Santa Barbara County Operating Budget

Proposed Budget 2011-2012 Fiscal Year

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COUNTY OF SANTA BARBARA, CA

COUNTY OF SANTA BARBARA

FISCAL YEAR 2011-2012
OPERATING PLAN – PROPOSED BUDGET

Presented in May 2011 to the

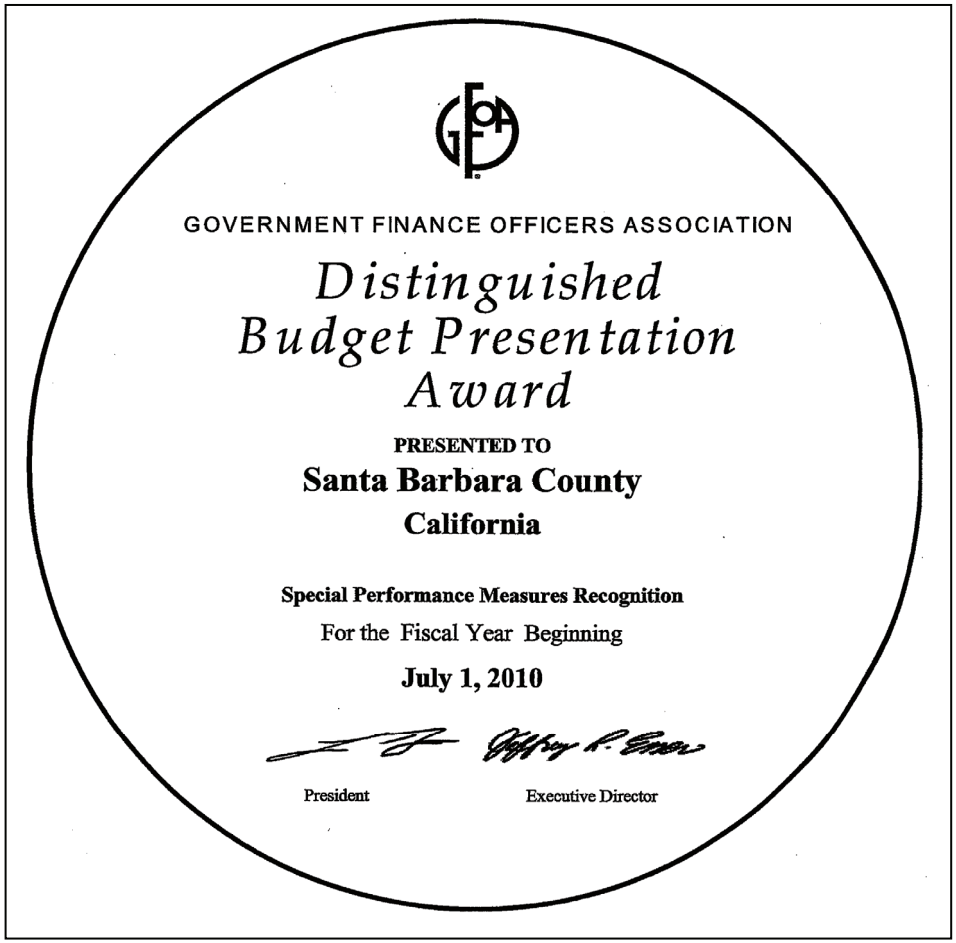
BOARD OF SUPERVISORS

Salud Carbajal	First District
Janet Wolf	Second District
Doreen Farr, Vice Chair	Third District
Joni Gray, Chair	Fourth District
Steve Lavagnino	Fifth District

By

Chandra L. Wallar
County Executive Officer

Robert W. Geis, CPA
Auditor-Controller



GOVERNMENT FINANCE OFFICERS ASSOCIATION

Distinguished Budget Presentation Award

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Santa Barbara County

California

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For the Fiscal Year Beginning

July 1, 2010

President Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to the County of Santa Barbara, California for its annual budget for the fiscal year beginning July 1, 2009. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

GFOA Distinguished Budget Presentation Awards received by Santa Barbara County:
Fiscal Years 1997, 1998, 1999, 2000, 2001, 2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009, and 2010.

FISCAL YEAR 2011-2012 PROPOSED BUDGET

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Auditor-Controller Department

And the Assistance of:

Human Resources Department

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Reprographics Division of General Services Department

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DIRECTORY OF ELECTED AND APPOINTED COUNTY OFFICIALS

Salud Carbajal, Supervisor
First District
www.countyofsb.org/salud-carbajal

Janet Wolf, Supervisor
Second District
www.countyofsb.org/janet-wolf

Doreen Farr, Supervisor, Vice Chair
Third District
www. countyofsb.org/doreen-farr

Joni Gray, Supervisor, Chair
Fourth District
www.countyofsb.org/joni-gray

Steve Lavagnino, Supervisor
Fifth District
www.countyofsb.org/bos/lavagnino

Cathleen Fisher, Agricultural Commissioner
Agriculture & Cooperative Extension
www.countyofsb.org/agcomm/default.asp

Ann Detrick, Director
Alcohol, Drug & Mental Health Services
www.countyofsb.org/admhs/

Robert W. Geis, CPA (Elected)
Auditor-Controller
www.countyofsb.org/auditor/home.asp

Carrie Topliffe, Director
Child Support Services
www.countyofsb.org/dcss/index.htm

Chandra L. Wallar, County Executive Officer
County Executive Officer – Clerk of the Board
www.countyofsb.org/cao/default.htm

