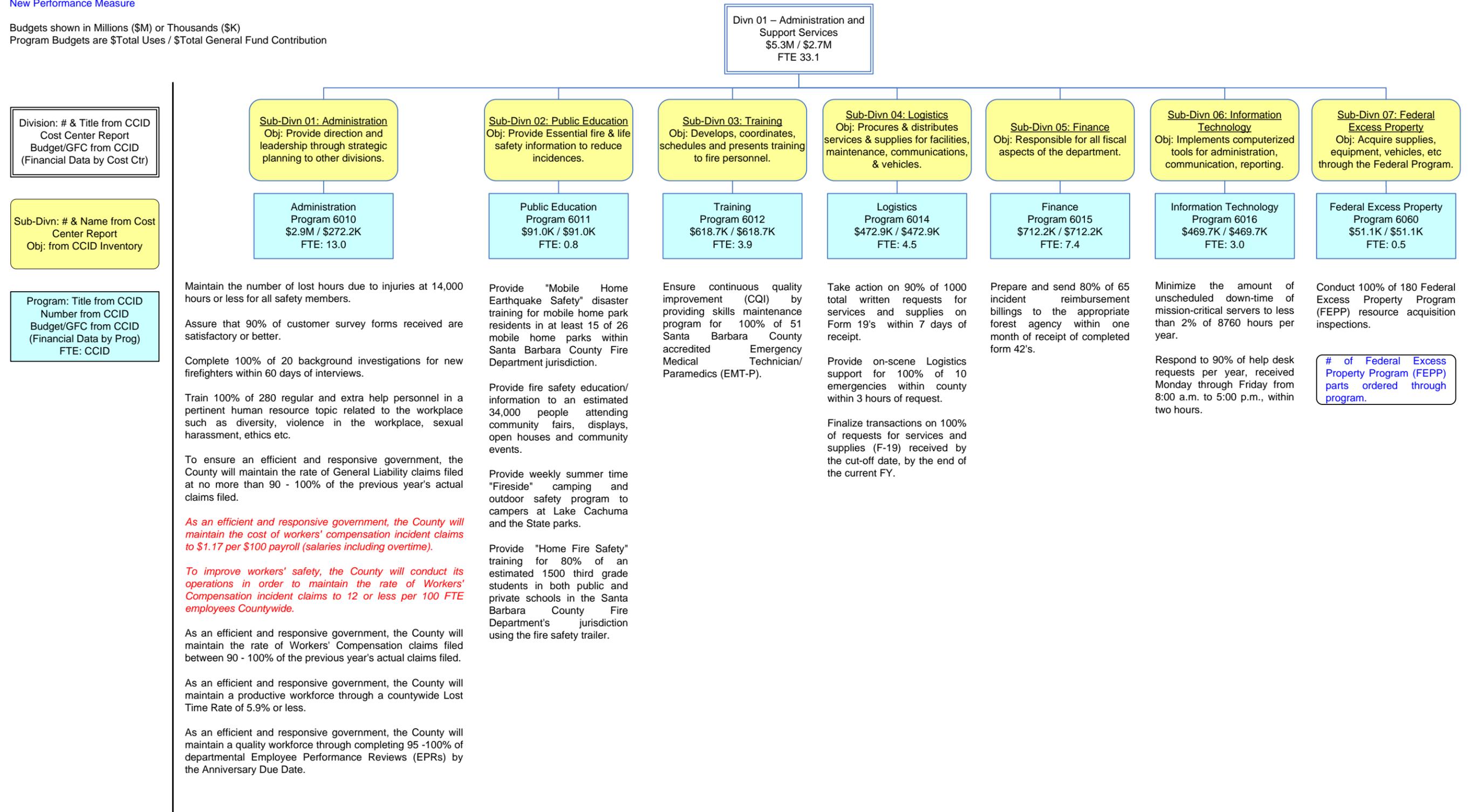
Performance Measure to Delete

New Performance Measure

Budgets shown in Millions (\$M) or Thousands (\$K)

Program Budgets are \$Total Uses / \$Total General Fund Contribution

FIRE DEPARTMENT



Performance Measure Legend

Department-wide Effectiveness Performance Measure

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New Performance Measure

Budgets shown in Millions (\$M) or Thousands (\$K)
 Program Budgets are \$Total Uses / \$Total General Fund Contribution

FIRE DEPARTMENT

Divn 02 – Code Regulation and Planning
 \$3.9M / \$1.1M
 FTE: 29.2

Division: # & Title from CCID
 Cost Center Report
 Budget/GFC from CCID
 (Financial Data by Cost Ctr)

Sub-Divn: # & Name from Cost Center Report
 Obj: from CCID Inventory

Program: Title from CCID
 Number from CCID
 Budget/GFC from CCID
 (Financial Data by Prog)
 FTE: CCID

