

# 2015-2017 BUDGET UPDATES

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## County Counsel



## **Summary – No Changes Since Workshops**

- Operating \$7.4M
- Capital \$0
- General Fund \$3.3M
- FTE's 38.5
- One Time Use of Fund Balance \$0
- Service Level Reductions \$0
- Expansion Requests - None

# Highlighted Department Services

- **Northern Branch Jail Project Legal Support:** Provide legal review for complex potential awards of:
  - a) AB900 construction contracts estimated at \$72.5M and;
  - b) SB1022 STAR Facility construction contracts estimated at \$33.4M.
- **Water Issues Legal Support:** To ensure County's reliable and economical water supply, provide legal support for Board's consideration of: State's potential extension of 1963 Water Supply Agreement; proposed Bay Delta Conservation Plan; & 2014 Sustainable Groundwater Management Act.
- **Legal Support to all Departments:** Provide legal guidance needed for all departments to effectively deliver program and services, with special attention to complex contracting by ADMHS.

# Updates/Special Issues

**Refugio Oil Spill:** Continue to provide multi-year civil law legal support to County's:

- Response;
- Recovery;
- Restoration; and
- Reimbursement from “Responsible Party”

# CEO Recommended Expansions

- Department has No Expansion Requests

# Expansions Deferred to Hearings

- Department has No Expansion Requests