

LAW & JUSTICE

Use of Funds	Actual	Adopted	Recommended	Proposed
	FY 10-11	FY 11-12	FY 12-13	FY 13-14
Operating Expenditures				
Court Special Services	\$ 16,081,958	\$ 15,904,291	\$ 15,824,492	\$ 15,824,492
District Attorney	17,357,118	18,299,680	18,152,323	19,227,367
Public Defender	9,895,764	9,768,910	9,792,673	10,234,292
Total	43,334,840	43,972,881	43,769,488	45,286,151
Capital Equipment & Improvements				
Court Special Services	--	--	--	--
District Attorney	12,180	--	30,000	--
Public Defender	--	--	--	--
Total	12,180	--	30,000	--
Designated for Future Uses				
Court Special Services	92,076	76,602	76,602	76,602
District Attorney	--	182,163	--	--
Public Defender	127,000	--	--	--
Total	219,076	258,765	76,602	76,602
Operating Transfers Out				
District Attorney	29,489	--	--	--
Public Defender	6,874	--	--	--
Total	36,363	--	--	--
Total Use of Funds	\$ 43,602,459	\$ 44,231,646	\$ 43,876,090	\$ 45,362,753

Source of Funds	Actual	Adopted	Recommended	Proposed
	FY 10-11	FY 11-12	FY 12-13	FY 13-14
Departmental Revenues				
Court Special Services	\$ 7,805,780	\$ 7,356,133	\$ 7,276,334	\$ 7,276,334
District Attorney	5,442,342	4,819,022	5,413,482	5,362,458
Public Defender	2,532,405	2,822,650	2,971,245	3,077,520
Total	15,780,527	14,997,805	15,661,061	15,716,312
General Fund Contribution				
Court Special Services	8,277,100	8,536,759	8,536,760	8,536,760
District Attorney	11,884,945	12,037,296	12,289,382	13,417,683
Public Defender	6,271,558	6,946,260	6,821,428	7,156,772
Total	26,433,603	27,520,315	27,647,570	29,111,215
Use of Designations/Prior Fund Balances				
Court Special Services	91,154	88,001	88,000	88,000
District Attorney	--	1,557,600	411,534	379,301
Public Defender	1,225,675	--	--	--
Total	1,316,829	1,645,601	499,534	467,301
Operating Transfers In				
District Attorney	71,500	67,925	67,925	67,925
Public Defender	--	--	--	--
Total	71,500	67,925	67,925	67,925
Total Source of Funds	\$ 43,602,459	\$ 44,231,646	\$ 43,876,090	\$ 45,362,753

Law and Justice Functional Group

The Law and Justice Functional Group includes Court Special Services, District Attorney's and Public Defender's Departments.

Strategic Values

The Law and Justice Functional group believes that the public is well served when individuals have equal access to justice as well as, fair and timely resolution of cases.

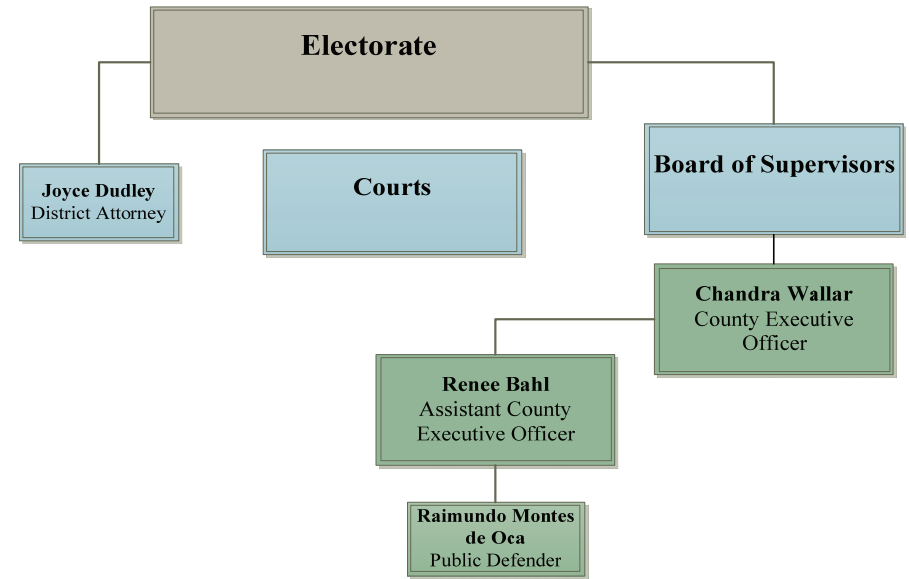
Strategic Purpose

The distinct purpose of the Law and Justice Functional Group is to provide quality public service to the people of Santa Barbara County by:

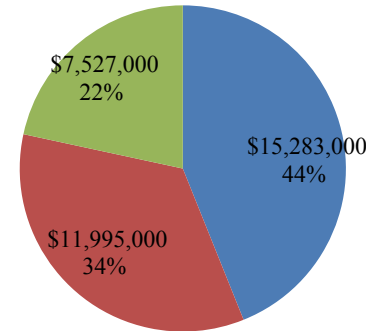
- Supporting the court's efforts to resolve disputes and apply the law consistently, impartially and independently;
- Prosecuting vigorously the guilty, protecting the innocent and preventing crime, and
- Delivering professional legal representation.

Strategic Goals

- Support the resolution of disputes arising under the law in a fair, accessible, effective, timely and efficient manner
- Provide defense of indigent defendants when the Public Defender has determined there is a conflict of interest
- Proactively analyze both the anticipated and unanticipated consequences of the Public Safety Realignment Act with all the agencies
- Develop new strategies for juvenile offender rehabilitation
- Obtain and enforce a Gang Injunction if the Court deems it appropriate. Perform outreach at the local elementary, middle and high schools by educating young people about the negative consequences inherent in gang association
- Implement a misdemeanor diversion program that will provide therapeutic justice to those charged with lesser misdemeanors to effectively hold people accountable, prevent additional criminal behavior and manage limited court and jail resources
- Initiate a new system for enforcement and collection of victim restitution orders in cases where defendants are sentenced pursuant to the new criteria established under AB109 in cooperation with Probation Department and the Courts
- Expand transfer of electronic discovery to the Public Defender and private defense attorneys
- Continue efforts to make the Veteran's Treatment Court more widely available to our veterans
- Increase the number of cases in which Public Defender fees are assessed and collected.

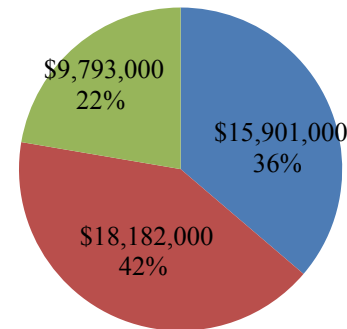


Group Total Budget FY2002-03 Adopted



- Court Special Services
- District Attorney
- Public Defender

Group Total Budget FY2012-13 Recommended



- Court Special Services
- District Attorney
- Public Defender