

Law & Justice





LAW & JUSTICE

Use of Funds	Actual FY 08-09	Adopted FY 09-10	Est. Actual FY 09-10	Recommended FY 10-11
Operating Expenditures				
Court Special Services	\$ 15,543,973	\$ 15,020,259	\$ 15,075,135	\$ 14,736,684
District Attorney	17,040,808	16,885,889	17,663,660	18,434,564
Public Defender	9,682,181	10,080,852	10,606,039	10,110,158
Total	42,266,962	41,987,000	43,344,834	43,281,406
Capital Equipment & Improvements				
Court Special Services	--	--	--	--
District Attorney	84,561	--	--	--
Public Defender	--	--	--	--
Total	84,561	--	--	--
Designated for Future Uses				
Court Special Services	116,712	92,870	100,000	100,000
District Attorney	--	--	3,041	--
Public Defender	--	--	--	--
Total	116,712	92,870	103,041	100,000
Operating Transfers Out				
Court Special Services	--	--	--	--
District Attorney	29,489	29,492	29,492	29,491
Public Defender	6,874	6,873	6,874	6,876
Total	36,363	36,365	36,366	36,367
Total Use of Funds	\$ 42,504,598	\$ 42,116,235	\$ 43,484,241	\$ 43,417,773

Source of Funds	Actual FY 08-09	Adopted FY 09-10	Est. Actual FY 09-10	Recommended FY 10-11
Departmental Revenues				
Court Special Services	\$ 6,946,539	\$ 7,403,954	\$ 7,080,073	\$ 7,142,584
District Attorney	4,596,140	5,144,261	5,007,605	4,769,516
Public Defender	2,502,066	2,401,524	2,360,675	2,427,858
Total	14,044,745	14,949,739	14,448,353	14,339,958
General Fund Contribution				
Court Special Services	7,606,100	7,606,100	7,606,100	7,606,100
District Attorney	11,683,062	10,960,120	11,233,444	12,329,511
Public Defender	6,249,869	7,297,626	7,363,663	6,463,501
Total	25,539,031	25,863,846	26,203,207	26,399,112
Use of Designations/Prior Fund Balances				
Court Special Services	85,091	103,075	88,892	88,000
District Attorney	780,831	739,000	1,361,563	1,293,528
Public Defender	510,120	388,575	888,575	1,225,675
Total	1,376,042	1,230,650	2,339,030	2,607,203
Operating Transfers In				
Court Special Services	1,022,955	--	400,070	--
District Attorney	94,825	72,000	93,581	71,500
Public Defender	427,000	--	--	--
Total	1,544,780	72,000	493,651	71,500
Total Source of Funds	\$ 42,504,598	\$ 42,116,235	\$ 43,484,241	\$ 43,417,773