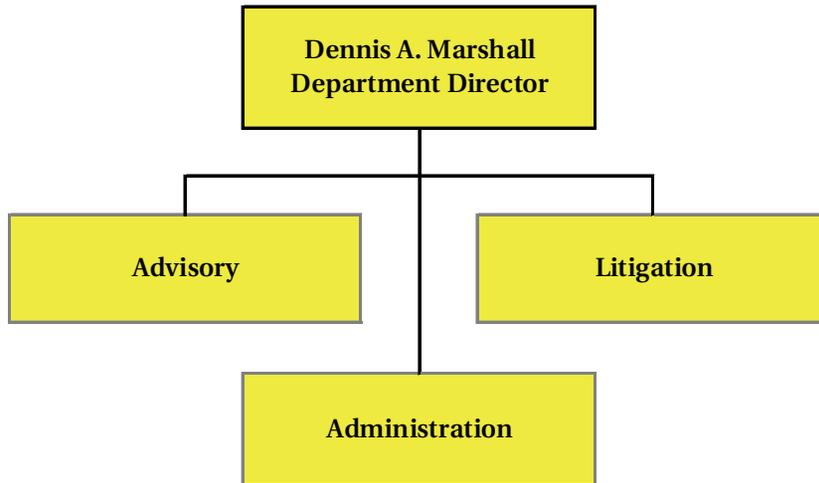
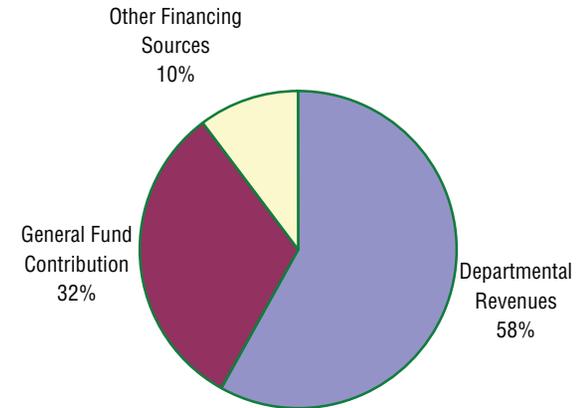


COUNTY COUNSEL

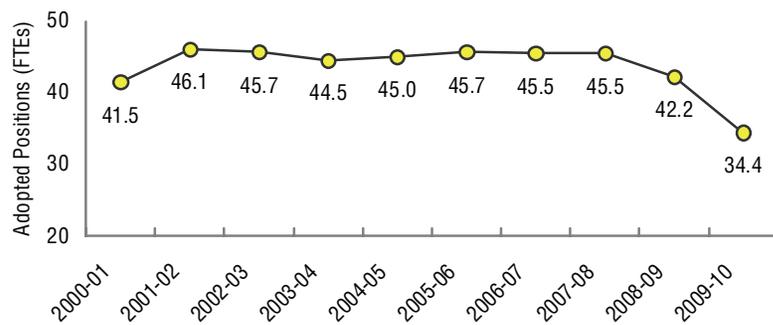
| Budget & Positions (FTEs) | |
|---------------------------|-----------|
| Operating \$ | 3,337,110 |
| Capital | - |
| Positions | 34.4 FTEs |



