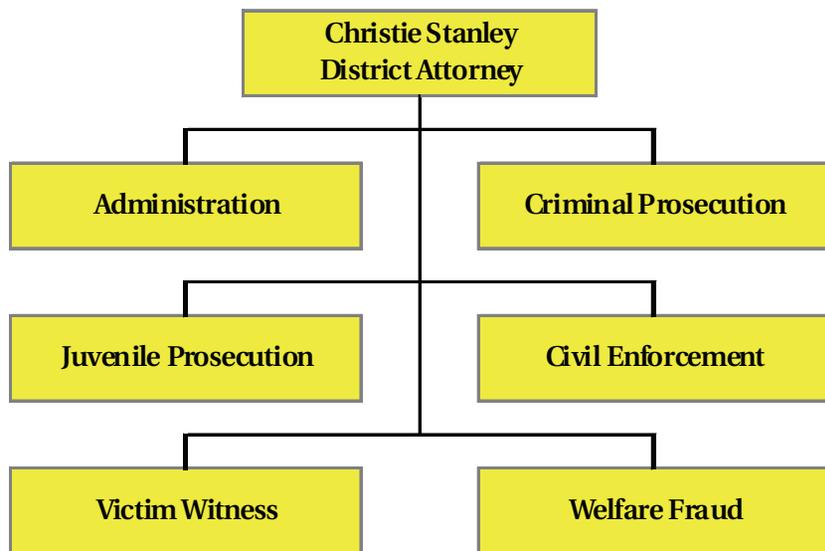
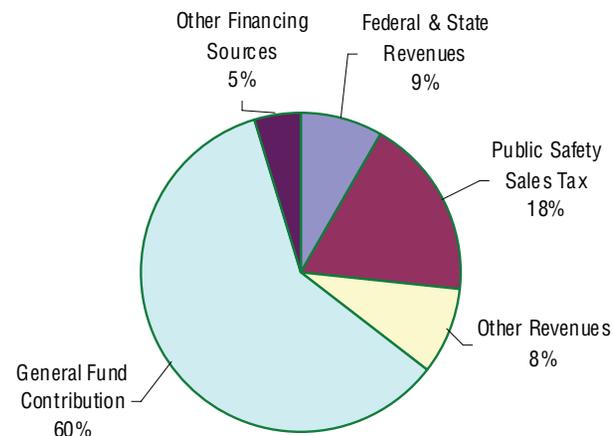


DISTRICT ATTORNEY

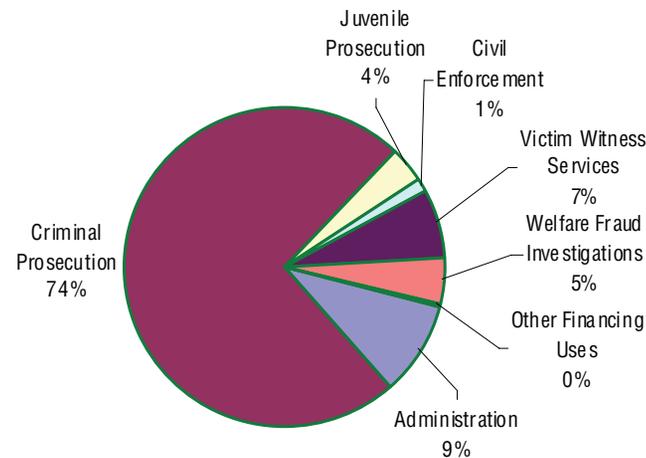
Budget & Positions (FTEs)	
Operating	\$ 16,482,384
Capital	-
Positions	114.8 FTEs



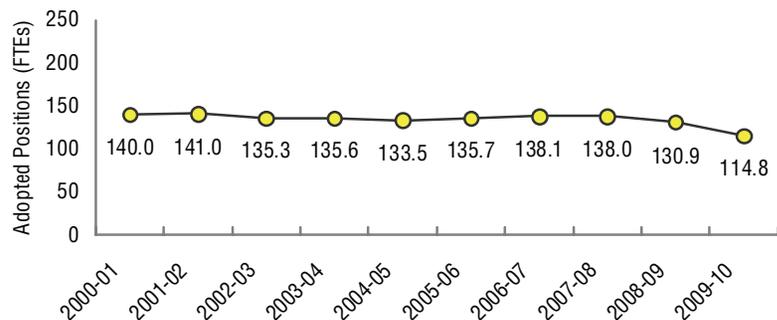
SOURCE OF FUNDS



USE OF FUNDS



STAFFING TREND



DISTRICT ATTORNEY
Department Summary

	Actual FY 07-08	Adopted FY 08-09	Est. Actual FY 08-09	Recommended FY 09-10
Use of Funds Summary				
<i>Operating Expenditures</i>				
Administration	\$ 1,409,037	\$ 1,469,295	\$ 1,445,952	\$ 1,627,223
Criminal Prosecution	13,202,519	13,696,145	14,009,595	12,862,158
Juvenile Prosecution	1,138,013	921,779	846,881	670,080
Civil Enforcement	387,282	444,905	404,860	217,802
Victim Witness Services	953,396	1,129,099	1,159,935	1,207,677
Welfare Fraud Investigations	869,447	927,810	884,466	847,146
Operating Sub-Total	17,959,694	18,589,033	18,751,689	17,432,086
Less: Intra-County Revenues	(1,273,045)	(1,275,666)	(1,120,385)	(949,702)
Operating Total	16,686,649	17,313,367	17,631,304	16,482,384
<i>Non-Operating Expenditures</i>				
Capital Assets	--	74,000	85,224	--
Expenditure Total	16,686,649	17,387,367	17,716,528	16,482,384
<i>Other Financing Uses</i>				
Operating Transfers	28,106	29,489	29,489	29,492
Designated for Future Uses	189,583	--	--	--
Department Total	\$ 16,904,338	\$ 17,416,856	\$ 17,746,017	\$ 16,511,876

Character of Expenditures

	Actual FY 07-08	Adopted FY 08-09	Est. Actual FY 08-09	Recommended FY 09-10
<i>Operating Expenditures</i>				
Regular Salaries	\$ 11,797,987	\$ 11,997,044	\$ 12,265,778	\$ 11,381,745
Overtime	5,009	--	--	--
Extra Help	81,848	37,584	77,750	380
Benefits	4,125,511	4,753,718	4,591,686	4,529,202
Salaries & Benefits Sub-Total	16,010,355	16,788,346	16,935,214	15,911,327
Services & Supplies	1,949,339	1,800,687	1,816,475	1,520,759
Operating Sub-Total	17,959,694	18,589,033	18,751,689	17,432,086
Less: Intra-County Revenues	(1,273,045)	(1,275,666)	(1,120,385)	(949,702)
Operating Total	16,686,649	17,313,367	17,631,304	16,482,384
<i>Non-Operating Expenditures</i>				
Capital Assets	--	74,000	85,224	--
Expenditure Total	\$ 16,686,649	\$ 17,387,367	\$ 17,716,528	\$ 16,482,384

