

**AGRICULTURE & COOPERATIVE EXTENSION
DEPARTMENTAL OVERVIEW**

The mission of the Agriculture & Cooperative Extension department is to improve and protect agriculture, natural resources, and the quality of life in Santa Barbara County.

The Agricultural Commissioner & Cooperative Extension Office is primarily responsible for protection of the agricultural industry and the citizens of Santa Barbara County in the areas of pest prevention, pesticide enforcement, and resource protection. The department ensures consumer protection and equity in the marketplace through weight verification in testing of scales in grocery stores, farmer's markets, as well as testing truck scales and gasoline pumps for accuracy. The department also provides research and educational programs for county residents through Cooperative Extension programs.

The department has 33.2 FTE staff with operations in Santa Barbara, Santa Maria, Lompoc, Carpinteria and Solvang. Agriculture & Cooperative Extension has three cost centers, as described below.

Agricultural Commissioner

The department protects California agriculture and facilitates the safe and legal movement of plants, locally and internationally. Certain programs under this cost center function to help provide equity in the marketplace and ensure that the consumer is receiving full and fair measurements. Pest prevention is responsible for protecting agriculture, cities, and native habitats from pests foreign to Santa Barbara County. In addition, other programs protect the public and the environment by ensuring compliance with laws and regulations governing pesticide use.

Cooperative Extension

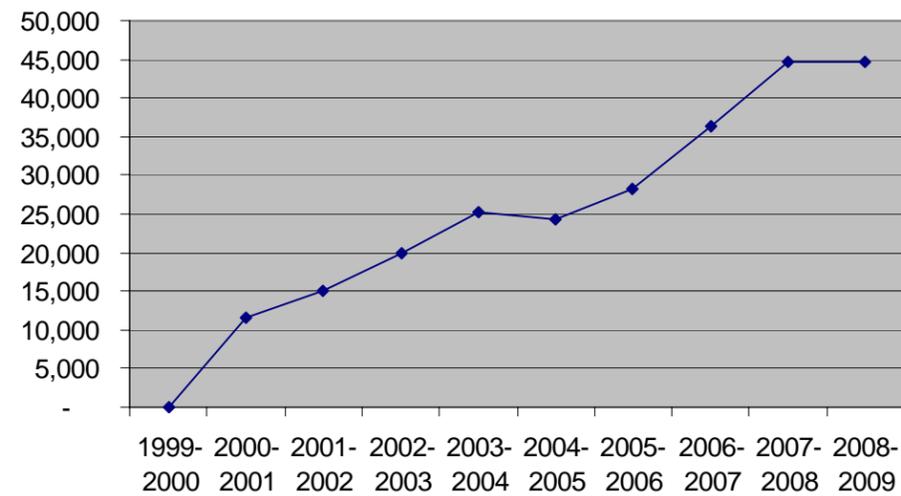
The University of California Cooperative Extension is an education and research organization which serves the general public. Programs and information are available in the areas of crop production, livestock and range management, organic farming, soils and water, soil fertility management, pest management, foods and nutrition, farm safety, family relations, economics, food handling and safety, youth development, and marine sciences. Seven farm and home advisors, employed by the university, plus support staff, provide services in Santa Barbara County.

Agricultural Advisory Committee

The Committee provides advice to the Board of Supervisors, Planning Commission, and County departments on a variety of agriculturally-related issues such as land use, economics, and export trade and housing.

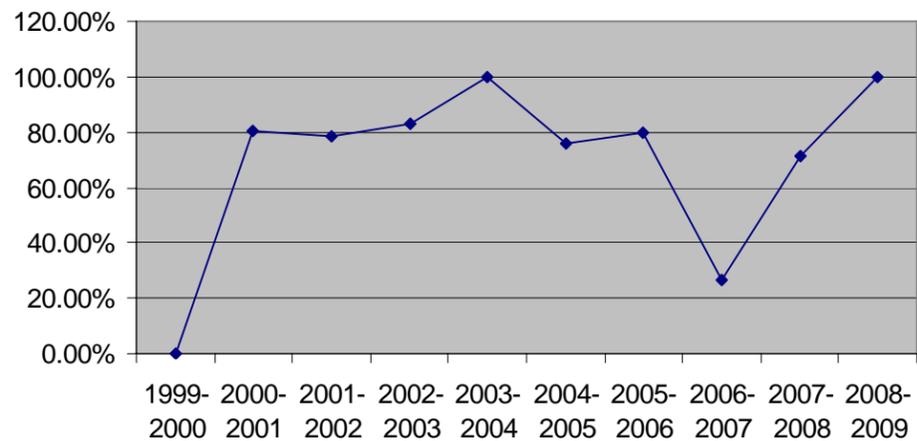
AGRICULTURE & COOPERATIVE EXTENSION KEY TREND ANALYSIS

Incoming Plant Inspections



The number of plant inspections are contingent upon the number of plant shipments that require inspection. There has been a significant increase of plant shipments coming into Santa Barbara County since FY 1999-2000. The number of FY 2008-2009 inspections is estimated.

