

Probation

The Santa Barbara County Probation Department's mission is to protect and serve the community by: providing information and recommendations to the courts; providing safe, secure, and effective juvenile detention and treatment programs; requiring responsible behavior of offenders through enforcing court orders; and facilitating reparation and restitution to victims. As an integral part of the justice system, the Probation Department provides direct services to the court, community, and offenders.

Each year, the Probation Department supervises more than 8,600 adult and juvenile offenders who live in the community and receives 2,633 detainees as admissions to the juvenile halls and 174 detainees as admissions to the camps. In addition to supervision and institutional custody and care, the Department provides sentencing and disposition reports to the Superior Court. Probation services are provided in 12 locations throughout the County.

The Probation Department's Capital Program addresses facility and equipment needs that affect the Department's ability to meet its mission. With the conversion of the Santa Barbara Juvenile Hall into a Special Use Juvenile Hall – Booking Station, the Susan J. Gionfriddo Juvenile Justice Center (SJGJJC) will serve the entire county. The SJGJJC will house: minors that are gang or drug involved, mentally ill, suicidal, or charged as adults under Prop 21 and non 707(b) W&IC offenders that would have previously gone to the California Youth Authority. These minors are confined for extended periods of time. While the modern facilities and multiple units provide better options for safely housing a diverse population, there remain aspects of the facility that require further improvements. Funding for upgrading the Digital Video Recording system at the SJGJJC will protect the County from potential litigation and enhances the safety of minors and staff alike. This and other facility modifications will assist us to address the safety of mentally disturbed and suicidal minors for whom hospital beds are increasingly unavailable. With juvenile hall population for the entire County concentrated at the SJGJJC, as well as the Division of Juvenile Justice realignment and the possible related population increase and program modification, the prospect of providing three meals a day for up to 140 minors without a kitchen underscores the potential need for further facility development.

As State and Federal revenue programs are reduced, property and sales taxes decline, probation supervision fees are one of the few opportunities for increasing revenue. Past barriers to collections have included, but

are not limited to a lack of current accounts and account information in the Treasurer-Tax Collector automated collections system as well as poor to non-existent access for Probation Officers and Managers to payment data. Acquisition of the IMPACT accounting module, would correct these issues as well as increase efficiency in both offices, improve the collection of victim restitution, court fines and probation supervision fees.

The remaining capital requests address the Department's need to maintain a presence in the communities in which offenders live. Effective supervision of adult and juvenile offenders requires that Probation Officers be available to respond to emergencies, law enforcement requests and probation activities in the community.

For more information please visit the Probation Department web site at www.countyofsb.org/probation

Probation Collections Enhancement - New

Function: Public Safety

Department: Probation

Description

This project would add a financial module to Probation's automated case management system, IMPACT. The financial module would allow sharing of financial data between the Probation Department and the Treasurer-Tax Collector. The data sharing would allow the Treasurer-Tax Collector to automate the process of opening collections cases. It would allow Probation to incorporate collections information into cases within IMPACT. This would increase the accountability of offenders ordered to pay restitution, fines and fees as well as the accountability of Deputy Probation Officer's (DPO's) for their collections activities. Probation could provide Managers and Supervising DPO's with reports of collections at the Division, Unit and DPO levels; Probation has requested these reports from the Treasurer-Tax Collector since 1996. Additionally, improved access to collections information for DPO's should increase the collection of restitution, fines and fees.



Status

This project is unfunded.

Net Impact on Operating Budget

The net impact of this project should increase operating costs by \$9,000 per year; revenue collection increases are unknown but expected to exceed \$100,000 per year.

Estimated Project Costs

Construction Costs		Annual O & M Costs	
Preliminary	0	Utilities	0
Design	0	Maintenance	0
Acquisition	112	Personnel	0
Construction	0	Other	9
Other	0		
Total Cost	112	Total Cost	9

Source of Funds	Fund	Prior Year(s) Expense	Est Act 2008-09	Proposed 2009-10			Projected Requirements					Five Year Total	Future Years	Project Total
				Carry Forward	New Funding	Year 1 Total	Year 2 2010-11	Year 3 2011-12	Year 4 2012-13	Year 5 2013-14				
Unfunded							112					112		112
Totals							112					112		112
Operating & Maintenance Costs for Fund 0001				Year 1 Impact:			9	9	9	9	36			