Source of Funds Summary

	Actual FY 07-08	Adopted FY 08-09	Est. Actual FY 08-09	Recommended FY 09-10
<i>Departmental Revenues</i>				
Public Safety Sales Tax	\$ 3,816,567	\$ 3,828,347	\$ 3,402,966	\$ 3,228,188
Federal & State Revenues	1,603,005	1,443,055	1,312,183	1,500,687
Other Charges for Services	1,431,542	1,373,666	1,252,695	1,059,102
Miscellaneous Revenue	541,566	527,000	412,400	407,000
Revenue Sub-Total	7,392,680	7,172,068	6,380,244	6,194,977
Less: Intra-County Revenues	(1,273,045)	(1,275,666)	(1,120,385)	(949,702)
Revenue Total	6,119,635	5,896,402	5,259,859	5,245,275
<i>General Fund Contribution</i>				
	10,375,197	11,201,854	11,807,502	10,455,601
<i>Other Financing Sources</i>				
Operating Transfers	21,182	74,000	97,825	72,000
Use of Prior Fund Balances	388,324	244,600	580,831	739,000
Department Total	\$ 16,904,338	\$ 17,416,856	\$ 17,746,017	\$ 16,511,876

Note: *Use of Prior Fund Balance* in FY 09-10 is one-time General Fund revenue.

	Actual FY 07-08	Adopted FY 08-09	Est. Actual FY 08-09	Recommended FY 09-10	
Pos.	FTE	Pos.	FTE	Pos.	FTE

Position Summary

	Actual FY 07-08	Adopted FY 08-09	Est. Actual FY 08-09	Recommended FY 09-10
<i>Permanent</i>				
Administration	10.0 9.2	10.0 9.8	10.0 8.9	10.0 9.9
Criminal Prosecution	93.5 95.6	92.5 90.3	92.5 96.7	94.0 80.2
Juvenile Prosecution	11.0 11.2	11.0 7.1	11.0 7.2	4.0 3.9
Civil Enforcement	3.0 2.3	3.0 2.3	3.0 2.1	1.0 1.0
Victim Witness Services	15.6 11.6	15.6 12.2	15.6 12.4	16.6 12.2
Welfare Fraud Investigations	10.0 8.4	9.0 7.8	9.0 7.1	9.0 6.7
Total Permanent	143.1 138.2	141.1 129.4	141.1 134.4	134.6 113.8
<i>Non-Permanent</i>				
Contract	-- 0.5	-- 1.0	-- 1.0	-- 1.0
Extra Help	-- 1.1	-- 0.5	-- 1.1	-- --
Total Positions	143.1 139.8	141.1 130.9	141.1 136.5	134.6 114.8

MISSION STATEMENT

The mission of the District Attorney's Office is to promote prevention, protect the rights and ensure the safety of the citizens of California within the County of Santa Barbara through criminal and civil prosecution and enforcement remedies.

Budget Organization

The District Attorney's office is primarily responsible for prosecution of adult and juvenile offenders for felony and serious misdemeanor crimes or civil violations countywide. A team of 115 deputy district attorneys, criminal investigators, victim advocates and legal support staff housed in three branch offices are organized to review, file and prepare cases for prosecution, while assisting victims to recover from their losses, also participating in proactive efforts to deter crime. The District Attorney's Office encompasses six cost centers, as described below.

Administration:

Under the leadership of District Attorney Christie Stanley, the office is engaged in multi-agency collaborative initiatives to protect and enhance public safety. Executive and management staff provides overall policy development, program management, fiscal and personnel administration, technology management and community relations. Automation staff manages the department's computer network in three branch locations and administer the DAMION case management system.

Criminal Prosecution:

Criminal Prosecution is comprised of multiple programs dedicated to prosecution of adult criminal violations. Deputy District Attorneys are assigned to felony and misdemeanor prosecution teams that prosecute cases through the Courts, from arraignment through adjudication and sentencing. Several vertical units consisting of an attorney, investigator and victim advocate are assigned to provide a coordinated focus on domestic violence, elder abuse and sexual assault cases. A Deputy District Attorney in each branch office reviews cases referred by law enforcement to ensure appropriate and consistent charging decisions. Attorneys staff the Arraignment Court in Santa Barbara and Santa Maria, resolving over 50% of the filed cases at the initial court hearing stage. An automated case management system assists Legal Secretaries to expedite production of criminal complaints with the Courts, case discovery to defense attorneys, subpoena issuance for court appearances and case tracking from filing through disposition and sentencing.

The Bureau of Investigation, the law enforcement division of the District Attorney's Office, is staffed with sworn peace officers and investigative assistants. Their principal mission is to provide investigative enhancement to cases filed such as locating and interviewing witnesses, evidence analysis and preparation of exhibits required for trials. They also conduct detailed investigations into matters such as elections violations, official misconduct, consumer fraud and investigations into the abuse of judicial process such as perjury, witness intimidation, falsification of evidence and conspiracy to obstruct justice.

Juvenile Prosecution:

Juvenile Prosecution is staffed by 2.5 attorneys who are assigned to review cases referred by law enforcement agencies or Probation staff, filing petitions and appearing in the Juvenile Courts in Santa Barbara and Santa Maria to adjudicate the cases. Their focus includes prosecution and diversion of juvenile offenders who commit felony and misdemeanor criminal offenses.