Sub-Divn # & Name	Obj	Program	Budget	FTE	Performance Measure
Sub-Divn 01: Hazmat Business Plans	Obj. Identification of hazardous materials, ensure training.	Hazmat Business Plans Program 2100	\$160.6K / (\$174.1K)	FTE: 1.7	Complete 100% of 160 triennial inspections of facilities in the Business Plan under County Fire jurisdiction.
Sub-Divn 02: Hazmat Generator	Obj: Regulation/ Permitting of hazardous material producing facilities. Ensures compliance.	Hazmat Generator Program 2200	\$292.0K / \$34.2K	FTE: 2.9	Complete 100% of 358 triennial inspections of facilities in the Hazardous Waste Generator Program.
Sub-Divn 03: Underground Storage Tanks	Obj. Inspection & monitoring of underground tanks to ensure safe drinking water.	Underground Storage Tanks Program 2300	\$215.2K / (\$89.3K)	FTE: 2.2	Assure annual inspections are completed for 100% of 174 facilities in the Underground Storage Tank (UST) Program.
Sub-Divn 05: California Accidental Release	Obj. Regulation & oversight of facilities using highly toxic materials.	CalARP Program 2745	\$45.1K / \$14.1K	FTE: 0.3	Complete 100% of 19 triennial inspections of facilities in the California Accidental Release Prevention (CalARP) program.
Sub-Divn 06: Site Mitigation Unit	Obj: Clean up program for decommissioned oil facilities.	Site Mitigation Unit Program 2900	\$722.6K / \$14.3K	FTE: 6.7	Close 100% of all projects within the Site Mitigation Unit, within 90 days of a valid closure request.
Sub-Divn 07: Leaking Underground Fuel Tanks	Obj: Conduct underground storage tank corrective action program, oversee cleanup.	Leaking Underground Fuel Tanks Program 5100	\$584.7K / (\$106.7K)	FTE: 4.4	Close 100% of all projects within the Leaking Underground Fuel Tank program, within 90 days of a valid closure request.
Sub-Divn 08: Inspection Services	Obj: Enforce California Fire Code to ensure maintenance of life safety for the public.	Inspection Services Program 6022	\$719.8K / \$614.8K	FTE: 3.9	Collaborate with engine companies to ensure the completion of 100% of 55 life safety inspections at schools as required by the California Health and Safety Code. Respond to 100% of all requests from engine company officers for assistance with California Fire Code issues within 15 days of request. Process 100% of all fire investigations to conclusion (cost recovery/DA referral or accidental/undetermined). Complete 100% of all inspections at residentially based licensed care facilities as requested by the State Community Care Licensing Division, within 10 days of a valid request. Provide training to 100% of 69 Captains and Battalion Chiefs (BC's) to allow Captains and BC's to perform investigations for cause determination, reducing the number of incidents which require investigator responses. Reduce the potential for wildland fire spread by enforcing the compliance of 100% of property owners notified through the fire hazard reduction program.
Sub-Divn 09: Planning & Engineering Services	Obj: Provides fire protection certification, ensure new construction code compliance.	Planning & Engineering Services Program 6023	\$678.8K / \$382.8K	FTE: 4.1	Complete first review and transmit approval, approval subject to correction, or plan rejection for 100% of all fire protection system plans within ten working days of submittal. Complete and transmit 100% of all replies to Fire Protection Certificate applications within 20 working days.
Sub-Divn 10: Energy Planning Services	Obj: Regulate compliance with emergency response and oil spill plans, training & planning.	Energy Planning Services Program 6041	\$14.3K / (\$1.7K)	FTE: 0.1	Log and distribute to the County Health Officer 100% of all Proposition 65 hazardous materials complaint investigation reports within 72 hours of receipt of notification from a reporting party.
Sub-Divn 13: Vegetation Management	Obj: Provides plans for age class reduction of fuels resulting in more defensible space.	Vegetation Management Program 6024	\$405.2K / \$395.2K	FTE: 2.5	Reduce the potential for wildland fire spread by conducting Vegetation Management projects, per state guidelines, on 2000 acres of wildland area. Attend 80% of the 12 monthly Santa Barbara County Fire Safe Council meetings.
Sub-Divn 14: Above-Ground Petro Storage Act	Obj: Implement and enforce above ground petroleum storage act.	Above-Ground Petro Storage Act Program 6024	\$39.7K / \$27.1K	FTE: 0.5	

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Divn 03 – Emergency Operations
\$44.2M / (\$1.9M)
FTE: 223.0

Division: # & Title from CCID
Cost Center Report
Budget/GFC from CCID
(Financial Data by Cost Ctr)

Sub-Divn: # & Name from Cost Center Report
Obj: from CCID Inventory

Program: Title from CCID
Number from CCID
Budget/GFC from CCID
(Financial Data by Prog)
FTE: CCID

