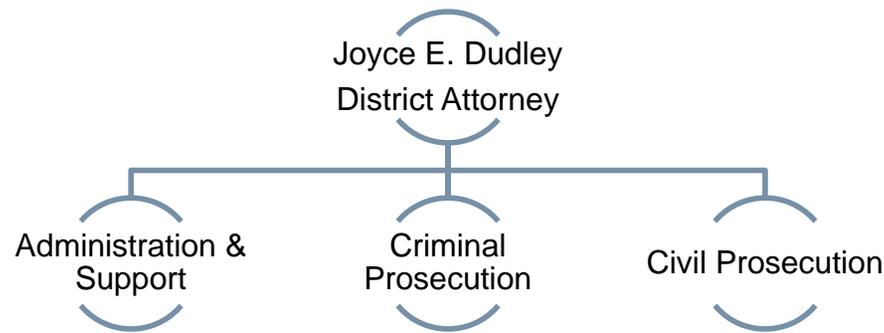


2015-2017 BUDGET UPDATES

District Attorney



Summary

- Operating: \$22,002,535
- Capital: \$240,000
- General Fund: \$13,288,600
- FTE's: 131.2
- One Time Use of Fund Balance: \$96,771
- Service Level Reductions: None
- Expansion Requests:
 - Original request \$354,000
 - *Additional request \$1,780,000*

Highlighted Department Services

- **Underground Economy:** Protect consumers and workforce from unlawful business practices.
- **Real Estate Fraud:** Reduce victimization to residents of real estate fraud transactions.
- **Human Trafficking:** Provide services to both victims and agencies that interface with at-risk youth.

Updates/Special Issues

- District Attorney resource requirements for Refugio Oil Spill
 - Deputy District Attorney, Investigator, Paralegal support
 - Oil spill litigation support & expert witness fees

CEO Recommended Expansions

Description	FTE	GFC		Non-GFC
		Ongoing	One-time	
CEO Recommended Expansions				
NONE				

Expansions Deferred to Hearings

Description	FTE	GFC		Non-GFC
		Ongoing	One-time	
Presented at April Workshops				
Data Analyst - Will provide evidence based reporting in support of a new case management system and manage discovery due to expanded use of body cams/digital recording devices.	1.00	\$130,000		
Legal Office Professionals - Needed to manage a significant increase in misdemeanor diversion workload, address increased demands of electronic transfer of discovery material, and provide prosecutorial support to human trafficking cases	2.00	184,000		
Santa Maria Office - One-time funding request to provide equipment and workstations for interns/volunteers to assist with size & complexity of workload (incl. human trafficking and gang cases)	0.00		40,000	
Added Since April Workshops				
DA Staff Resources – Refugio Oil Spill Additional resources required over a limited period of 3-5 years for Refugio Oil Spill (Deputy District Attorney \$160k, Investigator \$192k, Paralegal \$113k, Services & Supplies \$15k).	3.0	480,000		
Refugio Oil Spill Litigation Support Additional support and expert witness fees			1,300,000	