DISTRICT ATTORNEY

Department Summary (cont'd)

Civil Enforcement:

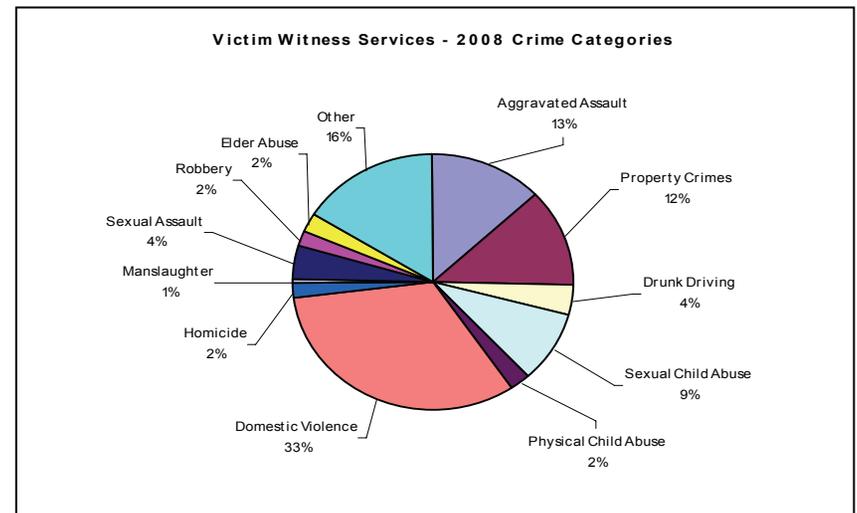
The Civil Enforcement program reviews complaints involving consumer fraud, environmental and zoning violations, filing civil complaints and obtaining penalties or other legal remedies to resolve consumer or environmental complaints. They often involve multiple agencies or counties and technical statutory violations that require extensive coordination to evaluate losses and negotiate settlements that maximize recovery to agencies and have included important safeguards for public safety and protection of property countywide.

Victim Witness:

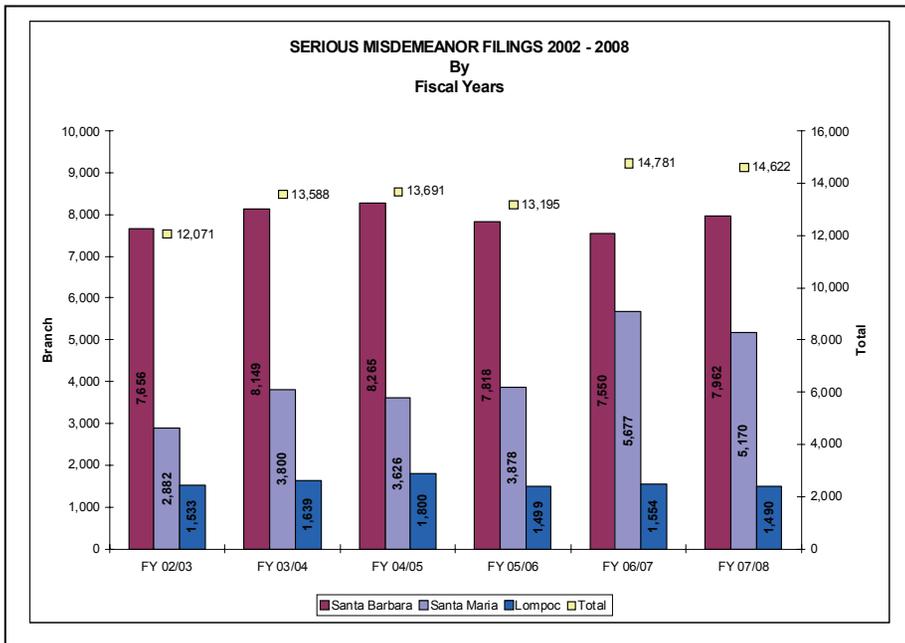
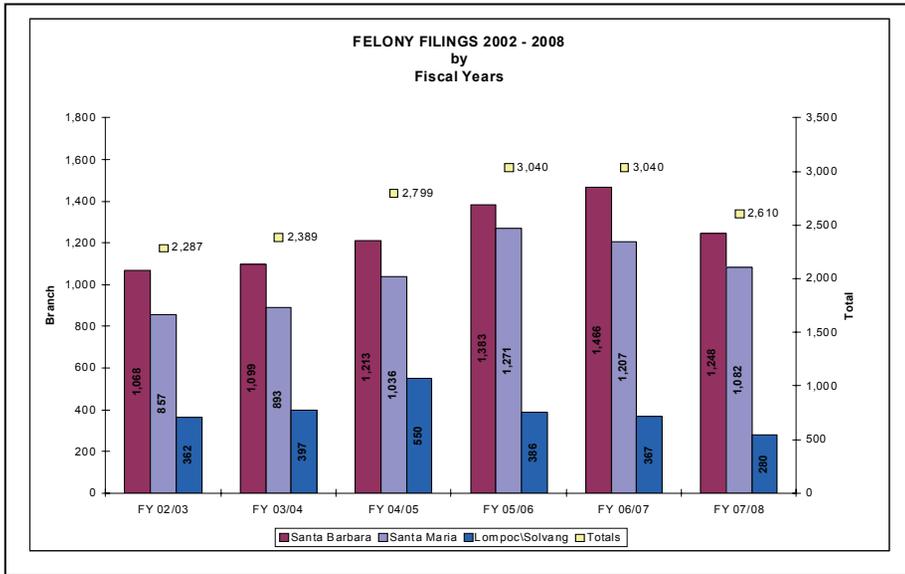
The Victim Witness Assistance Program provides support to victims through the court process, refers victims for services needed to recover from crimes and assists victims of violent crimes to file claims for state reimbursement of losses experienced. This program receives core funding from the CAL Emergency Management Agency and federal Victim of Crime Act (VOCA) funds. Additional grants have been secured for services to domestic violence, elder abuse victims and their families. By contract with the State Victims Compensation Board, claims specialists locally verify and recommend reimbursement levels for claims submitted by victims, expediting recovery to victims and local service providers. This year the program assumed coordination of SART (Sexual Assault Response Team) to improve countywide services to victims, while enhancing forensic interviews.

Welfare Fraud Investigations:

Welfare Fraud Investigations is a contract program with the Department of Social Services (DSS) that investigates fraudulent receipt of aid and secures cost recovery or criminal penalties where appropriate. The unit investigates suspected violations of statutory law or DSS regulations, taking appropriate action when fraud is identified to recover funds. Enforcement remedies include Agreement to Reimburse Notes, small claims actions, Disqualification Consent Agreements and criminal prosecution case referrals.



Activity Indicators:



Departmental Priorities and Their Alignment With County Goals

In Fiscal Year 2009-10 the District Attorney's Office will sustain efforts to aggressively investigate and prosecute criminal and civil violations while participating in collaborative efforts to deter crime. These actions are primarily aligned with these adopted County Goals and Principles:

- Goal 1: Efficient and Responsive Government: An Efficient, Professionally Managed Government Able to Anticipate and to Effectively Respond to the Needs of the Community.**
- Goal 2: Health and Safety: A Safe and Healthy Community in which to Live, Work and Visit**
- Goal 4: Quality of Life: A High Quality of Life for All Residents**
- Goal 6: Families and Children: A Community that Fosters the Safety and Well-Being of Families and Children**

Current Year (FY 08-09) Accomplishments:

Under the direction of the District Attorney for the County of Santa Barbara, Christie Stanley, the following significant accomplishments were achieved:

Administration:

- Created on-line system for defense discovery requests that expedites retrieval and distribution of law enforcement to case materials via our case management system.
- Provided Probation with on-line access to case prosecution materials, streamlining preparation and distribution of Probation reports needed for sentencing hearings.
- Developed a secure network interface with the Public Defender to transmit case documents electronically between the two systems, expediting case handling.
- Strengthened department's IT network countywide by purchasing mirrored backup servers integrated with a storage solution to improve back up of DA systems.