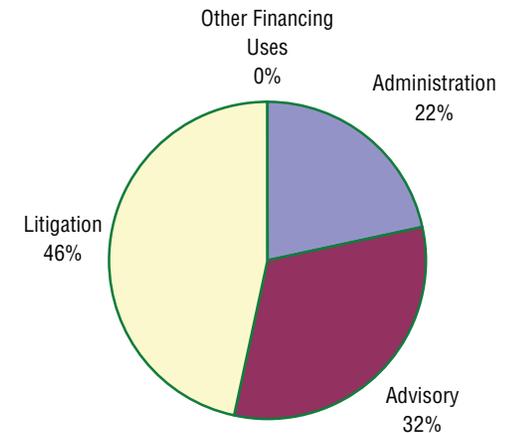
SOURCE OF FUNDS



STAFFING TREND



USE OF FUNDS



COUNTY COUNSEL
Department Summary

| | Actual FY 07-08 | Adopted FY 08-09 | Est. Actual FY 08-09 | Recommended FY 09-10 |
|-------------------------------|--------------------|---------------------|-------------------------|-------------------------|
| Use of Funds Summary | | | | |
| <i>Operating Expenditures</i> | | | | |
| Administration | \$ 1,180,174 | \$ 1,411,303 | \$ 2,141,952 | \$ 1,459,111 |
| Advisory | 2,797,984 | 2,876,985 | 2,684,427 | 2,142,434 |
| Litigation | 3,132,432 | 3,446,225 | 3,159,608 | 3,144,055 |
| Operating Sub-Total | 7,110,590 | 7,734,513 | 7,985,987 | 6,745,600 |
| Less: Intra-County Revenues | (4,803,851) | (4,378,420) | (4,003,097) | (3,408,490) |
| Expenditure Total | 2,306,739 | 3,356,093 | 3,982,890 | 3,337,110 |
| <i>Other Financing Uses</i> | | | | |
| Operating Transfers | 32,532 | 5,944 | 5,944 | 5,945 |
| Designated for Future Uses | 130,000 | -- | -- | -- |
| Department Total | \$ 2,469,271 | \$ 3,362,037 | \$ 3,988,834 | \$ 3,343,055 |

Character of Expenditures

| | Actual FY 07-08 | Adopted FY 08-09 | Est. Actual FY 08-09 | Recommended FY 09-10 |
|-------------------------------|--------------------|---------------------|-------------------------|-------------------------|
| <i>Operating Expenditures</i> | | | | |
| Regular Salaries | \$ 4,756,844 | \$ 4,751,577 | \$ 4,753,885 | \$ 3,997,823 |
| Overtime | 5,048 | -- | 1,440 | -- |
| Extra Help | 71,414 | 15,116 | 116,249 | 32,755 |
| Benefits | 1,581,493 | 1,971,722 | 1,727,129 | 1,725,628 |
| Salaries & Benefits Sub-Total | 6,414,799 | 6,738,415 | 6,598,703 | 5,756,206 |
| Services & Supplies | 695,791 | 996,098 | 1,387,284 | 989,394 |
| Operating Sub-Total | 7,110,590 | 7,734,513 | 7,985,987 | 6,745,600 |
| Less: Intra-County Revenues | (4,803,851) | (4,378,420) | (4,003,097) | (3,408,490) |
| Expenditure Total | \$ 2,306,739 | \$ 3,356,093 | \$ 3,982,890 | \$ 3,337,110 |

Source of Funds Summary

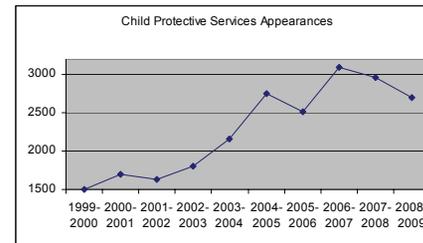
| | Actual FY 07-08 | Adopted FY 08-09 | Est. Actual FY 08-09 | Recommended FY 09-10 |
|----------------------------------|--------------------|---------------------|-------------------------|-------------------------|
| <i>Departmental Revenues</i> | | | | |
| Other Charges for Services | \$ 5,330,708 | \$ 4,752,440 | \$ 4,514,237 | \$ 3,918,590 |
| Miscellaneous Revenue | 352 | 500 | 500 | 500 |
| Revenue Sub-Total | 5,331,060 | 4,752,940 | 4,514,737 | 3,919,090 |
| Less: Intra-County Revenues | (4,803,851) | (4,378,420) | (4,003,097) | (3,408,490) |
| Revenue Total | 527,209 | 374,520 | 511,640 | 510,600 |
| <i>General Fund Contribution</i> | 1,659,935 | 2,387,517 | 1,957,109 | 2,146,611 |
| <i>Other Financing Sources</i> | | | | |
| Operating Transfers | 8,592 | -- | -- | -- |
| Use of Prior Fund Balances | 273,535 | 600,000 | 1,520,085 | 685,844 |
| Department Total | \$ 2,469,271 | \$ 3,362,037 | \$ 3,988,834 | \$ 3,343,055 |

