

2015-2017 BUDGET WORKSHOP

Special Issue –
Roads-Deferred Maintenance
Discretionary Revenues
Distribution Method

Historical Deferred Maintenance Funding Distribution

- County funds from Measure D, beginning in 1989, were allocated 100% by population
- A 1999 Grand Jury report indicated allocating funding with more emphasis on lane miles would have a positive effect on road maintenance
- June 6, 2000: Board implements 75% population, 25% lane miles distribution for Measure D
- March 2003: Board implements 50% population, 50% lane miles distribution for Measure D
- April 13, 2011: Measure A begins, funding distributed by SBCAG by a 50/50 split to north and south county first, then distributed by formula in County:
 - 100% lane miles in the north
 - 50% population, 50% lane miles in the south
 - This item included recommendation that discretionary funding be allocated using 100% lane miles

Deferred Maintenance Funding Distribution Options

DISTRIBUTION SCENARIOS		D1	D2	D3	D4	D5	total
EXISTING:	100% lane miles	15.5%	15.8%	40.9%	17.9%	9.9%	100%
OPTION 1:	50% population, 50% lane miles	14.2%	19.4%	40.4%	20.5%	5.6%	100%
OPTION 2:	100% population	12.9%	23.1%	39.8%	23.0%	1.2%	100%
OPTION 3:	% backlog needs	13.1%	16.7%	48.4%	14.3%	7.5%	100%
OTHER:	<u>25%</u> population <u>75%</u> lane miles	14.8%	17.6%	40.6%	19.2%	7.8%	100%
	population	17,167	30,825	53,135	30,676	1,617	133,420
	population %	12.9%	23.1%	39.8%	23.0%	1.2%	100.0%
	lane miles	257	262	680	298	165	1,662
	lane miles %	15.5%	15.8%	40.9%	17.9%	9.9%	100.0%
	unfunded backlog	33	42	122	36	19	252
	backlog %	13.1%	16.7%	48.4%	14.3%	7.5%	100.0%