Prosecution:

- Following settlement of a consumer case to enforce State slack-fill packaging rules, the State Department of Food & Agriculture reviewed business practices of like companies to ensure compliance and consistent application of consumer laws. Three companies were subjected to civil action, resulting in injunctive relief to secure compliance with rules pertaining to blank optical media products, \$70,000 in restitution to consumers and civil penalties of \$201,000 to Santa Barbara County.
- Instituted a training program directed at new law enforcement officers on topics such as DUI and domestic violence, with training conducted by Deputy District Attorneys.

DISTRICT ATTORNEY

Department Summary (cont'd)

Bureau of Investigations:

- Increased efforts in gang, drug and vice prosecutions by relocating multiple critical witnesses; serving gang association search warrants; supplying intelligence information resulting in the seizure of large amounts of cocaine and cash; and locating a fugitive in a decade old, high-profile prostitution/pimping case.
- Aggressively pursued complex theft offenses, white collar and high tech crimes by conducting undercover sting operations of unlicensed contractors—including one that focused on homes damaged in the Tea Fire; performed numerous forensic examinations of cellular phones and handheld computers.
- Located and arrested America's Most Wanted fugitive Orzen Moses, recovering approximately \$300,000 in gold coins and currency which will be available for restitution.
- Investigated and arrested suspects who then pled to charges in one case where \$100,000 in NSF and counterfeit checks were passed to local businesses and another involving \$61,000 in illegally obtained government welfare funds.

Victim Witness:

- Organized and co-sponsored a Victims' Rights Week training program with the Fund for Santa Barbara dedicated to services for disabled victims. A Recognition Awards Luncheon was held to honor victims, service providers and law enforcement for their efforts.
- Secured \$27,000 in additional city contributions and successfully competed for a \$26,800 National Children's Alliance grant dedicated to forensic interviews.
- Implemented countywide strategy in response to Marsy's Law (Victims Bill of Rights passed January 2009). Staff developed bilingual materials for distribution to victims of crime and coordinated law enforcement training.
- Organized the 9th Annual DA State Street Mile that attracted 750 participants and raised \$10,000 for the VW Victim Emergency Fund to address unmet victim needs.

Proposed Strategic Actions:

The District Attorney's Office will target efforts on the "Health, Safety and Human Services" Critical Issues in the following focus areas:

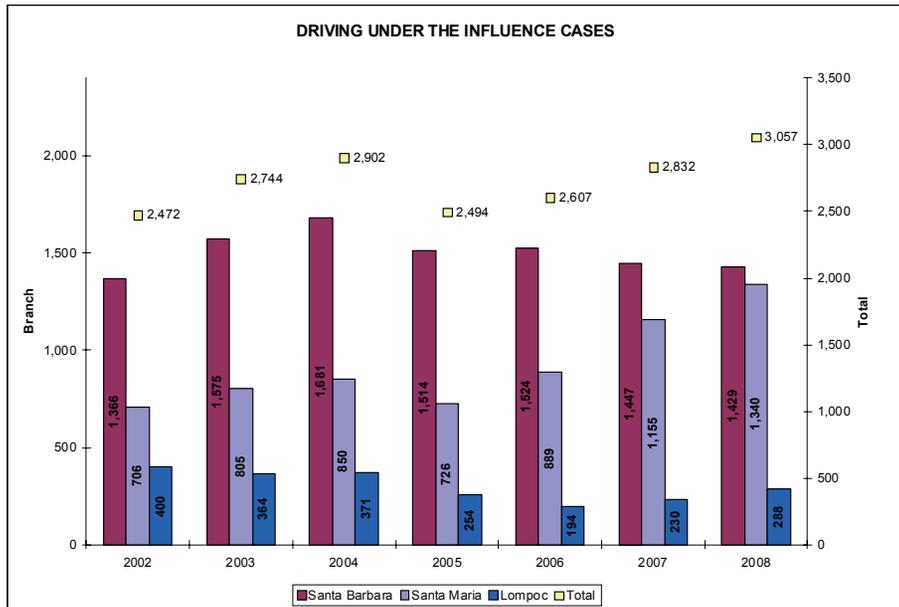
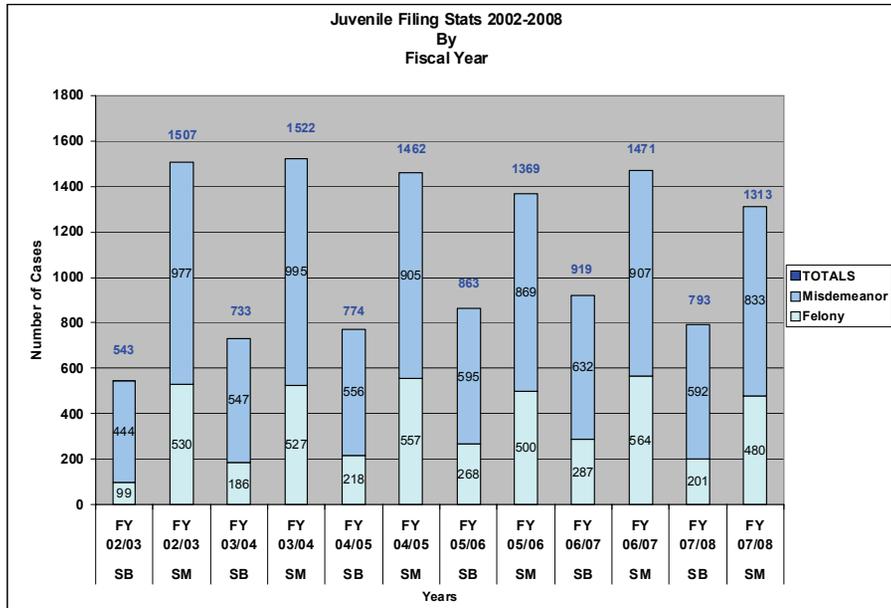
- Aggressively prosecute gang crimes countywide.
 - Participate in the quarterly countywide gang task force meetings to improve communication and information sharing among agencies.
 - Increase the number of qualified gang experts in the law enforcement agencies by providing training, enhancing the team approach to combating gang violence which will improve the quality of investigations and prosecutions.
 - Provide training and education to probation and parole staff to combat gang violence among the juvenile hall detainees and to increase the awareness of gang members and gang crimes, improving investigations by providing more evidence of gang affiliation.