| | Actual FY 07-08 | | Adopted FY 08-09 | | Est. Actual FY 08-09 | | Recommended FY 09-10 | |
|-------------------------|--------------------|------|---------------------|------|-------------------------|------|-------------------------|------|
| | Pos. | FTE | Pos. | FTE | Pos. | FTE | Pos. | FTE |
| Position Summary | | | | | | | | |
| <i>Permanent</i> | | | | | | | | |
| Administration | 3.8 | 3.6 | 2.8 | 3.2 | 2.8 | 5.7 | 4.8 | 3.2 |
| Advisory | 20.1 | 17.6 | 21.1 | 15.5 | 21.1 | 13.3 | 19.1 | 11.0 |
| Litigation | 21.6 | 22.1 | 21.6 | 22.7 | 21.6 | 21.1 | 21.6 | 18.9 |
| Total Permanent | 45.5 | 43.3 | 45.5 | 41.4 | 45.5 | 40.1 | 45.5 | 33.1 |
| <i>Non-Permanent</i> | | | | | | | | |
| Contract | -- | 0.7 | -- | 0.4 | -- | 0.4 | -- | 0.4 |
| Extra Help | -- | 1.6 | -- | 0.5 | -- | 2.3 | -- | 1.0 |
| Total Positions | 45.5 | 45.6 | 45.5 | 42.2 | 45.5 | 42.8 | 45.5 | 34.4 |

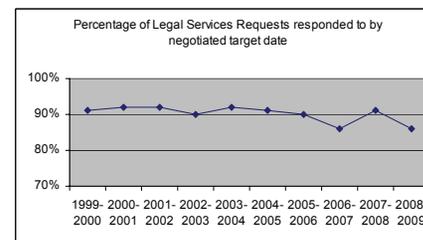
Budget Organization

The County Counsel's Office programs are divided into Advisory Services, Litigation Services and Administration. Clients include the County and its boards and commissions, courts and numerous special districts. The County Counsel's Office has a staff of 33.1 FTE permanent employees. All staff is housed within the Administration building in Santa Barbara with the exception of an attorney located in the Santa Maria juvenile court complex and an attorney stationed at the Sheriff's Department. The cost of services and supplies for all three subdivisions are budgeted within the Administration division.

Activity Indicators



Factors contributing towards increased court appearances include; more trials set by parent's attorneys; continuances because of case backlog; more complex cases and cases involving private attorneys; a greater number of detentions, sometimes with five or six children in one family.



The number of legal services requests is contingent on incoming written requests to County Counsel from other County departments. Finishing the request by the negotiated target date depends on the difficulty of the request, staffing availability and current workload.

MISSION STATEMENT

County Counsel maintains the legal integrity of the County by serving as the County's civil lawyers. County Counsel advises and advocates to protect and promote County Departments' policies and actions.

Significant Changes (FY 2008-09 Adopted to FY 2008-09 Estimated Actual)

Estimated Actual operating expenditures increased by \$251,500 to \$7,985,987 from the Adopted Budget of \$7,734,513. This overall increase is the result of:

- +\$400,000 for higher than anticipated outside counsel expenses.
- -\$139,712 in salaries due to mandatory county furloughs and 2.625 FTE attorneys retiring.

Estimated Actual operating revenues decreased by \$238,203 to \$4,514,737 from the Adopted Budget of \$4,752,940. This overall decrease is the result of:

- -\$281,882 in revenue loss due to furloughs and the decrease of 1.0 FTE in Workers Compensation.