SJG Juvenile Justice Center DVR System Replacement - New

Function: Public Safety

Department: Probation

Description

This project will replace and enhance the current video monitoring system with a Digital Visual Recording (DVR) system at the Susan J. Gionfriddo Juvenile Justice Center. The current system is not in compliance with the Government Code. The current system records activities throughout the facility and retains the images for an average of only seven days. If an incident occurs, staff currently makes and retains a second copy of the recording. Such recordings may be decisive evidence in legal and disciplinary proceedings. However, if an allegation arises after seven days have passed, it is likely that the visual record will have been lost. Government Code section 34090.6 requires that all visual recordings be retained for one full year. The proposed DVR system will bring the facility into compliance with the law and provide visual records of events should disputes arise after seven days have passed.



Estimated Project Costs

Construction Costs		Annual O & M Costs	
Preliminary	0	Utilities	0
Design	0	Maintenance	0
Acquisition	275	Personnel	0
Construction	0	Other	27
Other	0		
Total Cost	275	Total Cost	27

Status

Currently this project is unfunded.

Net Impact on Operating Budget

The net impact of the project would add \$27,000 per year in replacement costs.

Source of Funds	Fund	Prior Year(s) Expense	Est Act 2008-09	Proposed 2009-10			Projected Requirements					Five Year Total	Future Years	Project Total
				Carry Forward	New Funding	Year 1 Total	Year 2 2010-11	Year 3 2011-12	Year 4 2012-13	Year 5 2013-14				
Unfunded							275					275		275
Totals							275					275		275
Operating & Maintenance Costs for Fund 0001						Year 1 Impact:	27	27	27	27	108			

Major Equipment - Unfunded

Betteravia Remodel of Counseling and Education Center

Function: Public Safety

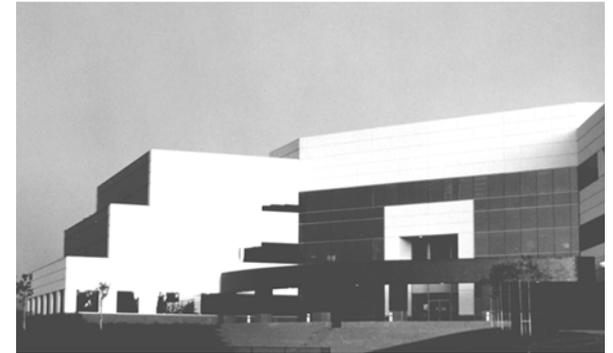
Department: Probation

This project is managed by General Services.

Description

This project will remodel 4,500 sf of space currently occupied by the Counseling and Education Center (CEC) at 2121 Centerpointe Parkway. The CEC currently houses an average daily attendance of 32 students and 12.5 Full Time Equivalent staff from Probation, Alcohol, Drug, and Mental Health Services, and the Santa Barbara County Education Office. The remodel will create a conference/training room, and offices. This project will also remodel the second floor of the Juvenile Services waiting room (300 sf) to improve security and add cameras.

It is proposed that the Counseling and Education Center would move into 2125 S Centerpointe Parkway when the facility becomes available.



Estimated Project Costs

Construction Costs		Annual O & M Costs	
Preliminary	150	Utilities	0
Design	150	Maintenance	0
Acquisition	0	Personnel	0
Construction	1,395	Other	0
Other	37		
Total Cost	1,732	Total Cost	0

Status

Currently this project is unfunded.

Net Impact on Operating Budget

The net impact of the project neither increases or decreases costs. There are no operating costs associated with this project since the total floor space would remain the same and the Counseling and Education Center operations would move from this building as a result of the project.

Source of Funds	Fund	Prior Year(s) Expense	Est Act 2008-09	Proposed 2009-10			Projected Requirements					Five Year Total	Future Years	Project Total
				Carry Forward	New Funding	Year 1 Total	Year 2 2010-11	Year 3 2011-12	Year 4 2012-13	Year 5 2013-14				
Unfunded										1,732		1,732		1,732
Totals										1,732		1,732		1,732

Operating & Maintenance Costs for Fund 0001		Year 1 Impact:							
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Juvenile Hall Kitchen Santa Maria

Function: Public Safety

Department: Probation

This project is managed by General Services.

Description

The project will construct and equip a 900 sf commercial kitchen capable of providing 3 meals per day, 365 days per year for up to 193 minors in custody at Susan J. Gionfriddo Juvenile Justice Center (SJGJJC), 4263 California Blvd, Santa Maria. This project anticipates construction of a full service kitchen to be completed in FY 2011-12.