- Decrease the abuse of drugs and alcohol.
 - Sustain specialized, vertical units to prosecute manufacturers, sellers and repeat serious offenders.
 - Participate in criminal justice system/community drug and alcohol prevention, treatment and education efforts, such as the Council on Alcohol & Drug Abuse, Fighting Back Steering Committees, Co-Sponsorship of Annual Calendar Contest.
- Sustain the Drug Endangered Children (DEC) Program to assist children exposed to drugs.
 - Assign DEC cases to specialized vertical prosecution units countywide.
 - Improve investigations, evidence gathering at the hospitals and response by Child Welfare Services (CWS) through updated training, communication and interaction among the partner agencies of law enforcement, CWS, probation and emergency room staff.
- Protect our growing elderly population.
 - Continue specialized Felony Elder Abuse Units in Santa Barbara and Santa Maria.
 - Participate in Santa Barbara County Elder Death Review Team with the purpose of determining whether abuse contributed to the death.
 - Sustain partnerships with community organizations to reduce incidents, enhance referral and reporting systems and promote community awareness.
 - Work with state and local law enforcement agencies on training, improved referral and investigation process, promoting a team approach to elder abuse prevention.
- Maintain a strong and effective Victim Witness Unit countywide.
 - Unit goals are to educate and assist victims and witnesses so they will participate and support prosecution efforts, ensure that victims obtain appropriate treatment and assist them to obtain restitution.
 - The April 2009 Victims' Rights Week training and luncheon co-sponsored with Social Services Child Welfare Services, will focus on Child Abuse Prevention. The District Attorney will host its 2nd awards luncheon to recognize the courage and commitment of exceptional victims, law enforcement and other service providers.

Proposed Key Projects:

- Continue District Attorney's role as steering committee member of the Prisoner Re-entry program, designed to develop strategies to re-integrate Santa Barbara County parolees into the law abiding, productive segment of our community.
- Expand connectivity with law enforcement agencies through development of direct interfaces with law enforcement databases to enable electronic case filings.
- Participate in the development of regional law enforcement linkages for data sharing.
- Attend regular meetings held between gang prosecutors and Santa Barbara law enforcement to enhance the manner in which gang cases are handled. Prevention and intervention strategies are also discussed and organized.

DISTRICT ATTORNEY
Department Summary (cont'd)



Significant Changes (FY 2008-09 Adopted to FY 2008-09 Estimated Actual) The Estimated Actual operating expenditures increased by \$163,000 to \$18,752,000 from the Adopted Budget of \$18,589,000. This 1% increase is the result of:

- +\$147,000 - The net increase in Salary & Benefit costs is comprised of several offsetting adjustments that include:
 - +\$160,000 in equity adjustments adopted in May 2008 for clerical classes that exceeded the estimates due to the longevity of staff in the DA's Office.
 - +\$144,000 net adjustment reflects a cost of \$370,000 from furlough designation to retain staff otherwise subject to layoff, partially offset by \$225,000 in departmental employee furlough savings.
 - +\$29,000 in miscellaneous salary & benefit increases tied to performance.
 - -\$120,000 in the health insurance account used to balance overall salary expenses.
 - -\$66,000 net savings in retirement due to reduction in the budgeted retirement rate offset by the addition of retiree medical benefit costs allocated to department budgets.
 - +\$88,000 - A reimbursement to the State for excess revenue received from the Department of Insurance required that the payment be made from the operating budget and was offset by the revenue previously received.
 - +\$37,000 - Federal grant and local city funds were utilized for SART forensic interviews of sexual assault victims.
 - +\$26,000 based on lower depreciation costs due to a reduction in assigned vehicles.
 - -\$42,000 - Technology investments were deferred, including routine DAMION case management operating improvements and PC replacements. In addition, \$11,000 was transferred to fixed assets for the server replacements.
 - -\$39,000 - The prosecutor's training budget was curtailed, significantly limiting participation in training offered by the California DA's Association. The \$250 authorized annually in the MOU for professional development was available for use by the Prosecutors. Other DA training was also reduced to mandated training.
 - -\$15,000 - Office expenses were under-spent as a cost containment measure.
- The Estimated Actual revenues decreased by \$792,000 to \$6,380,000 from the Adopted Budget of \$7,172,000. This 12% decrease is largely attributed to the economic downturn at the federal, state and local levels, including:
- -\$425,000 - Continued deterioration of the Public Safety Sales Tax revenue.
 - -\$141,000 - Reduction in JJCPA financing for the Truancy Program, effective after State budget adoption. Like position reductions accompanied this funding loss.
 - -\$130,000 - Decrease in civil penalties due to fewer case referrals.
 - -\$70,000 - Statewide cancellation of the Spousal Abuser Prosecution Grants.
 - -\$47,000 - Cutback in state SB 90 reimbursement and other formula allocations.

Lower operating revenues required utilization of \$71,000 from the DA Proposition 172 designation balance and \$369,800 from the General Fund salary designation directly attributed to the cost for retaining employees subject to layoff.

Significant Changes (FY 2008-09 Estimated Actual to FY 2009-10 Recommended)

The Recommended Budget operating expenditures will decrease \$1,320,000 to \$17,432,000 from the prior year's Estimated Actual of \$18,752,000. This 7% decrease is the result of:

- -\$1,131,000 – Net reduction of overall payroll expenses related to salaries & benefits, which includes 1.5% in salary savings. Since overall salary and benefit costs would increase by 2.1% due to performance pay and MOU adjustments, a reduction of 14 positions is necessary to meet the budget. In addition, 4 positions funded by one-time furlough savings are subject to layoff. Lastly, 2.5 positions have been eliminated due to loss of departmental revenue.
- -\$196,000 - Decrease in liability insurance charges based on a continuing decline in the level of claims filed and paid.
- -\$109,000 – This is primarily due to non-recurring expenses, including an \$89,000 revenue reimbursement made to the State in FY 08-09 and lower SART expenses.
- -\$85,000 – Reduction due to one time replacement of both network servers.
- -\$10,000 – Books and publication expenses have been reduced 15% by cancelling subscriptions and greater reliance on on-line legal resources.
- +\$107,000 – The cost of benefit increases related to retiree medical OPEB (\$88,000), workers compensation (\$13,000), and unemployment insurance (\$6,000) influence the resources available for direct salary & benefit costs.
- +\$12,000 – Partial restoration of the budget for IT is necessary to maintain core services and software maintenance, still an overall reduction of \$30,000 from the prior year budget.
- +\$9,000 - Office expenses are partially restored to the FY 08-09 budgeted level, compared with the \$15,000 under-spent to achieve savings where possible. Other operating accounts have been budgeted at reduced levels experienced in FY 08-09 to minimize expenses wherever possible, such as travel and training.

