

REDEVELOPMENT AGENCY OF THE COUNTY OF SANTA BARBARA, CALIFORNIA

(A Component Unit of the County of Santa Barbara, California)

Tax Increment Collections (Unaudited)

Since Inception

Fiscal Year	Assessed Value	Percent Change	Tax Increment	Supplemental Tax Increment	LESS:	Gross Tax Revenues	
					Pre 2% Pass-through	Total Tax Increment	Percent Change
2000-01	426,272,457	15.20%	\$ 1,732,928	325,068	--	2,056,940	47.18%
2001-02	493,820,920	15.85%	\$ 2,404,069	401,418	--	2,799,721	36.11%
2002-03	511,878,200	3.66%	\$ 2,585,487	188,352	--	2,767,239	-1.16%
2003-04	490,187,401	-4.24%	\$ 2,714,404	126,002	--	2,834,687	2.44%
2004-05	508,439,293	3.72%	\$ 2,887,660	381,762	--	3,263,693	15.13%
2005-06	558,807,750	9.91%	\$ 3,400,559	290,784	--	3,685,643	12.93%
2006-07	640,901,630	14.69%	\$ 4,226,014	619,289	--	4,836,103	31.21%
2007-08	746,174,506	16.43%	\$ 5,282,289	720,648	197,579	5,791,898	19.76%
2008-09	792,151,018	6.16%	\$ 5,741,364	216,843	525,495	5,419,642	-6.43%
2009-10	822,447,355	3.82%	\$ 6,042,879	106,213	311,708	5,825,825	7.49%
2010-11	833,460,932	1.34%	\$ 6,154,639	274,337	311,764	6,117,211	5.00%
			<u>\$ 43,172,292</u>	<u>\$ 3,650,716</u>	<u>\$ 1,346,546</u>	<u>\$ 39,281,391</u>	

Base Year and Adjusted Base Year

	Assessed Value	Comment
1990-91	\$ 253,992,105	The base year value was lowered by \$34,670,513 to exclude Francisco Torres, which became permanently non-taxable
2003-04	219,321,592	beginning in FY 2003-04.

Note:

Prior to the 2007-08 fiscal year Bond Increment and Pre 2% Pass-through were not subject to the Housing Set Aside.

REDEVELOPMENT AGENCY OF THE COUNTY OF SANTA BARBARA, CALIFORNIA
 (A Component Unit of the County of Santa Barbara, California)

Tax Increment Collections (Unaudited)

Since Inception (continued)

Tax Increment to Agency

Fiscal Year	Total Tax Increment	LESS:		Agency General Fund	Agency Housing Set-aside
		Pass- Through	Total to Agency		
2000-01	2,056,940	728,677	1,328,263	917,788	411,531
2001-02	2,799,721	1,101,361	1,698,360	1,144,182	559,944
2002-03	2,767,239	1,095,171	1,672,068	1,125,224	553,444
2003-04	2,834,687	1,158,196	1,676,491	1,115,278	566,932
2004-05	3,263,693	1,232,774	2,030,919	1,383,914	652,734
2005-06	3,685,643	1,519,275	2,166,368	1,434,945	737,123
2006-07	4,836,103	1,889,913	2,946,190	1,988,372	967,018
2007-08	5,791,898	1,816,301	3,975,597	2,827,985	1,161,072
2008-09	5,419,642	1,596,294	3,823,348	2,752,319	1,084,099
2009-10	5,825,825	1,896,991	3,928,834	2,772,929	1,167,464
2010-11	6,117,211	1,984,759	4,132,452	2,909,023	1,223,429
	<u>\$ 45,398,602</u>	<u>\$ 16,019,712</u>	<u>\$ 29,378,890</u>	<u>\$ 20,371,959</u>	<u>\$ 9,084,790</u>

REDEVELOPMENT AGENCY OF THE COUNTY OF SANTA BARBARA, CALIFORNIA**(A Component Unit of the County of Santa Barbara, California)****Governmental Funds Revenues By Source (Unaudited)****Since Inception**

Fiscal Year Ending	Property Tax Increment	Investment Income	Inter- Governmental	Other Revenue	Long-term Obligations	Total Revenues
2000	865,061	47,459	--	--	--	912,520
2001	1,329,319	86,945	17,327	--	--	1,433,591
2002	1,704,124	37,311	112,807	--	--	1,854,242
2003	1,678,667	60,485	232,116	--	--	1,971,268
2004	1,682,210	15,429	152,883	--	--	1,850,522
2005	2,036,648	67,086	20,000	6,479	--	2,130,213
2006	2,172,068	107,130	--	17,441	--	2,296,639
2007	2,955,390	286,543	--	383,941	--	3,625,874
2008	3,989,057	170,423	--	1,063,822	16,911,740	22,135,042
2009	3,836,418	569,443	--	3,056,889	--	7,462,750
2010	4,132,453	337,558	--	96,180	152,402	4,718,593
2011	4,132,453	337,558	--	96,180	--	4,566,191
Total Since Inception	\$ 30,513,868	\$ 2,123,370	\$ 535,133	\$ 4,720,932	\$ 17,064,142	\$ 54,957,445

REDEVELOPMENT AGENCY OF THE COUNTY OF SANTA BARBARA, CALIFORNIA

(A Component Unit of the County of Santa Barbara, California)

Governmental Funds Expenditures By Function (Unaudited)

Since Inception

Fiscal Year Ending	Project Administration	State ERAF/ SERAF Payments	Isla Vista Projects				Long-term Obligations		Total Expenditures
			Master Plan	Projects	Contribution to Other Governments	Housing Activities	Principal	Interest	
2000	70,570	--	93,650	--	--	468,090	200,000	135,092	967,402
2001	203,013	--	179,931	4,800	--	668,270	180,000	78,921	1,314,935
2002	395,574	--	262,291	4,500	--	298,379	615,000	130,388	1,706,132
2003	166,035	63,287	605,068	56,597	--	--	250,000	133,438	1,274,425
2004	203,436	130,847	393,454	43,586	--	--	270,000	109,068	1,150,391
2005	215,281	217,956	421,540	74,793	100,000	357,544	290,000	100,451	1,777,565
2006	246,661	200,381	138,341	151,132	--	13,594	315,000	94,434	1,159,543
2007	486,625	--	175,826	429,576	--	3,793,091	330,000	62,336	5,277,454
2008	428,462	--	68,921	1,444,218	--	17,092	355,000	51,254	2,364,947
2009	587,393	--	31,202	3,842,837	--	3,298,796	380,000	737,418	8,877,646
2010	480,925	1,537,441	25,442	1,688,572	--	128,208	533,449	758,893	5,152,930
2011	490,354	316,532	-	4,307,321	--	2,216,945	-	738,682	8,069,834
Total Since Inception	\$ 3,974,329	\$ 2,466,444	\$ 2,395,666	\$ 12,047,932	\$ 100,000	\$ 11,260,009	\$ 3,718,449	\$ 3,130,375	\$ 39,093,204