Due to funding constraints, the SJGJJC does not have full service kitchen facilities. Rather, there is a small food preparation area where food, cooked elsewhere, is kept warm until it is served.

The average daily population of the SJGJJC is 110 detainees including minors from all areas of the county. Population may increase further due to realignment of minors previously sent to the Youth Authority. The average daily population is projected to be 140 detainees by 2015 if not earlier. The likelihood that the population will reach 140 earlier than 2015 has increased since all Santa Barbara detainees are now held at the SJGJJC.



Estimated Project Costs

Construction Costs		Annual O & M Costs	
Preliminary	0	Utilities	4
Design	257	Maintenance	4
Acquisition	0	Personnel	279
Construction	811	Other	197
Other	58		
Total Cost	1,126	Total Cost	484

Status

Currently this project is unfunded.

Net Impact on Operating Budget

The price of purchasing meals from a vendor at this time is less than the cost of operating a full service kitchen and we would not anticipate a savings. The Department will maintain this project until we are satisfied that the price for meals is stable over time.

Source of Funds	Fund	Prior Year(s) Expense	Est Act 2008-09	Proposed 2009-10			Projected Requirements					Five Year Total	Future Years	Project Total
				Carry Forward	New Funding	Year 1 Total	Year 2 2010-11	Year 3 2011-12	Year 4 2012-13	Year 5 2013-14				
Unfunded								1,126				1,126		1,126
Totals								1,126				1,126		1,126
Operating & Maintenance Costs for Fund 0001				Year 1 Impact:				439	456	484	1,379			

Juvenile Hall Security Upgrades Santa Maria

Function: Public Safety

Department: Probation

This project is managed by General Services.

Description

This project consists of upgrades, principally to Units 1 and 2, at the Susan J. Gionfriddo Juvenile Justice Center at 4263 California Blvd:

1. Install two safety rooms to accommodate violent or suicidal offenders,
2. Replace 40 toilets with suicide proof toilets in Units 1,2, and 3.

Minors in custody who are suicidal or on psychotropic drugs and have physical problems have increased over the years. The shortage of treatment bed space has resulted in the most severe cases being placed in the Halls; included in these cases are minors being charged as adults. In addition Department of Juvenile Justice realignment per SB81 and AB191 will result in non-707(b) W&IC detainees who were previously sent state facilities being detained and/or programmed by local Probation Departments. Home Supervision/Electronic Monitoring manages less severe cases in the community. The most needy and difficult cases are concentrated in the Juvenile Hall. Because it is not always possible to predict when a minor will become suicidal, the replacement of the toilets would provide an additional measure of safety. The Santa Maria Juvenile Hall has the capacity for 140 minors.



Estimated Project Costs

Construction Costs		Annual O & M Costs	
Preliminary	0	Utilities	0
Design	55	Maintenance	0
Acquisition	0	Personnel	0
Construction	454	Other	0
Other	39		
Total Cost	548	Total Cost	0

Status

The project is unfunded.

Net Impact on Operating Budget

There will be no increase in operating costs because there is no net increase in space or staff.

Source of Funds	Fund	Prior Year(s) Expense	Est Act 2008-09	Proposed 2009-10			Projected Requirements					Five Year Total	Future Years	Project Total
				Carry Forward	New Funding	Year 1 Total	Year 2 2010-11	Year 3 2011-12	Year 4 2012-13	Year 5 2013-14				
Unfunded							548					548		548
Totals							548					548		548

Operating & Maintenance Costs for Fund 0001		Year 1 Impact:								
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Lompoc Probation Office Expansion

Function: Public Safety

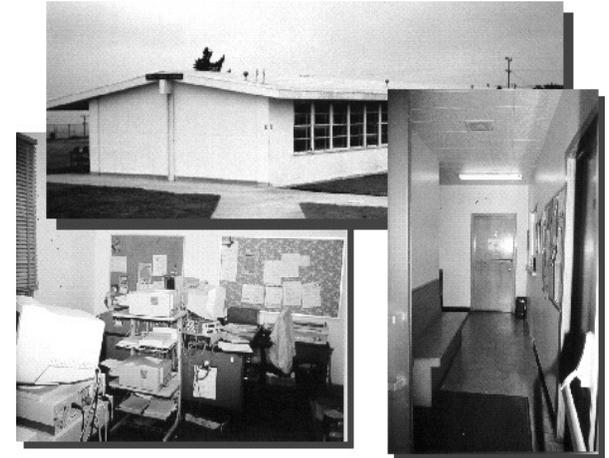
Department: Probation

This project is managed by General Services.

