

Budget Hearings Board Inquiry Form

Board Member	
Carbajal	
Wolf	X
Farr	
Adam	
Lavagnino	

Inquiry Number: 27

Department:

Sheriff

Date:

6/9/2015

Page(s) of Budget Book/PowerPoint:

Request/Question:

RE: The request for Community Resource Deputy for IV Foot Patrol.
Please provide the staffing levels of sworn personnel for IV Foot patrol going back ten years.
Also, per the MOU with UC, how many sworn staff are they supposed to provide to Sheriff/IV Foot Patrol?
Have they [UC] maintained that level as per the MOU?

Response Prepared by: Douglas Martin, Chief Financial Officer, Sheriff's Office

Response:

Per the MOU with UCSB, the Sheriff's Office staffing for sworn personnel is set at 14.0 FTE. Since FY2007-08, the Sheriff has maintained a staffing level of 15.0 FTE.

Per the MOU, UCSB is to maintain staffing for sworn personnel at 7.0 FTE.

Over the last two years UCSB has not met its staffing requirements as required by the MOU. UCSB staffing has varied from 5 to 6 FTE in that timeframe.