

Public Safety



Public Safety

Public Safety Functional Group

The Public Safety Functional Group includes the Fire, Probation, Sheriff's Office, Court Special Services, District Attorney's Office, and Public Defender's Office.

Strategic Values

The tenet of the Public Safety Functional Group is the protection of life and property through highly competent delivery of emergency response, fire prevention services, constitutional and effective law enforcement, custody, and rehabilitation services that provide a high level of safety to residents and visitors. Additionally, the group believes that the public is well served when victims of crime are protected and individuals charged with a crime have equal access to justice, are prosecuted and defended diligently and ethically, and all involved parties receive a fair and timely resolution of their case.

Strategic Purpose

The distinct purpose of the Public Safety Functional Group is to provide quality public service to the people in Santa Barbara County by:

- Safeguarding them from the impacts of crime, fires, medical emergencies, and disasters
- Providing information and recommendations to the Courts
- Enforcing the laws and providing correctional services
- Enforcing court orders and post-release community supervision conditions
- Requiring offender responsibility and accountability
- Delivering safe and effective juvenile detention, treatment, and rehabilitation services
- Prosecuting the guilty, protecting the innocent, and preventing crime
- Ensuring constitutional rights of all
- Delivering effective and timely law enforcement services

Strategic Goals

- Continue succession planning efforts to ensure all personnel have a guide/roadmap to enhance

their leadership, emergency operations, and management skills.

- Upgrade information technology infrastructure and interoperability (dispatch, records management, patient care, and inspections).
- Coordinate with State and local Fire, EMS, and Law officials to develop active shooter protocols and training for all first responders.
- Develop and provide large scale emergency incident command training.
- Ensure properties have defensible space between structures and flammable vegetation.
- Increase rehabilitation and reduce recidivism through the use of evidence base practices, targeted interventions and treatment services. Success is defined as those under probation supervision that will exit probation without being sentenced (adult) to a new Felony or having a new sustained felony petition (juveniles).
- Support the resolution of disputes arising under the law in a fair, accessible, effective, timely, and efficient manner.
- Provide court-ordered defense of indigent defendants when the Public Defender has determined there is a conflict of interest.
- In conjunction with the Human Trafficking Task Force, increase the understanding of human trafficking in Santa Barbara County to prevent and eradicate this crime.
- Perform outreach to educate youth at local schools about the negative consequences inherent in criminal activities, fire misuse, gang association, and substance abuse.
- Collaborate on regional efforts to reduce, reduce gang and gun violence, and narcotic sale and usage.
- Enhance the prosecution and investigation of the underground economy including fraud of workers' compensation, insurance, payroll, tax, and construction cases.
- Provide public safety support of mental health services to minimize the impacts of mental illness in the community.
- Preserving and restoring public safety resources and infrastructure
- Improving public safety and quality of life in Isla Vista.

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Functional Summary

Staffing By Department	2013-14 Actual	2014-15 Adopted	Change from FY14-15 Ado to FY15-16 Rec	2015-16 Recommended	2016-17 Proposed
District Attorney	127.81	127.50	3.70	131.20	131.20
Probation	343.68	344.00	(6.00)	338.00	338.00
Public Defender	68.70	65.25	0.25	65.50	65.50
Fire	225.46	258.50	1.50	260.00	260.00
Sheriff	628.56	646.54	5.00	651.54	651.54
Total	<u>1,394.22</u>	<u>1,441.79</u>	<u>4.45</u>	<u>1,446.24</u>	<u>1,446.24</u>
Budget By Department					
District Attorney	\$ 19,875,630	\$ 21,039,098	\$ 963,437	\$ 22,002,535	\$ 22,608,421
Probation	49,086,917	50,857,665	922,541	51,780,206	52,529,992
Public Defender	10,105,523	10,450,501	497,798	10,948,299	11,314,315
Court Special Services	15,266,564	15,243,600	135,330	15,378,930	15,320,330
Fire	52,916,642	57,425,294	2,977,796	60,403,090	60,695,849
Sheriff	122,764,869	122,731,327	1,870,458	124,601,785	125,852,696
Total	<u>\$ 270,016,145</u>	<u>\$ 277,747,485</u>	<u>\$ 7,367,360</u>	<u>\$ 285,114,845</u>	<u>\$ 288,321,603</u>
Budget By Categories of Expenditures					
Salaries and Employee Benefits	\$ 217,202,542	\$ 223,343,013	\$ 6,637,419	\$ 229,980,432	\$ 233,414,260
Services and Supplies	29,083,449	30,605,153	691,198	31,296,351	30,723,254
Other Charges	23,730,155	23,799,319	38,743	23,838,062	24,184,089
Total Operating Expenditures	<u>270,016,145</u>	<u>277,747,485</u>	<u>7,367,360</u>	<u>285,114,845</u>	<u>288,321,603</u>
Capital Assets	526,366	565,615	941,035	1,506,650	854,400
Other Financing Uses	4,535,156	4,404,672	3,303,840	7,708,512	6,842,872
Intrafund Expenditure Transfers (+)	634,938	586,219	4,062	590,281	585,185
Increases to Fund Balances	12,937,290	2,722,474	(71,677)	2,650,797	2,571,097
Fund Balance Impact (+)	165,223	-	-	-	510,982
Total	<u>\$ 288,815,118</u>	<u>\$ 286,026,465</u>	<u>\$ 11,544,620</u>	<u>\$ 297,571,085</u>	<u>\$ 299,686,139</u>
Budget By Categories of Revenues					
Taxes	\$ 39,067,957	\$ 41,456,000	\$ 4,136,000	\$ 45,592,000	\$ 48,452,000
Licenses, Permits and Franchises	11,230	20,000	-	20,000	20,000
Fines, Forfeitures, and Penalties	2,915,904	2,522,414	7,586	2,530,000	2,530,000
Use of Money and Property	942,241	588,000	45,230	633,230	633,230
Intergovernmental Revenue	67,997,628	67,525,098	2,810,273	70,335,371	71,693,124
Charges for Services	36,548,220	36,199,130	2,260,010	38,459,140	39,307,953
Miscellaneous Revenue	4,665,775	3,901,262	(65,148)	3,836,114	4,094,028
Total Operating Revenues	<u>152,148,955</u>	<u>152,211,904</u>	<u>9,193,951</u>	<u>161,405,855</u>	<u>166,730,335</u>
Other Financing Sources	3,719,533	3,460,720	562,310	4,023,030	3,851,890
Intrafund Expenditure Transfers (-)	567,220	615,642	(2,697)	612,945	612,945
Decreases to Fund Balances	6,403,478	5,112,499	792,956	5,905,455	1,091,512
General Fund Contribution	123,346,827	124,625,700	998,100	125,623,800	127,301,300
Fund Balance Impact (-)	2,629,104	-	-	-	98,157
Total	<u>\$ 288,815,118</u>	<u>\$ 286,026,465</u>	<u>\$ 11,544,620</u>	<u>\$ 297,571,085</u>	<u>\$ 299,686,139</u>

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