Pesticide Application Inspections



The number of pesticide application inspections declined in FY 2006-2007 due to a high turnover rate for biologists. As the department trains new staff, the number of pesticide application inspections increases, as seen in FY 2007-2008 and beyond.

Performance Measure Legend

Department-wide Effectiveness Performance Measure

Change to Performance Measure

Performance Measure to Delete

New Performance Measure

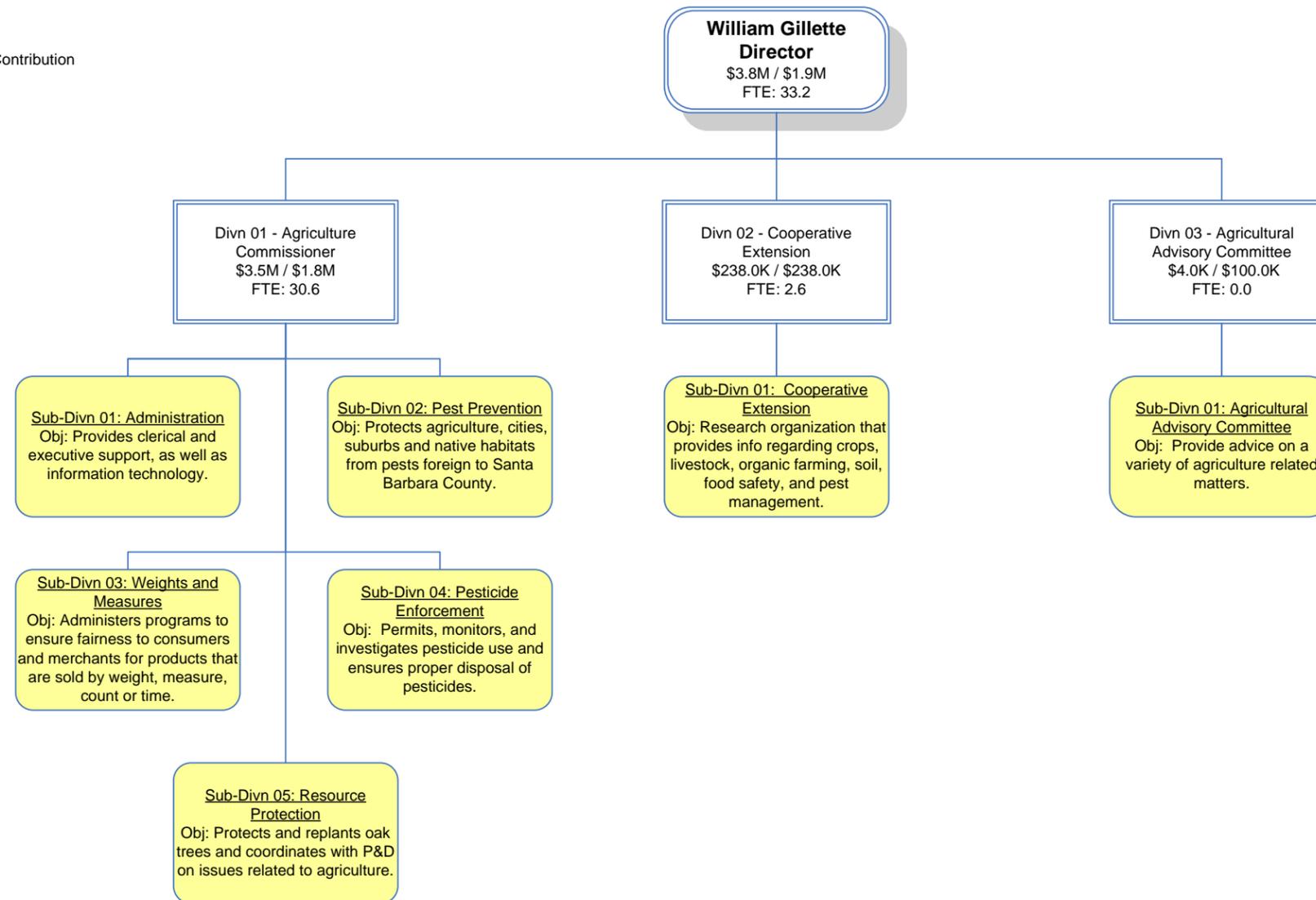
Budgets shown in Millions (\$M) or Thousands (\$K)
 Operating Budgets are \$Total Uses / \$Total General Fund Contribution

AGRICULTURE & COOPERATIVE EXTENSION

Division: # & Title From CCID
 Cost Center Report
 Budget/GFC from CCID
 (Financial Data by Cost Ctr)

Sub-Divn: # & Name from Cost
 Center Report
 Obj: from CCID Inventory

Program: Title From CCID
 Number from CCID
 Budget/GFC from CCID
 (Financial Data by Prog)
 FTE: CCID