Significant Changes (FY 2008-09 Estimated Actual to FY 2009-10 Recommended)

The Recommended Budget's operating expenditures will decrease by \$1,240,400 to \$6,745,600 from the Estimated Actual Budget of \$7,985,987. The overall decrease is the result of:

- -\$842,500 decrease in Salaries and Benefits due to a decrease in the General Fund Contribution, a significant decrease in cost allocation of \$598,000, and a prior fiscal year use of one time money which is no longer available. This will result in a loss of 6.45 FTE for Fiscal Year 2009-2010 in addition to the loss of 5.425 FTE in Fiscal Year 2008-2009, for a total loss of 11.875 FTE. This will greatly impact service levels which are discussed in the Departmental Priorities section.
- -\$397,890 decrease in Services and Supplies due to lower budgeted expenditures for outside legal counsel (funding of the outside counsel line item begins each fiscal year funded at \$500,000).

The Recommended Budget's operating revenue will decrease by \$595,647 to \$3,919,090 from the Estimated Actual Budget of \$4,514,737. This overall decrease is the result of:

- -\$598,000 decrease in cost allocation.

COUNTY COUNSEL

Department Summary (cont'd)

Departmental Priorities and Their Alignment With County Goals

The emphasis of County Counsel's Fiscal Year 2009-10 budget is continued delivery of quality legal services. Non General Fund departments are directly charged for County Counsel services and thus revenue holds steady for Fiscal Year 2009-2010. However, basic preventative services to General Fund departments will be reduced including: Attendance and advice at public meetings; communicating and collaborating with clients to solve legal problems; providing written legal opinions; reviewing and drafting legal documents; facilitating dispute resolution and providing training to staff and County departments. Decreased access to legal services will likely result in operational delays for General Fund department projects, an increase in litigation exposure with a corresponding probability for "bad outcomes," and a greater reliance on outside counsel as the department necessarily shifts attorneys from specialty to generalist assignments.

Departments providing revenue to County Counsel will continue to receive the same level of services provided in Fiscal Year 2008-2009. This means that cumulative reductions will disproportionately fall on General Fund departments. As a result, County Counsel services for these departments will shift from preventative to a reactive service delivery model. Unfortunately, legal service level reductions for General Fund departments come at a time when those departments are also experiencing reductions. Experience suggests that reduced resources in client departments typically increase the demand for legal services.

The service level reductions include the elimination of 2.75 FTE support staff, 3.7 FTE attorney positions and the conversion of 2.0 FTE existing Chief Deputy positions to become primarily case-handling Senior Deputy positions. These reductions, in combination with staff reductions for Fiscal Year 2008-2009, raise staff reduction totals from June 30, 2008 to 4.75 FTE support staff and 7.1 FTE attorneys. This constitutes a 24% reduction in attorney services and a 50% reduction in secretarial staff. Overall County Counsel staff will be reduced by 26%.

Service reductions include but are not limited to: reducing legal support of County's Workers' Compensation program by 25%, by eliminating preventative advice and support of non-litigated cases; limiting routine transactional legal support to General Fund departments, to generally exclude contract drafting and reviews; reduce resolution drafting and project teams; further limiting non-litigation support to the Sheriff's Department, in part by relocating the Deputy County Counsel presently stationed at Sheriff's Department Headquarters; limiting pre-hearing review of cases and projects by Planning & Development Department; limiting pre-hearing facilitation/resolution of third-party land use appeals to the Board of Supervisors; limiting legal advice to departments about disciplinary items to only those relating to serious discipline or which may impact public health and safety; limiting routine transactional support of Housing & Community Development Department's affordable housing programs to only provide support at Board of Supervisor hearings; limiting non-mandated attorney support of non-revenue Boards, advisory committees and commissions, other than the County Planning Commission and the Montecito Planning Commission.