Description

This project will replace existing office and classroom space in Lompoc by constructing a 24,192 sf building. The proposed space would include offices for Deputy Probation Officers, space for support staff, a training/meeting room, drug testing, livescan, video conferencing, self reporting kiosk, storage, and a lobby. The new facility will house Adult and Juvenile Supervision and the Counseling and Education Center (CEC). This project would encompass present needs and estimated staff growth based on caseload growth for the next five years.

Lompoc Probation is currently housed in three locations. The first, at the Lompoc Civic Center, is fully occupied and lacks room for any growth in staff. The second, at the Children's System of Care clinic, while continuing to be available, is full and lacks room for additional staff. The third is the Casa Floral Counseling and Education Center (CEC). Due to the lack of an affordable and suitable location in Lompoc, the Casa Floral was collocated with the Camino Segundo CEC in Santa Maria. The seven staff were reassigned to the Santa Maria site and the 22 students are transported daily between Lompoc and Santa Maria.



Estimated Project Costs

Construction Costs		Annual O & M Costs	
Preliminary	0	Utilities	65
Design	1,187	Maintenance	92
Acquisition	170	Personnel	0
Construction	11,678	Other	9
Other	3,900		
Total Cost	16,935	Total Cost	166

Status

Currently this project is unfunded.

Net Impact on Operating Budget

This project would have a net impact on the operating budget of \$166,000 annually beginning in FY 2012-13.

Source of Funds	Fund	Prior Year(s) Expense	Est Act 2008-09	Proposed 2009-10			Projected Requirements					Five Year Total	Future Years	Project Total
				Carry Forward	New Funding	Year 1 Total	Year 2 2010-11	Year 3 2011-12	Year 4 2012-13	Year 5 2013-14				
Unfunded							5,230	11,705				16,935		16,935
Totals							5,230	11,705				16,935		16,935
Operating & Maintenance Costs for Fund 0001				Year 1 Impact:						166	166	332		

Los Prietos Boys Camp/Boys Academy Upgrades

Function: Public Safety

Department: Probation

This project is managed by General Services.

Description

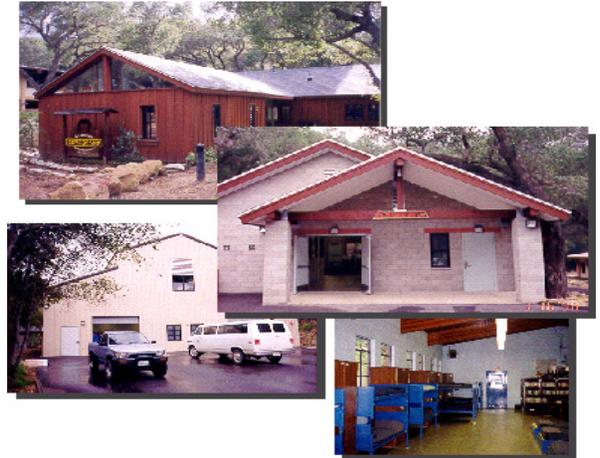
This project, consisting of general upgrades and site modification, is organized into 4 phases:

Phase 1: Repave the original site access road, as well as the driveway leading up to the housing units. This would add years of life to the driveway. It would be less costly than allowing the driveway to deteriorate to the point where it must be completely replaced. (\$70,000)

Phase 2: Replace the facility's existing video tape recording system with a Digital Video Recording (DVR) system. (\$30,000)

Phase 3: Install video conferencing equipment to lower the carbon footprint created by vehicle trips for staff to attend meetings and for parents to make visits. (\$274,000)

Phase 4: Completion of acoustical work in the Dining Hall and installation of radiant, infrared heating system in the Vocational Building. Replace the perimeter fence around the camp. (\$150,000)



Status

This project is unfunded.

Net Impact on Operating Budget

Increases to utilities and maintenance would be \$3,000 per year.

