

COUNTY OF SANTA BARBARA

OPERATING PLAN

FISCAL YEAR 2012-13 RECOMMENDED BUDGET

FISCAL YEAR 2013-14 PROPOSED BUDGET

Presented in May 2012 to the

BOARD OF SUPERVISORS

Salud Carbajal, Vice Chair
Janet Wolf
Doreen Farr, Chair
Joni Gray
Steve Lavagnino

First District
Second District
Third District
Fourth District
Fifth District

By

Chandra L. Wallar
County Executive Officer

Robert W. Geis, CPA
Auditor-Controller



**FISCAL YEAR 2012-13 RECOMMENDED BUDGET
FISCAL YEAR 2013-2014 PROPOSED BUDGET**

Acknowledgements:

County Executive Office

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Budget Director**

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Auditor-Controller Department

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Financial Reporting Division Chief**

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Juan Izquierdo
Katherine Wang**

**LeAnne Hagerty
Jackie Salvador**

Human Resources Department

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to the County of Santa Barbara, California for its annual budget for the fiscal year beginning July 1, 2011. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device. This was the fifteenth consecutive year that the County has received this prestigious award.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility for another award.

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DIRECTORY OF ELECTED AND APPOINTED COUNTY OFFICIALS

First District

Salud Carbajal, Supervisor, Vice Chair

www.countyofsb.org/bos/carbajal

Second District

Janet Wolf, Supervisor

www.countyofsb.org/bos/wolf

Third District

Doreen Farr, Supervisor, Chair

www.countyofsb.org/bos/farr

Fourth District

Joni Gray, Supervisor

www.countyofsb.org/bos/gray

Fifth District

Steve Lavagnino, Supervisor

www.countyofsb.org/bos/lavagnino

Agriculture & Cooperative Extension

Cathleen Fisher, Agricultural Commissioner

www.countyofsb.org/agcomm

Alcohol, Drug, and Mental Health Services

Ann Detrick, Director

www.countyofsb.org/admhs

Auditor-Controller

Robert W. Geis, CPA (Elected)

www.countyofsb.org/auditor

Child Support Services

Carrie Topliffe, Director

www.countyofsb.org/dcss

Community Services

Herman Parker, Director

www.sbparks.org

www.countyofsb.org/housing

County Executive Officer – Clerk of the Board

Chandra L. Wallar, County Executive Officer

www.countyofsb.org/ceo

County Clerk – Recorder – Assessor

Joseph Holland (Elected)

www.sbcassessor.com

County Counsel

Dennis Marshall

www.countyofsb.org/counsel

Court Special Services

Gary Blair, Executive Officer

www.sbcourts.org

District Attorney

Joyce Dudley (Elected)

www.countyofsb.org/da

Fire Department

Michael Dyer, Chief

www.sbcfire.com

General Services

Robert Nisbet, Director

www.countyofsb.org/gs

Planning and Development/Strategic Planning

Glenn Russell, Director

www.countyofsb.org/plandev

Probation Department

Beverly Taylor, Chief Probation Officer

www.countyofsb.org/probation

Public Defender

Raimundo Montes De Oca, Public Defender

www.publicdefendersb.org

Public Health Services

Dr. Takashi M. Wada, MD, MPH, Director

www.sbcphd.org

Public Works/Flood Control

Scott McGolpin, Director

www.countyofsb.org/pwd

Sheriff

William F. Brown (Elected)

www.sbsheriff.org

Social Services

Kathy Gallagher, Director

www.countyofsb.org/social_services

Treasurer-Tax Collector-Public Administrator

Harry Hagen (Elected)

www.countyofsb.org/ttcpapg

County of Santa Barbara Organization Chart