COUNTY COUNSEL
Department Summary (cont'd)

Fiscal Year 2008-2009 reductions were managed by transitional use of .7 FTE extra help, increased efficiency in staff utilization, and service delays. The cumulative staff reductions in the proposed Fiscal Year 2009-2010 budget will require more serious and sustained reductions in preventative legal services.

The County Counsel's Office strategic actions align primarily with:

Goal 1: Efficient and Responsive Government: An Efficient, Professionally Managed Government Able to Anticipate and to Effectively Respond to the Needs of the Community. A substantial part of the department's work is required by law and is a business necessity.

The following focus areas have been identified for Fiscal Year 2009-2010:

Focus area: Governance and Multi-jurisdictional Relationships

Current Year (FY 08-09) Accomplishments:

- Supported the County's successful AB900 grant proposal for construction of a new county jail.
- Reviewed the University of California at Santa Barbara's (UCSB) Vision 2025 Long Range Development Plan and supported the County's comments on UCSB's draft environmental impact report (EIR), to ensure that UCSB avoids or mitigates, if feasible, any significant environmental effects of their project.
- Provided continued legal support of community plan projects for Goleta, Summerland, Santa Ynez, Los Alamos and Mission Canyon.
- Supported the County's focused rezone program and Isla Vista Master Plan, within County's certification of its 2003-2008 Housing Element amendment.
- Supported the County's multi-agency efforts to improve environmental and safety compliance of onshore oil facilities.
- Represented the County in litigation involving tax assessments of over 300 mobile homes at Rancho Goleta; awaiting trial court's ruling.

Proposed Key Projects:

- Support the County's potential follow-on agreements with the State and construction contracting for construction of a new county jail.
- Defend the County's tax assessments in complex litigation involving new Revenue & Taxation Code § 1160-1162 and fractionally owned aircraft.
- Support the County's approved expansion of the Tajiguas Landfill.
- Support the County's negotiation of a new contract for power generation from methane reclaimed from the Tajiguas Landfill.

Focus area: Land Use Law

Current Year (FY 08-09) Accomplishments:

- Prevailed in California Court of Appeal hearing that upheld the County's approval of the Westmont College Project.
- Defended the County's approval of the Ballantyne single family residence project in litigation; awaiting trial court's ruling.
- Provided substantial, timely support to Planning & Development Department's processing of the Miramar Hotel and Santa Barbara Ranch applications.
- Supported the Energy Division's processing of the Tranquillon Ridge Project and Lompoc wind energy project.
- Reduced the litigation risks by providing additional California Environmental Quality Assurance (CEQA) training to supported County departments.

Proposed Key Projects:

- Defend the County's approvals of the Santa Barbara Ranch Project, Miramar Hotel Project, Diamond Rock Mine Project and Lompoc Wind Energy Project against CEQA litigation challenges.
- Support the County's processing of Santa Barbara Botanic Garden's application for a revision of its major conditional use permit.

Focus area: Health and Human Services Law:

Current Year (FY 08-09) Accomplishments:

- Litigated more than 600 Child Welfare Services cases and 35 appeals.
- Supported the County's attempts to resolve the Alcohol Drug and Mental Health Department's billing dispute with State of California.

Proposed Key Projects:

- Litigate an increased case load of approximately 700 Child Welfare Service cases and related appeals.
- Prepare to litigate the Alcohol Drug and Mental Health Department's billing dispute with State of California.

Focus Area: Risk Management – Litigation:

Current Year (FY 08-09) Accomplishments:

- Successfully resolved 22 (8 civil rights, 4 negligence-personal injury, 3 employment, 2 dangerous condition, 1 medical malpractice, 1 writ, 1 retirement, 1 land use, 1 motor vehicle) cases through dismissal, trial and/or settlement for less than the amount reserved by Risk

COUNTY COUNSEL

Department Summary (cont'd)

Management (4 settled [\$319,725.00], 13 dismissed through law & motion, 2 jury verdict, 3 other dismissals).

