

2015-2017 BUDGET UPDATES

Child Support Services

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Summary – No Changes Since Workshops

- Operating \$9,436,946
- Capital \$ -0-
- General Fund \$ -0-
- FTE's 75.0
- One Time Use of Fund Balance \$ 0
- Service Level Reductions \$346K
- Expansion Requests \$ 0

Highlighted Department Services

- **Create more ways to pay child support –** Provide MoneyGram and enhanced credit card options to decrease wait time for payments to reach custodial parent.
- **Staff Training:** Resolve challenges that stand in the way of parents supporting children through referrals and partnerships with other agencies
- **Electronic court filings:** Streamline interactions with court system to speed order establishment and payments to families.

Updates/Special Issues

NONE

Expansions Deferred to Hearings

Description	FTE	GFC		Non-GFC
		Ongoing	One-time	
Presented at April Workshops				
NONE				
Added Since April Workshops				
NONE				