Estimated Project Costs

Construction Costs		Annual O & M Costs	
Preliminary	0	Utilities	0
Design	35	Maintenance	3
Acquisition	0	Personnel	0
Construction	369	Other	0
Other	120		
Total Cost	524	Total Cost	3

Source of Funds	Fund	Prior Year(s) Expense	Est Act 2008-09	Proposed 2009-10			Projected Requirements					Five Year Total	Future Years	Project Total
				Carry Forward	New Funding	Year 1 Total	Year 2 2010-11	Year 3 2011-12	Year 4 2012-13	Year 5 2013-14				
Unfunded							524					524		524
Totals							524					524		524
Operating & Maintenance Costs for Fund 0001						Year 1 Impact:			3	3	3	9		

Major Improvement to Building Facilities - Unfunded

Probation Building Remodel Santa Barbara

Function: Public Safety

Department: Probation

This project is managed by General Services.

Description

This project will remodel 9,604 sf of existing building space and add a total of 7,748 sf at 117 East Carrillo Street in Santa Barbara:

Remodel 8,500 square feet sf on the second floor to add five private offices and one modular workstation. Specifically, this portion of the project will increase the existing 10 offices by five for a total of 15 offices for Administration, Information Services and Fiscal staff. One additional clerical staff modular workstation would be created, increasing from an existing five workstations to six workstations. Remodel the waiting room to accommodate the cashiering function. Renovate 1,104 sf of existing space and add 4,012 sf of new space for office space and add 3,736 sf to adequately house the Personnel and Training unit including a training room.

This project is required because the facility is currently full. The 2000 South County Space Utilization Report states that "the space does not meet the needs of the Department."



Estimated Project Costs

Construction Costs		Annual O & M Costs	
Preliminary	0	Utilities	21
Design	710	Maintenance	34
Acquisition	0	Personnel	0
Construction	6,933	Other	56
Other	2,502		
Total Cost	10,145	Total Cost	111

Status

Currently this project is unfunded.

Net Impact on Operating Budget

Operating costs will increase by \$111,000 per year due to utility, building maintenance and replacement costs. Staffing is not projected to increase.

Source of Funds	Fund	Prior Year(s) Expense	Est Act 2008-09	Proposed 2009-10			Projected Requirements					Five Year Total	Future Years	Project Total
				Carry Forward	New Funding	Year 1 Total	Year 2 2010-11	Year 3 2011-12	Year 4 2012-13	Year 5 2013-14				
Unfunded								10,145				10,145		10,145
Totals								10,145				10,145		10,145
Operating & Maintenance Costs for Fund 0001						Year 1 Impact:				111	111	222		

Santa Barbara Probation Juvenile Services Remodel

Function: Public Safety

Department: Probation

This project is managed by General Services.

Description

This project will add a second double-wide, 960 sf modular building next to the modular acquired in 1999 and located at 4500 Hollister Avenue in Santa Barbara. This would allow the staff of the Villa Esperanza Counseling and Education Center (CEC) to be located in close proximity to Juvenile Services thus improving overall efficiency and security. Together the two modular units would house the Villa Esperanza CEC, an alternative high school serving court ordered students. The modular units would provide space for a lunch room, urine testing, a changing room and lockers for the minor's possessions, individual and group counseling, family group counseling, and activities such as drug and alcohol counseling. Staff offices would also be housed in the modular. The co-location and the space added by the newly acquired modular would allow multiple activities to occur simultaneously. The Alternative Detention Program is also currently sited in the 1999 modular after school hours.

The existing single wide modular currently occupied by staff has no computer access and has exceeded its expected lifespan. It will be converted for alternative uses. Additionally, the project would air condition the Juvenile Services offices and remodel the clerical and Aftercare office areas and replace the existing key and electronic door lock system with a County standard proximity card system.



Estimated Project Costs

Construction Costs		Annual O & M Costs	
Preliminary	0	Utilities	3
Design	17	Maintenance	4
Acquisition	0	Personnel	0
Construction	202	Other	2
Other	0		
Total Cost	219	Total Cost	9

Status

Currently the project is unfunded

Net Impact on Operating Budget

This project will increase net operating costs by \$9,000 per year due to utilities, maintenance and replacement costs.

Source of Funds	Fund	Prior Year(s) Expense	Est Act 2008-09	Proposed 2009-10			Projected Requirements					Five Year Total	Future Years	Project Total
				Carry Forward	New Funding	Year 1 Total	Year 2 2010-11	Year 3 2011-12	Year 4 2012-13	Year 5 2013-14				
Unfunded							219					219		219
Totals							219					219		219
Operating & Maintenance Costs for Fund 0001						Year 1 Impact:			9	9	9	27		