- Provided Counsel to the California State Association of Counties (CSAC) Claims Review Committee (advising County excess insurer) and CSAC-Excess Insurance Authority (EIA) Legislative Committee (improve tort and workers' compensation laws affecting public agencies).
- Implemented, with Risk Management, bi-monthly litigation claim review of all case reserves.

Proposed Strategic Actions:

- Provide County Departments with guidelines on record retention and maintenance of "electronic data" in response to "Notice of Preservation of Evidence" requests.
- Partner with Risk Management in "early eye" claims handling services, including early resolution of claims and lawsuits.
- Assist Information Technology Services on litigation aspects of electronic records retention and destruction to prevent inadvertent spoliation.
- Continue "writ avoidance" approach on jail medical and other condition of confinement issues.
- Reorganize resources to advise frequently sued departments concerning litigation demands on resources and typical procedural milestones.
- Continue to develop claims through appeal team workflow processes.

Proposed Key Projects:

- Comply with new Federal rules regarding maintaining and preserving electronic data.
- Continue participation in risk management evaluation team and quarterly accrual meetings.
- Successfully defend 25 pending cases: (11 civil rights, 4 employment, 3 dangerous condition, 3 land use, 2 negligence, 1 medical malpractice, 1 motor vehicle).
- Provide liability reduction and litigation survival training for County departments and employees.

Focus Area: Workers' Compensation:

Current Year (FY 08-09) Accomplishments:

- Represented the County in approximately 150 litigated cases having aggregate reserves of nearly \$10 million, and successfully brought nearly one-third to conclusion (including 8 major settlements approved by the Board of Supervisors, resulting in aggregate savings of more than \$1,100,000 in potential liability).

- Provided "one-stop" legal service for multi-faceted employment problems, and strategically coordinated handling of workers' compensation claims with related legal actions (Civil Service appeals, disability retirement claims, DFEH/Equal Employment Opportunity Commission (EEOC) charges, tort lawsuits).
- Negotiated improvements in the Retirement Board's handling of disability retirement claims, including changes saving the County hundreds of thousands of dollars annually by avoiding overlap between workers' compensation and retirement benefits.
- Provided leadership and support for interdepartmental project teams listed below, along with education, training, and advice to Risk Management and County departments on compliance with workers' compensation requirements, avoidance of claims, and containment of liability.

Proposed Strategic Actions:

- Continue providing high quality representation in litigated workers' compensation cases, including negotiating favorable settlements in cases where chances of a more favorable outcome at trial are remote, and aggressively litigating all others.
- Continue to offer customer-focused solutions for complex employment problems and coordinate handling of workers' compensation and related legal actions.
- Continue to provide leadership and support for interdepartmental project teams listed below, and workers' compensation education, training, and advice to Risk Management and County departments.

Proposed Key Projects:

- Committee for Advising on Reasonable Accommodation in Employment (CARE) project team: multi-departmental team that manages the County's legally-mandated interactive process for reasonably accommodating disabled employees; County Counsel and Risk Management meet regularly with County departments to identify and resolve disability accommodation issues.
- Claim Review Project: County Counsel and Risk Management meet regularly with County departments to review workers' compensation claims and update action plans.
- Leave of Absence (LOA) Project: County Counsel, Risk Management, and Human Resources meet regularly with County departments to review leaves of absence, identifying and assisting with those where the County must engage in an interactive process for reasonable accommodation and those where the County may lawfully separate employees who remain unable or unwilling to return to work.
- Disability Retirement Process Improvement Project: County Counsel and General Services meet periodically with the Retirement Administrator and staff to maximize coordination between the County and the Retirement System on disability matters, and to improve the disability retirement processes.

COUNTY COUNSEL
Department Summary (cont'd)

- Risk Management Evaluation Team (RMET): County Council advises team responsible for setting accurate claim reserves and improving reserve processes.