The Recommended Budget operating revenues will decrease by \$185,000 to \$6,195,000 from the prior year's Estimated Actual of \$6,380,000. This 3% decrease is the result of:

- -\$175,000 - Decrease estimated in the Public Safety Sales Tax, reflecting the continuing decline of statewide sales receipts.
- -\$100,000 - Reduction in the Dept. of Social Services allocation for the DA's Welfare Fraud Unit, results in loss of 1 DA Investigator.
- -\$76,000 - Reduction due to elimination of JJCPA funds that supported the remaining Truancy Program Supervisor.
- -\$26,000 - Based on depreciation funds realized due to reduction in assigned vehicles.

DISTRICT ATTORNEY
Department Summary (cont'd)

- -\$23,000 - Reduction in SART grant funds due to one time expenditures in the current fiscal year.
- +\$134,000 - In state Department of Insurance funding for the workers compensation insurance fraud contract, funding an additional 50% Criminal Investigator and 20% Senior Attorney to conduct the initial investigations and outreach and training, which will in turn expand the prosecution of cases in south county.
- +\$61,000 - In Federal VAWA funding will restore the North County Domestic Violence Prosecution Unit, with \$15,000 match, under the federal stimulus funding plan.
- +\$20,000 - State Elder Abuse Prosecution Grant restored to \$127,000 with Vehicle License Fee funds.

Overall financing constraints require that one-time sources be used to maintain core levels of service including \$239,000 from the salary designation and \$500,000 from the strategic reserve designation.

Fiscal Year 2009-2010 constraints require the Department to implement certain service level reductions, unless funding is restored.

The District Attorney's budget leaves a shortfall of \$1,320,000 to sustain current operations, which requires significant service level reductions.

- 1) Deputy DAs who prosecute misdemeanor cases will be reduced by 50% to 4, along with 5.5 DA staff who provide case preparation, investigation and victim support. The DA's Office will focus on prosecuting misdemeanor domestic violence, DUI and sex crimes. Emphasis on prosecuting all other misdemeanor offenses such as battery, petty theft, vandalism, graffiti, misdemeanor drug offenses, loitering, passing bad checks and drunk in public will be severely reduced and in many situations curtailed altogether. The cumulative impact of this may be detrimental to businesses and compromise public safety.
- 2) A single attorney will be sustained to address major consumer and environmental cases countywide. The effect will be less accountability for those who commit environmental violations such as oil companies. Resources to assist the public in lower level consumer fraud cases will be limited to mediation by volunteers who staff the DA Consumer Mediation Unit.
- 3) Two Deputy DAs will not be assigned to the treatment courts, including drug court, mental health court and Prop 36 that are largely focused on compliance with treatment programs. DA presence is not required, though the absence reduces program effectiveness as the threat of incarceration and consequences for the defendant's actions is removed from the process.



Christie Stanley
Santa Barbara County District Attorney

THE VICTIMS' BILL OF RIGHTS ACT OF 2008
Marsy's Card and Resources

To provide victims with rights to justice and due process

On November 4, 2008, the People of the State of California approved Proposition 9, the Victims' Bill of Rights Act of 2008: Marsy's Law. This measure amended the California Constitution to provide additional rights to victims. This card contains specific sections of the Victims' Bill of Rights and resources. Crime victims may obtain additional information regarding Marsy's Law by contacting the Local Victim Witness Assistance Program or the Attorney General's Victim Services Unit at 1-877-433-9069.

A 'victim' is defined under the California Constitution as "a person who suffers direct or threatened physical, psychological, or financial harm as a result of the commission or attempted commission of a crime or delinquent act. The term 'victim' also includes the person's spouse, parents, children, siblings, or guardian, and includes a lawful representative of a crime victim who is deceased, a minor, or physically or psychologically incapacitated. The term 'victim' does not include a person in custody for an offense, the accused, or a person whom the court finds would not act in the best interests of a minor victim." (Cal. Const., art. 1 § 28(e).)

Notice developed to inform victims of their rights with enactment of Marsy's Law in November 2008.

	Actual FY 07-08	Adopted FY 08-09	Est. Actual FY 08-09	Recommended FY 09-10
Department-wide Effectiveness Measures				
Enhance public safety by making a minimum of 300 community presentations that educate public awareness of District Attorney programs and services.	391	300	325	300
Maximize efficient use of Criminal Justice System (CJS) resources by resolving 60% of felony cases before filing Informations in Superior Court. Early dispositions reduce jail population, minimize civilian & law enforcement court appearances and allow CJS agencies to prioritize resources on unresolved cases.	78%	55%	60%	60%
Obtain felony convictions in 82% of cases not resolved by the preliminary hearing stage making effective use of judicial proceeding to successfully prosecute cases.	78%	82%	80%	82%

	Actual FY 07-08	Adopted FY 08-09	Est. Actual FY 08-09	Recommended FY 09-10
Recurring Performance Measures				
Administration				
As an efficient and responsive government, the District Attorney will reduce or maintain the number of General Liability claims filed from the previous year's actual claims filed.	80%	100%	100%	100%
	4	2	2	2
	5	2	2	2
As an efficient and responsive government, the District Attorney will reduce or maintain the number of Workers' Compensation claims filed from the previous year's actual claims filed.	250%	100%	150%	100%
	5	2	3	3
	2	2	2	3

DISTRICT ATTORNEY
Department Summary (cont'd)

	Actual FY 07-08	Adopted FY 08-09	Est. Actual FY 08-09	Recommended FY 09-10
Recurring Performance Measures				
As an efficient and responsive government, the District Attorney will maintain a productive workforce through a departmental Lost Time Rate of 4.8% or less when measuring lost hours to total budgeted hours.	4.8% 13,898.0 287,178.0	5.2% 14,992 282,873	3.7% 10,505 283,920	4.8% 11,462 238,784
As an efficient and responsive government, the County will maintain a quality workforce through completing 100% of departmental Employee Performance Reviews (EPRs) by the Anniversary Due Date.	100% 143 143	100% 141 141	100% 141 141	100% 125 125
Process 100% of an estimated 1,300 vendor claims within 10 days of receipt to establish and maintain effective working relationships with vendors.	100% 1,200 1,200	100% 1,300 1,300	100% 1,300 1,300	100% 1,300 1,300
Criminal Prosecution				
Vertically prosecute 20% of 50 worker compensation cases investigated in North County.	53%	20%	30%	20%
Obtain restitution orders in 90% of the cases with a named defendant when a Victims of Crime claim has been filed.	98%	90%	90%	90%
Complete 95% of criminal investigative assignments by the due date to ensure cases are well prepared in advance of court hearing dates.	100%	95%	95%	95%
Dispose of 60% of newly filed misdemeanor cases at the arraignment stage to maximize court and criminal justice agency resources.	64%	60%	60%	60%

