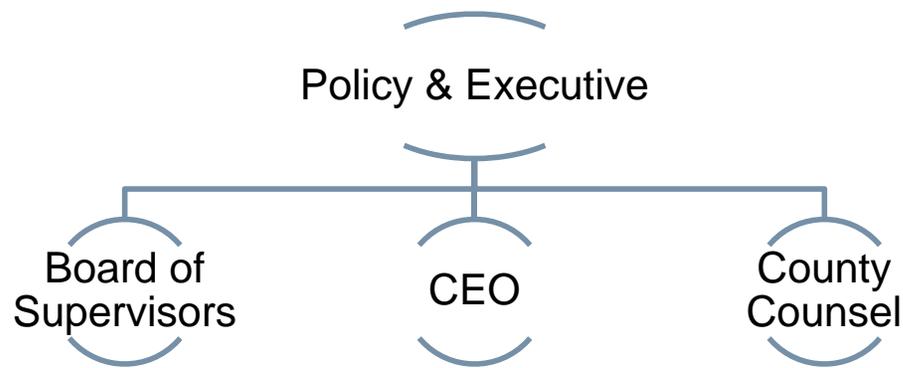


2015-2017 BUDGET HEARINGS FUNCTIONAL GROUP OVERVIEW

Policy & Executive



Functional Group Expenditures

Operating Expenditures
(in millions)