Focus area: Equal Employment Opportunity issues:

Current Year (FY 08-09) Accomplishments:

- Partnered with County Equal Employment Opportunity (EEO) Manager to investigate and report on 13 new complaints filed with that office, and provided formal responses to the Department of Fair Employment and Housing (DFEH) on 2 new complaints investigated by that agency, avoiding litigation in all those matters.
- Provided leadership and support for interdepartmental project teams listed below, along with education, training, and advice to County departments on compliance with EEO requirements and avoidance of claims.

Proposed Strategic Actions:

- Continue to work closely with the County EEO manager to investigate and report on complaints filed with that office, and to respond on behalf of the County to EEO complaints filed with outside agencies.
- Continue to provide leadership and support to interdepartmental project teams (listed below), and provide EEO education, training, and advice to County departments.

Proposed Key Projects:

- CARE Project Team and LOA Project (described under Workers' Compensation).

Focus area: Employee Discipline and Personnel Management:

Current Year (FY 08-09) Accomplishments:

- Represented County departments before the Civil Service Commission in 12 disciplinary and discrimination appeals, achieving resolutions in all cases without further litigation.
- Advised County departments on countless issues of employee discipline and performance management, minimizing Civil Service appeals and lawsuits.
- Provided leadership and support for interdepartmental project teams listed below, along with education, training, and advice to County departments on compliance with Civil Service Rules and employment laws, avoidance of claims, and containment of liability.

Proposed Strategic Actions:

- Continue to protect the interests of departments by providing representation before the Civil Service Commission in serious disciplinary and discrimination appeals, and petitioning the superior court to overturn adverse decisions when appropriate.

- Continue to provide County departments with timely and reliable advice on employee discipline and performance management, and work with the Human Resources department to enhance the effectiveness and defensibility of County personnel policies and practices.

Proposed Key Projects:

- CARE Project Team, Claim Review Project, and LOA Project (described under Workers' Compensation).

| | Actual FY 07-08 | Adopted FY 08-09 | Est. Actual FY 08-09 | Recommended FY 09-10 |
|--|--------------------------|--------------------------|--------------------------|--------------------------|
| Department-wide Effectiveness Measures | | | | |
| To ensure an efficient and responsive government, the County will maintain the number of General Liability claims filed at no more than 90 - 100% of the previous year's actual claims filed. | 0% -- 1 | 0% -- -- | 0% -- -- | 0% -- -- |
| As an efficient and responsive government, the County will maintain the number of Workers' Compensation claims filed between 90 - 100% of the previous year's actual claims filed. | 0% -- 1 | 0% -- -- | 0% -- -- | 0% -- -- |
| As an efficient and responsive government, the County will maintain a productive workforce through a countywide Lost Time Rate of 5.9% or less when measuring lost hours to total budgeted hours. | 4.37% 3,932 89,978 | 4.00% 3,611 90,276 | 3.50% 2,915 83,288 | 3.50% 2,465 70,415 |
| As an efficient and responsive government, the County will maintain a quality workforce through completing 95 -100% of departmental Employee Performance Reviews (EPRs) by the Anniversary Due Date. | 40% 17 42 | 100% 42 42 | 81% 34 42 | 100% 31 31 |
| Use facilitation to reduce disputed issues for action by the Board of Supervisors in 60% of an estimated 12 third-party appeals per year of Planning Commission and Zoning Administrator decisions, in order to adhere to Land Use Policies. | 78% 7 9 | 58% 7 12 | 100% 12 12 | 100% 5 5 |