Performance Measure Legend

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New Performance Measure

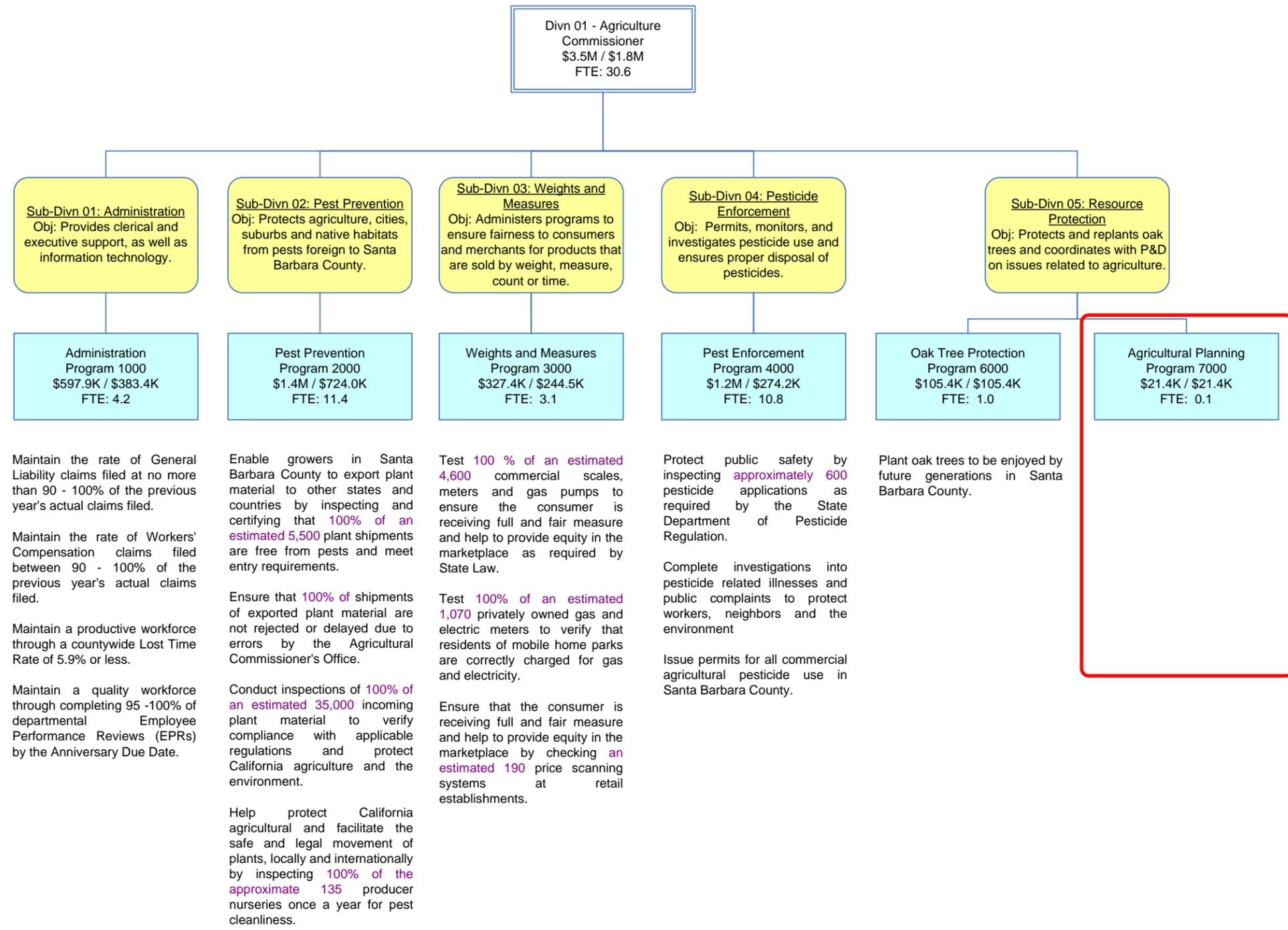
Budgets shown in Millions (\$M) or Thousands (\$K)
 Program Budgets are \$Total Uses / \$General Fund Contribution

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AGRICULTURE & COOPERATIVE EXTENSION

Divn 02 - Cooperative
Extension
\$238.0K / \$238.0K
FTE: 2.6

Sub-Divn 01: Cooperative
Extension
Obj: Research organization that
provides info to the public
regarding agriculture issues.

Cooperative Extension
Program 5000
\$238.0K / \$238.0K
FTE: 2.6

Provide nutrition education to
an estimated 4,500 low-
income families in Santa
Barbara County.

Maintain the total number of
an estimated 1,850 youth
participants in the 4-H Youth
Development Program.

Divn 03 - Agricultural
Advisory Committee
\$4.0K / \$100.0K
FTE: 0.0

Sub-Divn 01: Agricultural
Advisory Committee
Obj: Provide advice on a
variety of agriculture related
matters.

Agriculture Advisory
Committee
Program 8000
\$4.0K / \$100.0K
FTE: 0.0

NOTE: This cost center is for
fiscal tracking purposes only.