

FY 2015-17 Budget Hearing Schedule

Monday, June 8, 2015

- 9:00 AM Public Comment**
- 9:15 AM Budget Overview - (Mona Miyasato)**
- 9:30 AM Budget in Brief/Updates - (Tom Alvarez)**
- 10:15 AM Public Comment**
- 10:30 AM Break**
- 10:40 AM Departmental Updates - Policy & Executive**
Board of Supervisors - (Mona Miyasato)
County Executive Office - (Mona Miyasato)
County Counsel - (Michael Ghizzoni)
- 11:00 AM Departmental Updates - Health & Human Services**
Alcohol, Drug, & Mental Health Services - (Alice Gleghorn)
Child Support Services - (Carrie Topliffe)
First Five - (Ben Romo)
Public Health Department - (Takashi Wada)
Social Services - (Daniel Nielson)
- 12:00 PM Public Comment**
- 12:15 PM Lunch**
- 1:15 PM Departmental Updates – Public Safety**
Court Special Services - (Darrel Parker)
District Attorney - (Joyce Dudley)
Public Defender - (Rai Montes de Oca)
Fire - (Eric Petersen)
Probation - (Guadalupe Rabago)
Sheriff - (William Brown)
- 2:30 PM Public Comment**
- 2:45 PM Board Deliberation**
- Adjournment**

FY 2015-17 Budget Hearing Schedule

Wednesday, June 10, 2015

9:00 AM Public Comment

9:15 AM Updates from Monday Hearing

9:30 AM Departmental Updates - Support Services

Auditor-Controller - (Bob Geis)

Clerk-Recorder-Assessor - (Joe Holland)

General Services - (Matthew Pontes)

Treasurer-Tax Collector-Public Admin. - (Harry Hagen)

10:00 AM Public Comment

10:15 AM Break

10:30 AM Departmental Updates - Community Resources & Public Facilities

Agriculture, Weights & Measures - (Cathy Fisher)

Community Services (includes Libraries) – (Renee Bahl)

Planning & Development - (Glenn Russell)

Public Works - (Scott McGolpin)

11:30 PM Public Comment

11:45 PM Lunch

1:00 PM Outside Agency Requests

Outside Organizations and Non-County Agencies Requests (3 minutes per speaker)

2:00 PM Public Comment

2:15 PM Budget Summary & Wrap-up - (Mona Miyasato, Tom Alvarez)

2:45 PM Public Comment

3:00 PM Board Deliberations and Decision Making

Consider the approval of the 2015-2016 Recommended Budget for Santa Barbara County including Final Budget Adjustments, renewal of ongoing grants, renewal of ongoing contracts, and direction regarding the Adoption of Final Budget by Reference.

Consider the approval of the 2015-2016 Recommended Budget for the County of Santa Barbara as Successor Agency to the former County of Santa Barbara Redevelopment Agency.

Adjournment

FY 2015-17 Budget Hearing Schedule

Friday, June 12, 2015

9:00 AM Public Comment (as necessary)

9:15 AM Board Deliberations and Decision Making (as necessary)

Consider the approval of the 2015-2016 Recommended Budget for Santa Barbara County including Final Budget Adjustments, renewal of ongoing grants, renewal of ongoing contracts, and direction regarding the Adoption of Final Budget by Reference.

Consider the approval of the 2015-2016 Recommended Budget for the County of Santa Barbara as Successor Agency to the former County of Santa Barbara Redevelopment Agency.

Adjournment