COUNTY COUNSEL
Department Summary (cont'd)

| | Actual FY 07-08 | Adopted FY 08-09 | Est. Actual FY 08-09 | Recommended FY 09-10 |
|--|--------------------|---------------------|-------------------------|-------------------------|
| Department-wide Effectiveness Measures | | | | |
| Respond by negotiated target date to 85% of an estimated 700 written legal requests per year that require legal drafting or legal analysis, in order to achieve an Efficient and Responsive Government. | 91% | 87% | 87% | 86% |
| | 776 | 720 | 732 | 602 |
| | 851 | 832 | 840 | 700 |
| Provide advice on an estimated 550 agenda items per year, among Board of Supervisors meetings and other County board and commission meetings, in order to achieve an Efficient and Responsive Government. | 391 | 850 | 608 | 550 |
| In workers' compensation cases requiring action by the Board of Supervisors, resolve those cases on average at 90% or less than the amount reported at risk, in order to achieve an Efficient and Responsive Government. | 96% | 92% | 100% | 100% |
| | 24 | 33 | 12 | 12 |
| | 25 | 36 | 12 | 12 |
| For litigation cases that settle, resolve those cases on average at 90% or less of the amount reserved by the Risk Administrator as being at risk, in order to achieve an Efficient and Responsive Government. | 100% | 92% | 95% | 90% |
| | 21 | 11 | 19 | 18 |
| | 21 | 12 | 20 | 20 |
| Resolve 66% of litigation cases without any payment to plaintiff: through voluntary dismissal, motion practice, or trial, in order to achieve an Efficient and Responsive Government. | 67% | 67% | 95% | 90% |
| | 14 | 24 | 19 | 18 |
| | 21 | 36 | 20 | 20 |
| Represent the County in an estimated 2,800 Child Protective Services appearances per year in order to achieve an Efficient and Responsive Government. | 1,426 | 2,700 | 2,862 | 2,800 |

| | Actual FY 07-08 | Adopted FY 08-09 | Est. Actual FY 08-09 | Recommended FY 09-10 |
|--------------------------------|--------------------|---------------------|-------------------------|-------------------------|
| | Pos. | Pos. | Pos. | Pos. |
| Position Detail | | | | |
| Administration | | | | |
| Chief Assistant County Counsel | 1.0 | -- | -- | -- |
| Business Manager | 1.0 | -- | -- | -- |
| Computer Systems Spec I | 0.8 | 0.8 | 0.8 | 0.8 |
| Legal Secretary | 1.0 | 1.0 | 1.0 | -- |
| County Counsel | -- | -- | -- | 1.0 |
| Business Manager | -- | 1.0 | 1.0 | 1.0 |
| Legal Office Pro | -- | -- | -- | 2.0 |
| Sub-Division Total | 3.8 | 2.8 | 2.8 | 4.8 |
| Advisory | | | | |
| County Counsel | 1.0 | -- | -- | -- |
| Chief Deputy County Counsel | 2.0 | 2.0 | 2.0 | -- |
| Deputy County Counsel | 13.1 | 14.1 | 14.1 | 14.1 |
| Legal Secretary | 4.0 | 3.0 | 3.0 | -- |
| County Counsel | -- | 1.0 | 1.0 | -- |
| Chief Asst County Counsel | -- | 1.0 | 1.0 | 1.0 |
| Legal Office Pro | -- | -- | -- | 4.0 |
| Sub-Division Total | 20.1 | 21.1 | 21.1 | 19.1 |
| Litigation | | | | |
| Chief Deputy County Counsel | 1.0 | 2.0 | 2.0 | 1.0 |
| Deputy County Counsel | 12.0 | 10.0 | 10.0 | 12.0 |
| Litigation Technology Spec | 1.0 | 1.0 | 1.0 | -- |
| Paralegal | 4.6 | 4.6 | 4.6 | 4.6 |
| Legal Secretary | 3.0 | 4.0 | 4.0 | -- |
| Chief Asst County Counsel | -- | -- | -- | 1.0 |
| Program Manager | -- | -- | -- | 1.0 |
| Legal Office Pro | -- | -- | -- | 2.0 |
| Sub-Division Total | 21.6 | 21.6 | 21.6 | 21.6 |
| Division Total | 45.5 | 45.5 | 45.5 | 45.5 |

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