Joseph Holland (Elected)
County Clerk – Recorder – Assessor
www.sb-democracy.com:8081/carehome.aspx

Dennis Marshall
County Counsel
www.countyofsb.org/counsel/index.htm

Gary Blair, Executive Officer
Court Special Services
www.sbcourts.org/index.htm

Joyce Dudley (Elected)
District Attorney
www.countyofsb.org/da/index.asp

Michael Dyer, Chief
Fire Department
www.sbcfire.com

Robert Nisbet, Director
General Services
www.gs-cares.com/index.asp

Sharon Friedrichsen, (Acting) Director
Housing and Community Development
www.countyofsb.org/cao/hcd/default.htm

Jeri Muth, (Acting) Director
Human Resources
www.countyofsb.org/personnel/default.html

Director (Vacant)
Parks Department
www.sbparks.org

Glenn Russell, Director
Planning and Development/Strategic Planning
www.countyofsb.org/plandev/default.htm

Patricia Stewart, Chief Probation Officer
Probation Department
www.countyofsb.org/probation

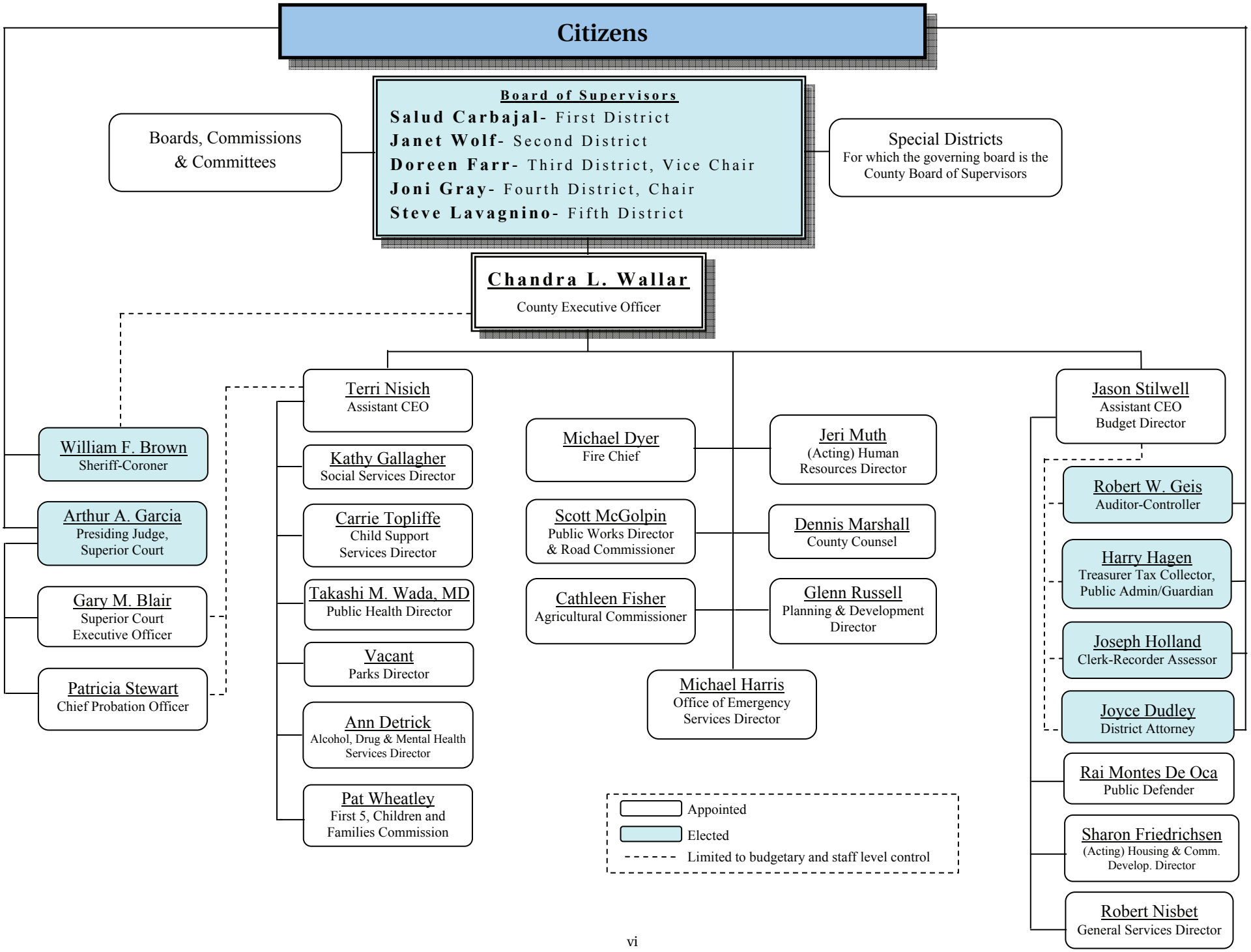
Raimundo Montes De Oca, Public Defender
Public Defender
www.publicdefendersb.org

Dr. Takashi M. Wada, MD, MPH, Director
Public Health Services
www.sbcphd.org

Scott McGolpin, Director
Public Works/Flood Control
www.countyofsb.org/pwd

William F. Brown (Elected)
Sheriff
www.sbsheriff.org

Kathy Gallagher, Director
Social Services
www.countyofsb.org/social_services

Harry Hagen (Elected)
Treasurer-Tax Collector-Public Administrator
www.countyofsb.org/ttcpapg/index.asp

County of Santa Barbara Organization Chart