	Actual FY 07-08	Adopted FY 08-09	Est. Actual FY 08-09	Recommended FY 09-10
Recurring Performance Measures				
Juvenile Prosecution				
Improve high school student attendance through the Truancy Prevention & Parental Accountability Program, reflected by a 50% reduction in number of students required to attend a School Attendance Review Board after participation in the Truancy Mediation Team Program.	60%	50%	0%	0%
Improve high school student attendance through the Truancy Prevention & Parental Accountability Program, reflected by an 80% reduction in number of students required to attend a Truancy Mediation Team meeting after attending an After School Meeting.	78%	80%	0%	0%
Civil Enforcement				
Complete 90% of investigations referrals to the Consumer & Environmental Units within 90 days as these involve important community interest and public protection issues. Timely handling is essential to accumulate evidence and protect the public.	95%	90%	90%	90%
Victim Witness Services				
Assist victims to recover from the aftermath of crimes, by providing direct services or referrals to an estimated 3,100 victims of crime referred to the District Attorney's Office.	2,990	3,100	3,100	3,100

DISTRICT ATTORNEY
Department Summary (cont'd)

	Actual FY 07-08	Adopted FY 08-09	Est. Actual FY 08-09	Recommended FY 09-10
Recurring Performance Measures				
Verify and file 98% of new Victims of Violent Crime claims for state reimbursement of financial losses within 90 days of receiving application to expedite reimbursement to victims and providers.	100%	98%	98%	98%
Welfare Fraud Investigations				
Obtain a reduction, withdrawal, or denial of aid in 30% of cases investigated at application. Early detection prevents monetary losses, promotes system integrity and enhances resources for the truly needy.	27%	30%	30%	30%
Complete 95% of welfare fraud investigations within 12 months of referral. Timely handling ensures better cases, fresher information and earlier recovery of funds.	90%	95%	95%	95%

