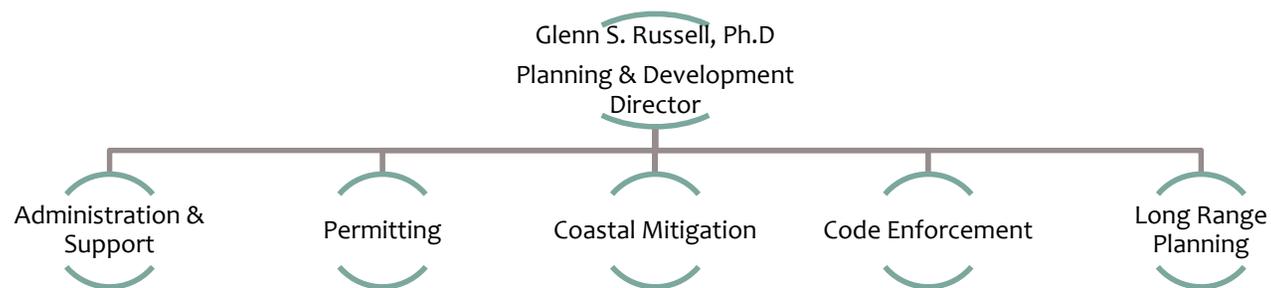


2015-2017 BUDGET UPDATES

Planning & Development



Summary – No Changes Since Workshops

- Operating \$19,169,041
- Capital \$36,000
- General Fund Contribution
\$4,664,400
- FTEs 89.9
- No One-time Use of Fund Balance
- No Service Level Reductions

Highlighted Department Services

- **Energy and Climate Action Plan (ECAP):** Help existing homeowners achieve energy and cost savings through the recently approved ECAP emphasizing education, incentives, and voluntary measures
- **Community Planning:** Continue to address emerging and long term quality of life issues through the development of policies, ordinances and community plans
 - Gaviota Coast Plan
 - Montecito Design Guidelines
 - Eastern Goleta Valley Community Plan
 - Winery Ordinance
 - Isla Vista Master Plan
 - Santa Claus Lane Streetscape and Beach Access Improvements
 - Hollister Avenue Streetscape Plan
- **Microfiche Digitization Project:** Provide the public online access to historical property permit records currently available only on difficult to access microfiche

Updates/Special Issues

Short Term (Vacation) Rentals-

- Added to the P&D Work Program During Budget Workshop
- Develop Ordinance for Regulation of Existing and Future Short Term Rental of Residences

CEO Recommended Expansions

Description	FTE	GFC		Non-GFC
		Ongoing	One-time	
CEO Recommended Expansions				
NONE				

Expansions Deferred to Hearings

Description	FTE	GFC		Non-GFC
		Ongoing	One-time	
Presented at April Workshops				
NONE				
Added Since April Workshops				
NONE				