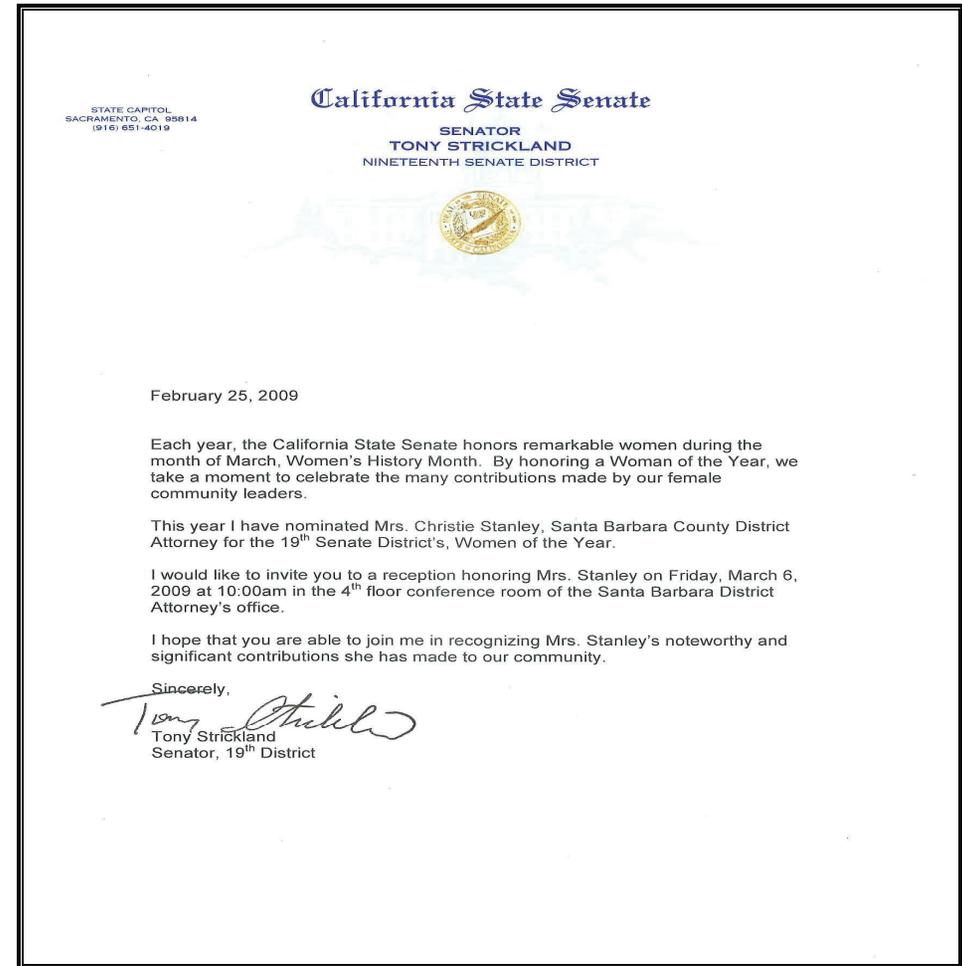
2008
 Kids Fight Drugs
 Calendar



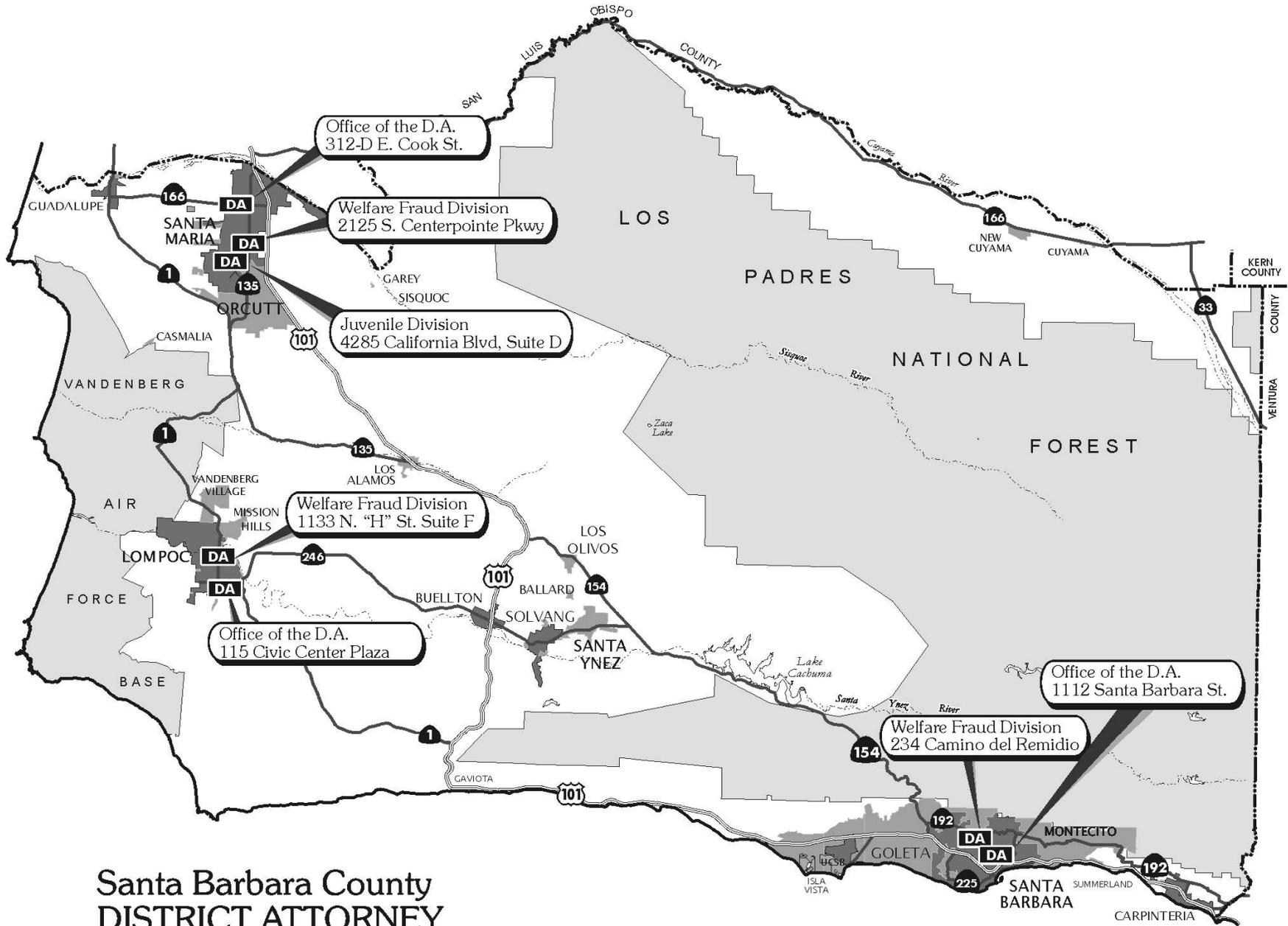
	Actual FY 07-08 Pos.	Adopted FY 08-09 Pos.	Est. Actual FY 08-09 Pos.	Recommended FY 09-10 Pos.
Position Detail				
Administration				
District Attorney	1.0	1.0	1.0	1.0
Assistant District Attorney	2.0	2.0	2.0	2.0
Assistant Director	1.0	1.0	1.0	1.0
Business Manager	1.0	1.0	1.0	1.0
IT Manager	--	1.0	1.0	1.0
DP Manager Dept	1.0	--	--	--
Computer Systems Specialist	2.0	1.0	1.0	1.0
ED P Sys & Prog Anlst Sr	--	1.0	1.0	1.0
Administrative Office Professional	1.0	1.0	1.0	1.0
Administrative Professional	--	--	--	1.0
Executive Secretary	1.0	1.0	1.0	--
Sub-Division Total	10.0	10.0	10.0	10.0
Criminal Prosecution				
Chief Trial Deputy	1.0	2.0	2.0	2.0
Deputy District Attorney	43.0	41.0	41.0	40.0
Chief DA Investigator	1.0	1.0	1.0	1.0
DA Investigator Supervisor	--	4.0	4.0	2.0
DA Investigator	15.0	12.0	12.0	13.0
Legal Office Professional, Expert	2.0	2.0	2.0	--
Administrative Office Professional	4.5	5.5	5.5	6.0
Legal Office Professional	--	--	--	29.0
Paralegal	1.0	1.0	1.0	1.0
Legal Office Professional	21.0	19.0	19.0	--
Administrative Office Professional, Expert	1.0	1.0	1.0	--
Investigative Assistant	5.0	5.0	5.0	--
Sub-Division Total	94.5	93.5	93.5	94.0
Juvenile Prosecution				
Deputy District Attorney	2.0	2.0	2.0	2.0
Legal Office Professional	--	--	--	2.0
Truancy Program Supervisor	3.0	3.0	3.0	--
Truancy Program Social Worker	6.0	6.0	6.0	--
Legal Office Professional	3.0	3.0	3.0	--
Sub-Division Total	14.0	14.0	14.0	4.0

DISTRICT ATTORNEY
Department Summary (cont'd)

	Actual FY 07-08	Adopted FY 08-09	Est. Actual FY 08-09	Recommended FY 09-10
	Pos.	Pos.	Pos.	Pos.
Position Detail				
Civil Enforcement				
Deputy District Attorney	2.0	2.0	2.0	1.0
Legal Office Professional	1.0	1.0	1.0	--
Sub-Division Total	<u>3.0</u>	<u>3.0</u>	<u>3.0</u>	<u>1.0</u>
Victim Witness Services				
Program Manager	--	1.0	1.0	1.0
Administrative Office Professional	3.5	3.5	3.5	2.5
Legal Office Professional	--	--	--	2.0
Victim/Witness Program Manager	1.0	--	--	--
Victim/Witness Program Supervisor	1.0	1.0	1.0	2.0
Legal Office Professional	2.0	2.0	2.0	--
Victim/Witness Program Assistant	8.1	8.1	8.1	9.1
Sub-Division Total	<u>15.6</u>	<u>15.6</u>	<u>15.6</u>	<u>16.6</u>
Welfare Fraud Investigations				
Deputy District Attorney	1.0	1.0	1.0	1.0
DA Investigator Supervisor	--	--	--	1.0
DA Investigator	--	7.0	7.0	6.0
Legal Office Professional	--	--	--	1.0
Welfare Fraud Investigator	8.0	--	--	--
Investigative Assistant	1.0	1.0	1.0	--
Sub-Division Total	<u>10.0</u>	<u>9.0</u>	<u>9.0</u>	<u>9.0</u>
Division Total	<u>143.1</u>	<u>141.1</u>	<u>141.1</u>	<u>134.6</u>



District Attorney Christie Stanley is honored with the Woman of the Year Award from the California State Senate in February 2008.



**Santa Barbara County
DISTRICT ATTORNEY**

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